

CPSLD LIBRARY SURVEY 2001-2002

	BCIT	CAM	CAP	CNC
1. TYPE OF LIBRARY:				
University				
University College				
College		X	X	X
Institute	X			
2. NUMBER OF CAMPUSES WITH LIBRARY STAFF:	3.00	2.00	1.00	1.00
NUMBER OF CAMPUSES WITHOUT LIBRARY STAFF:			2.00	5.00
3. USERS:				
a) FTE Students (funded):	11,651.00	5,962.00	4,886.30	3,055.00
b) FTE Faculty:	861.00	424.00	254.00	240.00
c) Is there an annual fee for Community Borrowers?				
No		X		X
Yes	X		X	
Fee	50.00		25.00	
4. LIBRARY PERSONNEL				
a) FTE Librarians (including Director)	10.00	3.80	5.90	4.00
b) FTE Library Staff	25.96	13.30	11.67	8.20
c) Subtotal FTE Personnel (a + b)	35.96	17.10	17.57	12.20
d) FTE Student Aides:	0.94	0.75		
e) Total Personnel in FTE:	36.90	17.85	17.57	12.20
5. COLLECTIONS				
Volumes:				
a) Monographs:	181,009.00	56,636.00	116,266.00	143,095.00
b) Videos and Films:	5,181.00	2,405.00	4,791.00	4,300.00
c) Other Audio Formats:		97.00	3,681.00	890.00
d) Other Visual Formats:		95.00	18.00	320.00
e) Back Issues Periodicals:	24,282.00	11,370.00	17,906.00	19,750.00
f) Total	210,472.00	70,603.00	142,662.00	168,355.00
Periodicals:				
g) Current Print Subscriptions:	1,349.00	312.00	520.00	450.00

CPSLD LIBRARY SURVEY 2001-2002

	CR	*DOUG	ECIAD*	*JI
1. TYPE OF LIBRARY:				
University				
University College				
College	X	X		
Institute			X	X
2. NUMBER OF CAMPUSES WITH LIBRARY STAFF:	1.00	2.00	1.00	1.00
NUMBER OF CAMPUSES WITHOUT LIBRARY STAFF:	4.00	1.00		1.00
3. USERS:				
a) FTE Students (funded):	1,595.00	6,608.00	1,020.00	1,759.00
b) FTE Faculty:	119.90	455.00	73.50	116.00
c) Is there an annual fee for Community Borrowers?				
No	X			X
Yes		X	X	
Fee		25.00	60.00	
4. LIBRARY PERSONNEL				
a) FTE Librarians (including Director)	2.00	10.04	2.20	2.20
b) FTE Library Staff	5.30	23.54	6.00	4.00
c) Subtotal FTE Personnel (a + b)	7.30	33.94	8.20	6.20
d) FTE Student Aides:		1.84	1.00	
e) Total Personnel in FTE:	7.30	35.78	9.20	6.20
5. COLLECTIONS				
Volumes:				
a) Monographs:	48,512.00	136,630.00	22,849.00	19,572.00
b) Videos and Films:	5,566.00	8,029.00	2,284.00	3,925.00
c) Other Audio Formats:	756.00	5,956.00	746.00	180.00
d) Other Visual Formats:	679.00	527.00	143,664.00	42.00
e) Back Issues Periodicals:	9,295.00	13,020.00	2,517.00	3,826.00
f) Total	64,808.00	164,162.00	172,060.00	27,545.00
Periodicals:				
g) Current Print Subscriptions:	120.00	966.00	155.00	232.00

CPSLD LIBRARY SURVEY 2001-2002

	KW	LC	MAL	NVIT
1. TYPE OF LIBRARY:				
University				
University College	X		X	
College		X		
Institute				
2. NUMBER OF CAMPUSES WITH LIBRARY STAFF:	4.00	1.00	3.00	
NUMBER OF CAMPUSES WITHOUT LIBRARY STAFF:			1.00	
3. USERS:				
a) FTE Students (funded):	8,232.00	5,544.70	5,754.00	
b) FTE Faculty:	540.02	310.00	383.00	
c) Is there an annual fee for Community Borrowers?				
No				
Yes	X	X	X	
Fee	24.00	15.00	25.00	
4. LIBRARY PERSONNEL				
a) FTE Librarians (including Director)	11.50	9.45	8.20	
b) FTE Library Staff	36.00	17.43	18.40	
c) Subtotal FTE Personnel (a + b)	47.50	26.88	26.60	
d) FTE Student Aides:	8.00		3.00	
e) Total Personnel in FTE:	55.50	26.88	29.60	
5. COLLECTIONS				
Volumes:				
a) Monographs:	139,197.00	95,596.00	217,853.00	
b) Videos and Films:	5,691.00	13,021.00	6,589.00	
c) Other Audio Formats:	863.00	5,887.00	2,276.00	
d) Other Visual Formats:	5,064.00	759.00	468.00	
e) Back Issues Periodicals:	8,557.00			
f) Total	159,372.00	115,263.00	227,186.00	
Periodicals:				
g) Current Print Subscriptions:	674.00	473.00	1,360.00	

CPSLD LIBRARY SURVEY 2001-2002

	NI	NL	NW	OK
1. TYPE OF LIBRARY:				
University				
University College				
College	X	X	X	x
Institute				
2. NUMBER OF CAMPUSES WITH LIBRARY STAFF:	4.00	3.00	3.00	5.00
NUMBER OF CAMPUSES WITHOUT LIBRARY STAFF:		5.00	3 & 5 reading rms	
3. USERS:				
a) FTE Students (funded):	2,416.00	1,589.10	1,687.00	6,467.00
b) FTE Faculty:	149.70	112.73	107.00	422.70
c) Is there an annual fee for Community Borrowers?				
No	X	X	X	
Yes				x
Fee				30.00
4. LIBRARY PERSONNEL				
a) FTE Librarians (including Director)	2.00	1.75	3.30	10.00
b) FTE Library Staff	6.40	5.32	5.20	26.00
c) Subtotal FTE Personnel (a + b)	8.40	7.07	8.50	36.00
d) FTE Student Aides:	1.22	1.50	0.20	2.00
e) Total Personnel in FTE:	9.62	8.57	8.70	38.00
5. COLLECTIONS				
Volumes:				
a) Monographs:	25,818.00	43,745.00	58,000.00	230,069.00
b) Videos and Films:	1,888.00	4,745.00	5,800.00	9,731.00
c) Other Audio Formats:	81.00	130.00	600.00	
d) Other Visual Formats:		200.00	2,000.00	
e) Back Issues Periodicals:	2,985.00	2,336.00	5,200.00	56,000.00
f) Total	30,772.00	51,156.00	71,600.00	295,800.00
Periodicals:				
g) Current Print Subscriptions:	281.00	300.00	250.00	1,585.00

