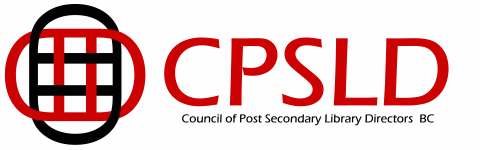
Agenda Item 4.2



**2009/10 PROPOSED BUDGET**

**BALANCE ON HAND 31 March 2009: $ 1,719.28**

**EXPENSE FORECAST:**

**Gifts, etc. 250.00**

**Sponsorship 250.00**

**V. Chisholm award 250.00**

**Webpage updates 1,000.00**

**PD/speaker honoraria 250.00**

**Total: $ 2,000.00**

**Note: this is only a forecast. Individual amounts may vary; some expenses may not occur.**

**Treasurer,**

**Janet Beavers**