Agenda Item 4.2

**2009/10 PROPOSED BUDGET**

**BALANCE ON HAND 31 March 2009: $ 1,719.28**

**EXPENSE FORECAST:**

 **Gifts, etc. 250.00**

 **Sponsorship 250.00**

 **V. Chisholm award 250.00**

 **Webpage updates 1,000.00**

 **PD/speaker honoraria 250.00**

 **Total: $ 2,000.00**

**Note: this is only a forecast. Individual amounts may vary; some expenses may not occur.**

**Treasurer,**

**Janet Beavers**