CPSLD LIBRARY SURVEY 2001-2002

	OLA	*RR	SEL	*SFU
1. TYPE OF LIBRARY:				
University	X	X		X
University College				
College			X	
Institute				
2. NUMBER OF CAMPUSES WITH LIBRARY STAFF:	1.00	1.00	3.00	2.00
NUMBER OF CAMPUSES WITHOUT LIBRARY STAFF:			2+4 ext. cemters	
3. USERS:				
a) FTE Students (funded):	2,778.50	1,220.00	2,236.00	16,997.80
b) FTE Faculty:	41.00	40.00	168.00	716.53
c) Is there an annual fee for Community Borrowers?				
No	X			
Yes		X	X	X
Fee		25.00		50.00
4. LIBRARY PERSONNEL				
a) FTE Librarians (including Director)	2.38	3.00	2.00	27.60
b) FTE Library Staff	1.80	5.00	6.20	93.40
c) Subtotal FTE Personnel (a + b)	4.18	8.00	8.20	121.00
d) FTE Student Aides:		2.00	-	19.00
e) Total Personnel in FTE:	4.18	10.00	8.20	140.00
5. COLLECTIONS				
Volumes:				
a) Monographs:	2,635.00	55,200.00	74,807.00	2,210,366.00
b) Videos and Films:	700.00	700.00	2,856.00	252.00
c) Other Audio Formats:			440.00	9,601.00
d) Other Visual Formats:			118.00	133,069.00
e) Back Issues Periodicals:	1,322.00	7,000.00	8,803.00	259,992.00
f) Total	4,657.00	62,900.00	87,024.00	2,613,280.00
Periodicals:				
g) Current Print Subscriptions:	52.00	203.00	440.00	7,963.00

CPSLD LIBRARY SURVEY 2001-2002

	TWU	UBC	UCC	*UCFV
1. TYPE OF LIBRARY:				
University	X			
University College			X	X
College				
Institute				
2. NUMBER OF CAMPUSES WITH LIBRARY STAFF:	1.00		2.00	3.00
NUMBER OF CAMPUSES WITHOUT LIBRARY STAFF:	1.00		1.00	1.00
3. USERS:				
a) FTE Students (funded):	2,412.00		5,636.80	4,768.80
b) FTE Faculty:			464.00	320.00
c) Is there an annual fee for Community Borrowers?				
No				
Yes	X		X	X
Fee	60.00		25.00	25.00
4. LIBRARY PERSONNEL				
a) FTE Librarians (including Director)	7.00		8.00	5.78
b) FTE Library Staff	7.50		15.00	15.89
c) Subtotal FTE Personnel (a + b)	14.50		23.00	21.67
d) FTE Student Aides:	2.50		1.40	0.78
e) Total Personnel in FTE:	17.00		24.40	22.45
5. COLLECTIONS				
Volumes:				
a) Monographs:	178,249.00		170,875.00	147,498.00
b) Videos and Films:	2,833.00		7,047.00	5,467.00
c) Other Audio Formats:	300.00		2,253.00	1,209.00
d) Other Visual Formats:				69.00
e) Back Issues Periodicals:	3,223.00		37,822.00	21,832.00
f) Total	184,605.00		217,997.00	176,075.00
Periodicals:				
g) Current Print Subscriptions:	466.00		939.00	895.00

CPSLD LIBRARY SURVEY 2001-2002

	UNBC	UVIC	VCC
1. TYPE OF LIBRARY:			
University			
University College			
College			X
Institute			
2. NUMBER OF CAMPUSES WITH LIBRARY STAFF:			2.00
NUMBER OF CAMPUSES WITHOUT LIBRARY STAFF:			2.00
3. USERS:			
a) FTE Students (funded):			8,185.93
b) FTE Faculty:			479.57
c) Is there an annual fee for Community Borrowers?			
No			
Yes			X
Fee			30.00
4. LIBRARY PERSONNEL			
a) FTE Librarians (including Director)			11.09
b) FTE Library Staff			26.19
c) Subtotal FTE Personnel (a + b)			37.28
d) FTE Student Aides:			2.98
e) Total Personnel in FTE:			40.26
5. COLLECTIONS			
Volumes:			
a) Monographs:			75,521.00
b) Videos and Films:			7,104.00
c) Other Audio Formats:			7,381.00
d) Other Visual Formats:			257.00
e) Back Issues Periodicals:			3,485.00
f) Total			93,748.00
Periodicals:			
g) Current Print Subscriptions:			757.00

CPSLD LIBRARY SURVEY 2001-2002

	BCIT	CAM	CAP	CNC
6. USE:				
a) Reference Transactions:	13,618.00	10,937.00	15,706.00	30,126.00
Orientations:				
b) Number of Students Taught:	4,125.00	3,883.00	3,350.00	2,991.00
c) Number of Classes Taught:	165.00	160.00	107.00	231.00
Circulation:				
d) Direct:	115,738.00	55,381.00	142,633.00	56,054.00
e) In-Library Use:	210,644.00	2,752.00		38,556.00
f) Interlibrary Loan (include all formats)				
i) Received:	1,564.00	1,263.00	500.00	1,438.00
ii) Sent:	1,740.00	610.00	935.00	1,612.00
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):				
a) Personnel (Salaries and fringe benefits):	2,043,741.00	961,006.00	1,319,492.00	646,810.00
Collections:				
b) Monographs:	392,879.00	132,000.00	176,647.00	80,780.00
c) Audio-Visual:	24,345.00	24,000.00	11,049.00	(included in b)
d) Current Periodicals:	154,664.00	54,700.00	79,635.00	52,360.00
e) Subtotal (b,c,d.):	571,888.00	210,700.00	267,331.00	133,140.00
Electronic Materials:				
f) ELN Services:	51,531.00	15,304.00	19,112.00	17,314.00
g) Non-ELN Subscriptions:	76,235.00	1,000.00		
h) Subtotal (f and g):	127,766.00	16,304.00	19,112.00	17,314.00
i) Total Collection Budget (e & h):	699,654.00	227,004.00	286,443.00	150,454.00
j) Other:	44,801.00		76,000.00	62,966.00
k) Total Library Budget (a + i + j):	2,788,196.00	1,188,010.00	1,681,935.00	860,230.00
8. INSTITUTIONAL BUDGET:				
Base Grant Including Envelopes:	142,045,000.00	51,107,000.00	39,500,137.00	25,074,081.00
9. FACILITIES AND HOURS: For each staffed library				
Campus Name	BURNABY	LANSDOWNE	LYNNMOUR	PRINCE GEORGE
a) area in square meters:	4,383.80	3,325.00	3,716.00	2,300.00
b) number of seats:	681.00	304.00	360.00	257.00
c) hours open per week:	85.50	64.00	69.50	83.00
d) reference hours per week:	64.00	61.00	69.50	35.00

CPSLD LIBRARY SURVEY 2001-2002

	CR	*DOUG	ECIAD*	*JI
6. USE:				
a) Reference Transactions:	26,992.00	22,409.00	4,173.00	6,701.00
Orientations:				
b) Number of Students Taught:	1,613.00	6,818.00	403.00	207.00
c) Number of Classes Taught:		322.00	32.00	15.00
Circulation:				
d) Direct:	111,737.00	150,253.00	75,192.00	12,774.00
e) In-Library Use:	390.00	37,239.00		1,326.00
f) Interlibrary Loan (include all formats)				
i) Received:	458.00	1,141.00	152.00	280.00
ii) Sent:	347.00	1,339.00	281.00	793.00
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):				
a) Personnel (Salaries and fringe benefits):	241,880.00	1,894,388.00	431,474.00	307,460.00
Collections:				
b) Monographs:	48,098.00	161,951.00	62,307.00	23,348.00
c) Audio-Visual:	(included in b)	48,400.00	30,257.00	13,796.00
d) Current Periodicals:	(included in b)	122,413.00	14,976.00	19,499.00
e) Subtotal (b,c,d.):	48,098.00	332,764.00	107,540.00	56,643.00
Electronic Materials:				
f) ELN Services:	(included in b)	45,400.00	10,384.00	11,692.00
g) Non-ELN Subscriptions:		22,000.00	3,909.00	2,389.00
h) Subtotal (f and g):		67,400.00	14,293.00	14,081.00
i) Total Collection Budget (e & h):	48,098.00	400,164.00	121,833.00	70,724.00
j) Other:	36,202.00	66,676.00	36,560.00	39,797.00
k) Total Library Budget (a + i + j):	326,180.00	2,361,228.00	589,867.00	417,981.00
8. INSTITUTIONAL BUDGET:				
Base Grant Including Envelopes:	12,105,000.00	40,162,816.00	13,540,000.00	30,909,000.00
9. FACILITIES AND HOURS: For each staffed library				
Campus Name	CRANBROOK	NEW WEST	MAIN	MAIN
a) area in square meters:	1,016.00	3,448.50	992.00	654.00
b) number of seats:	140.00	432.00	76.00	51.00
c) hours open per week:	73.00	74.50	68.00	52.00
d) reference hours per week:	50.50	71.00	68.00	52.00

CPSLD LIBRARY SURVEY 2001-2002

	KW	LC	MAL	NVIT
6. USE:				
a) Reference Transactions:	36,838.00	18,945.00	23,886.00	
Orientations:				
b) Number of Students Taught:	7,688.00	3,993.00	3,419.00	
c) Number of Classes Taught:	376.00	167.00	211.00	
Circulation:				
d) Direct:	114,854.00	100,499.00	146,922.00	
e) In-Library Use:	42,816.00			
f) Interlibrary Loan (include all formats)				
i) Received:	1,607.00	1,646.00	5,690.00	
ii) Sent:	1,253.00	722.00	1,328.00	
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):				
a) Personnel (Salaries and fringe benefits):	2,087,700.00	1,533,578.00	1,351,151.64	
Collections:				
b) Monographs:	70,000.00	72,891.00	598,850.00	
c) Audio-Visual:	25,000.00	21,911.00	(included in b)	
d) Current Periodicals:	82,100.00	68,650.00	392,528.00	
e) Subtotal (b,c,d.):	177,100.00	163,452.00	991,378.00	
Electronic Materials:				
f) ELN Services:	49,672.00	23,900.00	41,167.00	
g) Non-ELN Subscriptions:	18,006.00	10,250.00	92,167.00	
h) Subtotal (f and g):	67,678.00	34,150.00	133,334.00	
i) Total Collection Budget (e & h):	244,778.00	197,602.00	1,124,712.00	
j) Other:	714,303.00	110,388.00	152,871.00	
k) Total Library Budget (a + i + j):	3,046,781.00	1,841,568.00	2,628,734.64	
8. INSTITUTIONAL BUDGET:				
Base Grant Including Envelopes:	51,149,300.00	29,774,678.00	35,170,689.00	
9. FACILITIES AND HOURS: For each staffed library				
Campus Name	RICHMOND	LANGARA	NANAIMO	
a) area in square meters:	1,700.00	2,439.00	4,078.00	
b) number of seats:	184.00	462.00	323.00	
c) hours open per week:	68.50	66.00	75.00	
d) reference hours per week:	58.00	66.00	75.00	

CPSLD LIBRARY SURVEY 2001-2002

	NI	NL	NW	OK
6. USE:				
a) Reference Transactions:	4,251.00	7,702.00	7,000.00	28,138.00
Orientations:				
b) Number of Students Taught:	1,061.00	360.00	1,600.00	4,847.00
c) Number of Classes Taught:		49.00	90.00	257.00
Circulation:				
d) Direct:	16,204.00	11,000.00	27,000.00	198,269.00
e) In-Library Use:	1,921.00			
f) Interlibrary Loan (include all formats)				
i) Received:	1,262.00	1,013.00	621.00	8,451.00
ii) Sent:	126.00	332.00	389.00	1,881.00
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):				
a) Personnel (Salaries and fringe benefits):	342,469.00	273,594.71	482,092.00	1,410,400.00
Collections:				
b) Monographs:	53,978.00	90,107.12	43,000.00	648,262.00
c) Audio-Visual:	(included in b)	8,433.04		
d) Current Periodicals:	18,505.00	31,880.15	20,000.00	410,000.00
e) Subtotal (b,c,d.):	72,483.00	130,420.31	63,000.00	1,058,262.00
Electronic Materials:				
f) ELN Services:	13,499.00	14,829.00	10,000.00	
g) Non-ELN Subscriptions:				
h) Subtotal (f and g):	13,499.00	14,829.00	10,000.00	89,000.00
i) Total Collection Budget (e & h):	85,982.00	145,249.31	73,000.00	1,147,262.00
j) Other:	10,202.00	23,442.70	32,452.00	175,417.00
k) Total Library Budget (a + i + j):	438,653.00	442,286.72	587,544.00	2,733,079.00
8. INSTITUTIONAL BUDGET:				
Base Grant Including Envelopes:	18,360,103.00	19,363,320.00	16,889,898.00	57,529,345.00
9. FACILITIES AND HOURS: For each staffed library				
Campus Name	CV	DC	TERRACE	NORTH KELOWNA
a) area in square meters:	700.00	420.00	903.00	3,879.00
b) number of seats:	96.00	48.00	80.00	322.00
c) hours open per week:	54.00	60.00	69.00	73.00
d) reference hours per week:	54.00	40.00	20.00	73.00

CPSLD LIBRARY SURVEY 2001-2002

	OLA	*RR	SEL	*SFU
6. USE:				
a) Reference Transactions:	3,443.00	7,000.00	9,000.00	90,589.00
Orientations:				
b) Number of Students Taught:	34.00	2,000.00	2,200.00	10,844.00
c) Number of Classes Taught:		70.00	95.00	488.00
Circulation:				
d) Direct:	6,068.00	15,600.00	27,400.00	437,026.00
e) In-Library Use:		1,536.00	8,350.00	418,445.00
f) Interlibrary Loan (include all formats)				
i) Received:	219.00	730.00	624.00	46,581.00
ii) Sent:	25.00	250.00	595.00	20,477.00
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):				
a) Personnel (Salaries and fringe benefits):	169,306.00	565,773.00	451,701.00	5,491,210.00
Collections:				
b) Monographs:	20,243.00	85,829.00	35,240.00	2,015,172.00
c) Audio-Visual:		14,000.00	(included in b)	Unavailable
d) Current Periodicals:	2,683.00	40,444.00	46,600.00	4,464,061.00
e) Subtotal (b,c,d.):	22,926.00	140,273.00	81,840.00	6,479,233.00
Electronic Materials:				
f) ELN Services:	15,715.00	30,000.00	16,475.00	Unavailable
g) Non-ELN Subscriptions:	1,000.00	105,788.00		507,029.00
h) Subtotal (f and g):	16,715.00	135,788.00	16,475.00	507,029.00
i) Total Collection Budget (e & h):	39,641.00	276,061.00	98,315.00	6,986,262.00
j) Other:	35,116.00		41,023.00	1,596,689.00
k) Total Library Budget (a + i + j):	244,063.00	841,834.00	591,039.00	14,074,161.00
8. INSTITUTIONAL BUDGET:				
Base Grant Including Envelopes:	60,805,373.00	32,409,602.00	23,976,955.00	144,693,000.00
9. FACILITIES AND HOURS: For each staffed library				
Campus Name	OLA	SOOKE	CASTLEGAR	BURNABY
a) area in square meters:	202.40		1,250.00	16,503.00
b) number of seats:	8.00	91.00	124.00	1,184.00
c) hours open per week:	35.00	86.00	59.50	95.00
d) reference hours per week:	35.00	64.00	40.50	67.00

CPSLD LIBRARY SURVEY 2001-2002

	TWU	UBC	UCC	*UCFV
6. USE:				
a) Reference Transactions:	6,218.00		20,787.00	17,280.00
Orientations:				
b) Number of Students Taught:	1,200.00		3,463.00	4,275.00
c) Number of Classes Taught:	20.00		190.00	190.00
Circulation:				
d) Direct:	143,207.00		150,153.00	160,134.00
e) In-Library Use:	35,002.00		37,506.00	24,497.00
f) Interlibrary Loan (include all formats)				
i) Received:	833.00		4,551.00	2,730.00
ii) Sent:	107.00		1,595.00	1,767.00
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):				
a) Personnel (Salaries and fringe benefits):	527,235.00		1,134,135.00	1,116,927.00
Collections:				
b) Monographs:	218,700.00		408,477.00	180,830.00
c) Audio-Visual:	6,000.00		1,182.00	3,344.00
d) Current Periodicals:	55,800.00		297,534.00	275,672.00
e) Subtotal (b,c,d):	280,500.00		707,193.00	459,846.00
Electronic Materials:				
f) ELN Services:	36,000.00		51,413.00	46,606.00
g) Non-ELN Subscriptions:	49,675.00		162,260.00	18,440.00
h) Subtotal (f and g):	85,675.00		213,673.00	65,046.00
i) Total Collection Budget (e & h):	366,175.00		920,866.00	524,892.00
j) Other:			106,125.00	74,717.00
k) Total Library Budget (a + i + j):	893,410.00		2,161,126.00	1,716,536.00
8. INSTITUTIONAL BUDGET:				
Base Grant Including Envelopes:			57,955,711.00	44,555,447.00
9. FACILITIES AND HOURS: For each staffed library				
Campus Name	NORMAN MARION ALLOWAY		KAMLOOPS LK	ABBOTSFORD
a) area in square meters:	36,000.00		2,903.00	3,149.00
b) number of seats:	338.00		185.00	150.00
c) hours open per week:	83.00		81.00	70.50
d) reference hours per week:	60.00		81.00	66.00

CPSLD LIBRARY SURVEY 2001-2002

	UNBC	UVIC	VCC
6. USE:			
a) Reference Transactions:			51,856.00
Orientations:			
b) Number of Students Taught:			5,857.00
c) Number of Classes Taught:			438.00
Circulation:			
d) Direct:			214,650.00
e) In-Library Use:			96,958.00
f) Interlibrary Loan (include all formats)			
i) Received:			1,122.00
ii) Sent:			726.00
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):			
a) Personnel (Salaries and fringe benefits):			2,047,535.00
Collections:			
b) Monographs:			178,985.00
c) Audio-Visual:			59,485.00
d) Current Periodicals:			43,472.00
e) Subtotal (b,c,d.):			281,942.00
Electronic Materials:			
f) ELN Services:			29,881.00
g) Non-ELN Subscriptions:			2,320.00
h) Subtotal (f and g):			32,201.00
i) Total Collection Budget (e & h):			314,143.00
j) Other:			
k) Total Library Budget (a + i + j):			2,361,678.00
8. INSTITUTIONAL BUDGET:			
Base Grant Including Envelopes:			41,173,889.00
9. FACILITIES AND HOURS: For each staffed library			
Campus Name			KEC
a) area in square meters:			1,030.00
b) number of seats:			126.00
c) hours open per week:			59.50
d) reference hours per week:			59.50

CPSLD LIBRARY SURVEY 2001-2002

	BCIT	CAM	CAP	CNC
Campus Name	PMTC	INTERURBAN	SECHELT	
a) area in square meters:	246.00	1,139.00	86.40	
b) number of seats:	44.00	152.00	23.00	
c) hours open per week:	35.00	56.00	47.00	
d) reference hours per week:	7.00	20.00		
Campus Name	ATC		SQUAMISH	
a) area in square meters:	196.00		10.00	
b) number of seats:	54.00		6.00	
c) hours open per week:	30.00		48.00	
d) reference hours per week:	7.00			
Campus Name				
a) area in square meters:				
b) number of seats:				
c) hours open per week:				
d) reference hours per week:				
Campus Name				
a) area in square meters:				
b) number of seats:				
c) hours open per week:				
d) reference hours per week:				
Total area in square meters:	4,825.80	4,464.00	3,812.40	2,300.00
Total number of seats:	779.00	456.00	389.00	257.00
Total hours open per week:	150.50	120.00	164.50	83.00
Total reference hours per week:	78.00	81.00	69.50	35.00
10. LIBRARY AUTHOMATED SYSTEM				
Cataloguing:	INNOVATIVE	SIRSI	INNOPAC	SIRSI
Primary source of bibliographic records:	LC	LC	A-G CANADA	AMICUS
Secondary source of bibliographic records:	Z 39.50 LIBRARIES	BCLIB, AM. MELVYL		LC
OPAC:	INNOVATIVE	WEBCAT	INNOPAC	SIRSI
Circulation:	INNOVATIVE	SIRSI	INNOPAC	SIRSI
Acquisitions:	INNOVATIVE	INHOUSE	INNOPAC	SIRSI

CPSLD LIBRARY SURVEY 2001-2002

	CR	*DOUG	ECIAD*	*JI
Campus Name		COQUITLAM		
a) area in square meters:		1,714.00		
b) number of seats:		285.00		
c) hours open per week:		59.50		
d) reference hours per week:		58.80		
Campus Name				
a) area in square meters:				
b) number of seats:				
c) hours open per week:				
d) reference hours per week:				
Campus Name				
a) area in square meters:				
b) number of seats:				
c) hours open per week:				
d) reference hours per week:				
Campus Name				
a) area in square meters:				
b) number of seats:				
c) hours open per week:				
d) reference hours per week:				
Total area in square meters:	1,016.00	5,162.50	992.00	654.00
Total number of seats:	140.00	717.00	76.00	51.00
Total hours open per week:	73.00	134.00	68.00	52.00
Total reference hours per week:	50.50	129.50	68.00	52.00
10. LIBRARY AUTHOMATED SYSTEM				
Cataloguing:	SIRSI	INNOVATIVE	EPIXTECH HORIZON	SIRSI
Primary source of bibliographic records:	LC	INN, via 239.50	BLACKWELL NA	BIBLIOFILE
Secondary source of bibliographic records:	Z 39.50 SITES	AG, CANADA/AMICUS	MACNEILL	OCLC
OPAC:	SIRSI & THE WEB	INNOPAC	EPIXTECH HORIZON	SIRSI
Circulation:	SIRSI	MILLENNIUM CIRC.	EPIXTECH HORIZON	SIRSI
Acquisitions:	SIRSI	MILACQ	EPIXTECH HORIZON	SIRSI

CPSLD LIBRARY SURVEY 2001-2002

	KW	LC	MAL	NVIT
Campus Name	SURREY		COWICHAN	
a) area in square meters:	1,720.00		305.00	
b) number of seats:	232.00		87.00	
c) hours open per week:	68.50		64.00	
d) reference hours per week:	58.00		64.00	
Campus Name	LANGLEY		POWELL RIVER	
a) area in square meters:	1,190.00		161.00	
b) number of seats:	137.00		20.00	
c) hours open per week:	68.50		25.00	
d) reference hours per week:	58.00		25.00	
Campus Name	NEWTON			
a) area in square meters:	390.00			
b) number of seats:	42.00			
c) hours open per week:	62.50			
d) reference hours per week:	4.00			
Campus Name				
a) area in square meters:				
b) number of seats:				
c) hours open per week:				
d) reference hours per week:				
Total area in square meters:	5,000.00	2,439.00	4,544.00	
Total number of seats:	595.00	462.00	430.00	
Total hours open per week:	268.00	66.00	164.00	
Total reference hours per week:	178.00	66.00	164.00	
10. LIBRARY AUTHOMATED SYSTEM				
Cataloguing:	SIRSI	EPIXTECH	SIRSI	
Primary source of bibliographic records:	LC	BOOKWHERE	BIBLIOFILE/AMICUS	
Secondary source of bibliographic records:	UBC	A-G CANADA	BOOKWHERE	
OPAC:	SIRSI	EPIXTECH	SIRSI	
Circulation:	SIRSI	EPIXTECH	SIRSI	
Acquisitions:	SIRSI	EPIXTECH	SIRSI	

CPSLD LIBRARY SURVEY 2001-2002

	NI	NL	NW	OK
Campus Name	CR	FSJ	PRINCE RUPERT	KLO
a) area in square meters:	151.00	285.00	111.00	1,316.00
b) number of seats:	41.00	47.00	25.00	67.00
c) hours open per week:	54.00	64.00	47.00	58.00
d) reference hours per week:	54.00	32.50	15.00	58.00
Campus Name	PA	FN	SMITHERS	VERNON
a) area in square meters:	176.00	103.00	50.00	690.00
b) number of seats:	55.00	25.00	10.00	116.00
c) hours open per week:	52.00	46.00	20.00	73.00
d) reference hours per week:	52.00	40.00	15.00	73.00
Campus Name	PH			PENTICTON
a) area in square meters:	70.00			440.00
b) number of seats:	19.00			79.00
c) hours open per week:	10.00			69.00
d) reference hours per week:	10.00			69.00
Campus Name				SALMON ARM
a) area in square meters:				280.00
b) number of seats:				50.00
c) hours open per week:				69.00
d) reference hours per week:				69.00
Total area in square meters:	1,097.00	808.00	1,064.00	6,605.00
Total number of seats:	211.00	120.00	115.00	634.00
Total hours open per week:	170.00	170.00	136.00	353.00
Total reference hours per week:	170.00	112.50	50.00	353.00
10. LIBRARY AUTHOMATED SYSTEM				
Cataloguing:	SIRSI	SIRSI UNICORN	SIRSI	SIRSI
Primary source of bibliographic records:	LC; Z39.50	AMICUS	AMICUS	BNA
Secondary source of bibliographic records:		OUTLOOK	OUTLOOK	AMICUS
OPAC:	SIRSI	SIRSI WEBCAT	SIRSI	SIRSI
Circulation:	SIRSI	SIRSI	SIRSI	SIRSI
Acquisitions:	SIRSI	SIRSI	EBSCO	SIRSI

CPSLD LIBRARY SURVEY 2001-2002

	OLA	*RR	SEL	*SFU
Campus Name			SILVER KING	HARBOUR CENTRE
a) area in square meters:			155.00	765.00
b) number of seats:			25.00	152.00
c) hours open per week:			35.00	60.00
d) reference hours per week:				60.00
Campus Name			TENTH STREET	
a) area in square meters:			100.00	
b) number of seats:			2.00	
c) hours open per week:			16.00	
d) reference hours per week:				
Campus Name				
a) area in square meters:				
b) number of seats:				
c) hours open per week:				
d) reference hours per week:				
Campus Name				
a) area in square meters:				
b) number of seats:				
c) hours open per week:				
d) reference hours per week:				
Total area in square meters:	202.40		1,505.00	17,268.00
Total number of seats:	8.00	91.00	151.00	1,136.00
Total hours open per week:	35.00	86.00	110.50	155.00
Total reference hours per week:	35.00	64.00	40.50	127.00
10. LIBRARY AUTHOMATED SYSTEM				
Cataloguing:		ENDEAVOR,VOY	SIRSI	INNOVATIVE (III)
Primary source of bibliographic records:		BLAKWELL/NORTH AMERICA	AMICUS	BLAKWELL/NORTH AMERICA
Secondary source of bibliographic records:		AMICUS	UBC	OCLC, A-G CANADA, LTD
OPAC:	OUTLOOK	ENDEAVOR	SIRSI	III MILLENIUM
Circulation:	FILEMAKER PRO	ENDEAVOR	SIRSI	III JAVA MILLENIUM
Acquisitions:	FILEMAKER PRO	ENDEAVOR	SIRSI	III JAVA MILLENIUM

CPSLD LIBRARY SURVEY 2001-2002

	TWU	UBC	UCC	*UCFV
Campus Name			WILLIAMS LK	CHILLIWACK
a) area in square meters:			172.20	315.00
b) number of seats:			20.00	12.00
c) hours open per week:			58.00	68.50
d) reference hours per week:			25.00	66.00
Campus Name				MISSION
a) area in square meters:				30.00
b) number of seats:				12.00
c) hours open per week:				18.00
d) reference hours per week:				18.00
Campus Name				
a) area in square meters:				
b) number of seats:				
c) hours open per week:				
d) reference hours per week:				
Campus Name				
a) area in square meters:				
b) number of seats:				
c) hours open per week:				
d) reference hours per week:				
Total area in square meters:	36,000.00		3,075.20	3,494.00
Total number of seats:	338.00		200.00	174.00
Total hours open per week:	83.00		136.00	157.00
Total reference hours per week:	60.00		106.00	150.00
10. LIBRARY AUTHOMATED SYSTEM				
Cataloguing:	OCLC		SIRSI/UNICORN	SIRSI
Primary source of bibliographic records:	OCLC		BLAKWELL/NORTH AMERICA	LC, THEN OTHER LIBRARIES Z39.50
Secondary source of bibliographic records:	AMICUS		AMICUS	LC, THEN OTHER LIBRARIES Z39.50
OPAC:	EPIXTECH		SIRSI UNICORN	SIRSI
Circulation:	EPIXTECH		SIRSI UNICORN	SIRSI
Acquisitions:	EPIXTECH		SIRSI UNICORN	SIRSI

CPSLD LIBRARY SURVEY 2001-2002

	UNBC	UVIC	VCC
Campus Name			CC
a) area in square meters:			675.00
b) number of seats:			82.00
c) hours open per week:			62.00
d) reference hours per week:			62.00
Campus Name			
a) area in square meters:			
b) number of seats:			
c) hours open per week:			
d) reference hours per week:			
Campus Name			
a) area in square meters:			
b) number of seats:			
c) hours open per week:			
d) reference hours per week:			
Campus Name			
a) area in square meters:			
b) number of seats:			
c) hours open per week:			
d) reference hours per week:			
Total area in square meters:			1,705.00
Total number of seats:			208.00
Total hours open per week:			121.50
Total reference hours per week:			121.50
10. LIBRARY AUTHOMATED SYSTEM			
Cataloguing:			EPIXTECH
Primary source of bibliographic records:			AG
Secondary source of bibliographic records:			BOOKWHERE
OPAC:			EPIXTECH
Circulation:			EPIXTECH
Acquisitions:			EPIXTECH

CPSLD LIBRARY SURVEY 2001-2002

	BCIT	CAM	CAP	CNC
Periodicals Check In:	INNOVATIVE	SIRSI	INNOPAC	
Media Bookings:	Media Circulation System	SIRSI	INNOPAC	
Interlibrary Loans:	INNOVATIVE		OUTLOOK, ELN	OUTLOOK
30. Ratios				
a) Volumes/FTE Student: 5(f)/3(a)	18.06	11.84	29.20	55.11
b) Subscriptions/FTE Student: 5(g)/3(a)	0.12	0.05	0.11	0.15
c) Collection Budget/FTE Student: 7(i)/3(a)	60.05	38.08	58.62	49.25
d) Library Budget/ Student: 7(k)/3(a)	239.31	199.26	344.21	281.58
e) Collection Budget as % of Library Budget: 7(i)/7(k)	25.09%	19.11%	17.03%	17.49%
f) Periodicals as % of Library Budget: 7(d)/7(k)	5.55%	4.60%	4.73%	6.09%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	4.58%	1.37%	1.14%	2.01%
h) Library Budget as % of Institutional Budget 7(k)/8	1.96%	2.32%	4.26%	3.43%
i) Students/FTE Library Personnel: 3(a)/4(e)	315.75	334.01	278.10	250.41
j) Direct Circulation/FTE Student: 6(d)/3(a)	9.93	9.29	29.19	18.35
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.55	0.78	1.00	0.33
l) Total Library Budget/Circulation: 7(k)/6(d)	24.09	21.45	11.79	15.35
m) Reference Transactions/FTE Student: 6(a)/3(a)	1.17	1.83	3.21	9.86
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.35	0.65	0.69	0.98
o) Total Library Area/FTE Students: 9(a)/3(a)	0.41	0.75	0.78	0.75
p) Number of Seats/FTE Student: 9(b)/3(a)	0.07	0.08	0.08	0.08
q) Hours Open/FTE Personnel: 9(c)/4(e)	4.08	6.72	9.36	6.80
r) Reference Hours/Total Open Hours: (9(d)/9(c)	0.52	0.68	0.42	0.42
EXPLANATORY NOTES:				
# VALUE = Missing data				
*Douglas College:				
All library automated systems are modules of the INNOVATIVE Millennium product. All modules are graphical/windows based modules.				
*Emily Carr Institute of Art & Design:				
ECIAD's large collection of slides (143,664) Skews both the collection and circulation statistics.				
Collection budget includes both operating and grant funds.				
*Royal Roads University:				
5 Collection - also 1607 e-books				
7(d) Print and online are not separate				
*Justice Institute of British Columbia:				
FTE's: since many of our students are not yet FTE's, we calculated out FTE number by dividing our course hour equivalents by the appropriate FTE divisions				

CPSLD LIBRARY SURVEY 2001-2002

	CR	*DOUG	ECIAD*	*JI
Periodicals Check In:	SIRSI	MILSER	EPIXTECH HORIZON	
Media Bookings:	SIRSI	MIL MEDIA MANAGEMENT		CHARLOTTE EDWARDS MRS
Interlibrary Loans:	OUTLOOK	ARIEL/OUTLOOK		
30. Ratios				
a) Volumes/FTE Student: 5(f)/3(a)	40.63	24.84	168.69	15.66
b) Subscriptions/FTE Student: 5(g)/3(a)	0.08	0.15	0.15	0.13
c) Collection Budget/FTE Student: 7(i)/3(a)	30.16	60.56	119.44	40.21
d) Library Budget/ Student: 7(k)/3(a)	204.50	357.33	578.30	237.62
e) Collection Budget as % of Library Budget: 7(i)/7(k)	14.75%	16.95%	20.65%	16.92%
f) Periodicals as % of Library Budget: 7(d)/7(k)	#VALUE!	5.18%	2.54%	4.67%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	0.00%	2.85%	2.42%	3.37%
h) Library Budget as % of Institutional Budget 7(k)/8	2.69%	5.88%	4.36%	1.35%
i) Students/FTE Library Personnel: 3(a)/4(e)	218.49	184.68	110.87	283.71
j) Direct Circulation/FTE Student: 6(d)/3(a)	70.05	22.74	73.72	7.26
k) Direct Circulation/Total Volumes: 6(d)/5(f)	1.72	0.92	0.44	0.46
l) Total Library Budget/Circulation: 7(k)/6(d)	2.92	15.72	7.84	32.72
m) Reference Transactions/FTE Student: 6(a)/3(a)	16.92	3.39	4.09	3.81
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	1.01	1.03	0.40	0.12
o) Total Library Area/FTE Students: 9(a)/3(a)	0.64	0.78	0.97	0.37
p) Number of Seats/FTE Student: 9(b)/3(a)	0.09	0.11	0.07	0.03
q) Hours Open/FTE Personnel: 9(c)/4(e)	10.00	3.75	7.39	8.39
r) Reference Hours/Total Open Hours: (9(d)/9(c)	0.69	0.97	1.00	1.00
EXPLANATORY NOTES:				
# VALUE = Missing data				
*Douglas College:				
All library automated systems are modules of the INNOVATIVE				
*Emily Carr Institute of Art & Design:				
ECIAD's large collection of slides (143,664) Skews both the co				
Collection budget includes both operating and grant funds.				
*Royal Roads University:				
5 Collection - also 1607 e-books				
7(d) Print and online are not separate				
*Justice Institute of British Columbia:				
FTE's: since many of our students are not yet FTE's, we calcul				

CPSLD LIBRARY SURVEY 2001-2002

	KW	LC	MAL	NVIT
Periodicals Check In:	SIRSI	EPIXTECH	SIRSI	
Media Bookings:	INCLUDING ARIEL	EPIXTECH	CAE	
Interlibrary Loans:			AVISO	
30. Ratios				
a) Volumes/FTE Student: 5(f)/3(a)	19.36	20.79	39.48	
b) Subscriptions/FTE Student: 5(g)/3(a)	0.08	0.09	0.24	
c) Collection Budget/FTE Student: 7(i)/3(a)	29.73	35.64	195.47	
d) Library Budget/ Student: 7(k)/3(a)	370.11	332.13	456.85	
e) Collection Budget as % of Library Budget: 7(i)/7(k)	8.03%	10.73%	42.79%	
f) Periodicals as % of Library Budget: 7(d)/7(k)	2.69%	3.73%	14.93%	
g) Electronic Services as % of Library Budget: 7(h)/7(k)	2.22%	1.85%	5.07%	
h) Library Budget as % of Institutional Budget 7(k)/8	5.96%	6.19%	7.47%	
i) Students/FTE Library Personnel: 3(a)/4(e)	148.32	206.28	194.39	
j) Direct Circulation/FTE Student: 6(d)/3(a)	13.95	18.13	25.53	
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.72	0.87	0.65	
l) Total Library Budget/Circulation: 7(k)/6(d)	26.53	18.32	17.89	
m) Reference Transactions/FTE Student: 6(a)/3(a)	4.47	3.42	4.15	
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.93	0.72	0.59	
o) Total Library Area/FTE Students: 9(a)/3(a)	0.61	0.44	0.79	
p) Number of Seats/FTE Student: 9(b)/3(a)	0.07	0.08	0.07	
q) Hours Open/FTE Personnel: 9(c)/4(e)	4.83	2.46	5.54	
r) Reference Hours/Total Open Hours: (9(d)/9(c)	0.66	1.00	1.00	
EXPLANATORY NOTES:				
# VALUE = Missing data				
*Douglas College:				
All library automated systems are modules of the INNOVATIVE				
*Emily Carr Institute of Art & Design:				
ECIAD's large collection of slides (143,664) Skews both the co				
Collection budget includes both operating and grant funds.				
*Royal Roads University:				
5 Collection - also 1607 e-books				
7(d) Print and online are not separate				
*Justice Institute of British Columbia:				
FTE's: since many of our students are not yet FTE's, we calcul				

CPSLD LIBRARY SURVEY 2001-2002

	NI	NL	NW	OK
Periodicals Check In:		SIRSI	MANUAL	SIRSI
Media Bookings:			MANUAL	Inhouse (MediaMax)
Interlibrary Loans:	IOL	IOL2	MANUAL	AMICUS
30. Ratios				
a) Volumes/FTE Student: 5(f)/3(a)	12.74	32.19	42.44	45.74
b) Subscriptions/FTE Student: 5(g)/3(a)	0.12	0.19	0.15	0.25
c) Collection Budget/FTE Student: 7(i)/3(a)	35.59	91.40	43.27	177.40
d) Library Budget/ Student: 7(k)/3(a)	181.56	278.33	348.28	422.62
e) Collection Budget as % of Library Budget: 7(i)/7(k)	19.60%	32.84%	12.42%	41.98%
f) Periodicals as % of Library Budget: 7(d)/7(k)	4.22%	7.21%	3.40%	15.00%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	3.08%	3.35%	1.70%	3.26%
h) Library Budget as % of Institutional Budget 7(k)/8	2.39%	2.28%	3.48%	4.75%
i) Students/FTE Library Personnel: 3(a)/4(e)	251.14	185.43	193.91	170.18
j) Direct Circulation/FTE Student: 6(d)/3(a)	6.71	6.92	16.00	30.66
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.53	0.22	0.38	0.67
l) Total Library Budget/Circulation: 7(k)/6(d)	27.07	40.21	21.76	13.78
m) Reference Transactions/FTE Student: 6(a)/3(a)	1.76	4.85	4.15	4.35
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.44	0.23	0.95	0.75
o) Total Library Area/FTE Students: 9(a)/3(a)	0.45	0.51	0.63	1.02
p) Number of Seats/FTE Student: 9(b)/3(a)	0.09	0.08	0.07	0.10
q) Hours Open/FTE Personnel: 9(c)/4(e)	17.67	19.84	15.63	9.29
r) Reference Hours/Total Open Hours: (9(d)/9(c)	1.00	0.66	0.37	1.00
EXPLANATORY NOTES:				
# VALUE = Missing data				
*Douglas College:				
All library automated systems are modules of the INNOVATIVE				
*Emily Carr Institute of Art & Design:				
ECIAD's large collection of slides (143,664) Skews both the co				
Collection budget includes both operating and grant funds.				
*Royal Roads University:				
5 Collection - also 1607 e-books				
7(d) Print and online are not separate				
*Justice Institute of British Columbia:				
FTE's: since many of our students are not yet FTE's, we calcul				

CPSLD LIBRARY SURVEY 2001-2002

	OLA	*RR	SEL	*SFU
Periodicals Check In:	FILEMAKER PRO	ENDEAVOR	SIRSI	III JAVA MILLENIUM
Media Bookings:	FILEMAKER PRO		SIRSI	
Interlibrary Loans:	FILEMAKER PRO	MANUAL	OUTLOOK, MEC	EPIXTECH RSS
30. Ratios				
a) Volumes/FTE Student: 5(f)/3(a)	1.68	51.56	38.92	153.74
b) Subscriptions/FTE Student: 5(g)/3(a)	0.02	0.17	0.20	0.47
c) Collection Budget/FTE Student: 7(i)/3(a)	14.27	226.28	43.97	411.01
d) Library Budget/ Student: 7(k)/3(a)	87.84	690.03	264.33	828.00
e) Collection Budget as % of Library Budget: 7(i)/7(k)	16.24%	32.79%	16.63%	49.64%
f) Periodicals as % of Library Budget: 7(d)/7(k)	1.10%	4.80%	7.88%	31.72%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	6.85%	16.13%	2.79%	3.60%
h) Library Budget as % of Institutional Budget 7(k)/8	0.40%	2.60%	2.47%	9.73%
i) Students/FTE Library Personnel: 3(a)/4(e)	664.71	122.00	272.68	121.41
j) Direct Circulation/FTE Student: 6(d)/3(a)	2.18	12.79	12.25	25.71
k) Direct Circulation/Total Volumes: 6(d)/5(f)	1.30	0.25	0.31	0.17
l) Total Library Budget/Circulation: 7(k)/6(d)	40.22	53.96	21.57	32.20
m) Reference Transactions/FTE Student: 6(a)/3(a)	1.24	5.74	4.03	5.33
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.01	1.64	0.98	0.64
o) Total Library Area/FTE Students: 9(a)/3(a)	0.07	-	0.67	1.02
p) Number of Seats/FTE Student: 9(b)/3(a)	0.00	0.07	0.07	0.07
q) Hours Open/FTE Personnel: 9(c)/4(e)	8.37	8.60	13.48	1.11
r) Reference Hours/Total Open Hours: (9(d)/9(c)	1.00	0.74	0.37	0.82
EXPLANATORY NOTES:				
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ECIAD's large collection of slides (143,664) Skews both the co				
Collection budget includes both operating and grant funds.				
*Royal Roads University:				
5 Collection - also 1607 e-books				
7(d) Print and online are not separate				
*Justice Institute of British Columbia:				
FTE's: since many of our students are not yet FTE's, we calcul				

CPSLD LIBRARY SURVEY 2001-2002

	TWU	UBC	UCC	*UCFV
Periodicals Check In:			SBSM	SIRSI
Media Bookings:			SIRSI UNICORN	MANUAL & SIRSI
Interlibrary Loans:	OCLC/OPEN ILL		OPEN ILL	GO, OL, AV, AM
30. Ratios				
a) Volumes/FTE Student: 5(f)/3(a)	76.54		38.67	36.92
b) Subscriptions/FTE Student: 5(g)/3(a)	0.19		0.17	0.19
c) Collection Budget/FTE Student: 7(i)/3(a)	151.81		163.37	110.07
d) Library Budget/ Student: 7(k)/3(a)	370.40		383.40	359.95
e) Collection Budget as % of Library Budget: 7(i)/7(k)	40.99%		42.61%	30.58%
f) Periodicals as % of Library Budget: 7(d)/7(k)	6.25%		13.77%	16.06%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	9.59%		9.89%	3.79%
h) Library Budget as % of Institutional Budget 7(k)/8	#DIV/0!		3.73%	3.85%
i) Students/FTE Library Personnel: 3(a)/4(e)	141.88		231.02	212.42
j) Direct Circulation/FTE Student: 6(d)/3(a)	59.37		26.64	33.58
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.78		0.69	0.91
l) Total Library Budget/Circulation: 7(k)/6(d)	6.24		14.39	10.72
m) Reference Transactions/FTE Student: 6(a)/3(a)	2.58		3.69	3.62
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.50		0.61	0.90
o) Total Library Area/FTE Students: 9(a)/3(a)	14.93		0.55	0.73
p) Number of Seats/FTE Student: 9(b)/3(a)	0.14		0.04	0.04
q) Hours Open/FTE Personnel: 9(c)/4(e)	4.88		5.57	6.99
r) Reference Hours/Total Open Hours: (9(d)/9(c)	0.72		0.78	0.96
EXPLANATORY NOTES:				
# VALUE = Missing data				
*Douglas College:				
All library automated systems are modules of the INNOVATIVE				
*Emily Carr Institute of Art & Design:				
ECIAD's large collection of slides (143,664) Skews both the co				
Collection budget includes both operating and grant funds.				
*Royal Roads University:				
5 Collection - also 1607 e-books				
7(d) Print and online are not separate				
*Justice Institute of British Columbia:				
FTE's: since many of our students are not yet FTE's, we calcul				

CPSLD LIBRARY SURVEY 2001-2002

	UNBC	UVIC	VCC
Periodicals Check In:			EPIXTECH
Media Bookings:			EPIXTECH
Interlibrary Loans:			VARIOUS
30. Ratios			
a) Volumes/FTE Student: 5(f)/3(a)			11.45
b) Subscriptions/FTE Student: 5(g)/3(a)			0.09
c) Collection Budget/FTE Student: 7(i)/3(a)			38.38
d) Library Budget/ Student: 7(k)/3(a)			288.50
e) Collection Budget as % of Library Budget: 7(i)/7(k)			13.30%
f) Periodicals as % of Library Budget: 7(d)/7(k)			1.84%
g) Electronic Services as % of Library Budget: 7(h)/7(k)			1.36%
h) Library Budget as % of Institutional Budget 7(k)/8			5.74%
i) Students/FTE Library Personnel: 3(a)/4(e)			203.33
j) Direct Circulation/FTE Student: 6(d)/3(a)			26.22
k) Direct Circulation/Total Volumes: 6(d)/5(f)			2.29
l) Total Library Budget/Circulation: 7(k)/6(d)			11.00
m) Reference Transactions/FTE Student: 6(a)/3(a)			6.33
n) Number of Students Instructed/FTE Students: 6(b)/3(a)			0.72
o) Total Library Area/FTE Students: 9(a)/3(a)			0.21
p) Number of Seats/FTE Student: 9(b)/3(a)			0.03
q) Hours Open/FTE Personnel: 9(c)/4(e)			3.02
r) Reference Hours/Total Open Hours: (9(d)/9(c)			1.00
EXPLANATORY NOTES:			
# VALUE = Missing data			
*Douglas College:			
All library automated systems are modules of the INNOVATIVE			
*Emily Carr Institute of Art & Design:			
ECIAD's large collection of slides (143,664) Skews both the co			
Collection budget includes both operating and grant funds.			
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FTE's: since many of our students are not yet FTE's, we calcul			

CPSLD LIBRARY SURVEY 2001-2002

	BCIT	CAM	CAP	CNC
(e.g. 650, 1,018, 1,230)				
The JI's funding model differs from the colleges and is not FTE based, so we are reporting total activities in this "proxy" FTE number.				
We also provide library services to 40,000 field professionals (e.g. police officers, fire fighters) at a chargeback of \$74,000, which is reported here in our library operating expenses. Staff (0.75 librarian, 0.75 library tech.) and activity (reference, circulation) related to this service is also included in this report.				
*Simon Fraser University:				
5(d) includes maps (88,240) and slides (44,289).				
5(e) includes Stats Can serial volumes (6,513).				
7(C) amount is unavailable as it is included in monograph totals and is negligible.				
7(d) amount includes classed serials expenditures as well as periodicals.				
7(j) including binding of library materials(\$176,667) and interlibrary loans item borrowing costs(\$176,632).				
Collections: collections budget includes costs for both binding and interlibrary loans materials borrowing costs therefore they have been included here.				
* University College of the Fraser Valley:				
7(C) Audio visual items also purchased from monograph budget.				

CPSLD LIBRARY SURVEY 2001-2002

	CR	*DOUG	ECIAD*	*JI
(e.g. 650, 1,018, 1,230)				
The JI's funding model differs from the colleges and is not FTE				
We also provide library services to 40,000 field professionals (t				
library operating expenses. Staff (0.75 librarian, 0.75 library te				
*Simon Fraser University:				
5(d) includes maps (88,240) and slides (44,289).				
5(e) includes Stats Can serial volumes (6,513).				
7(C) amount is unavailable as it is included in monograph total				
7(d) amount includes classed serials expenditures as well as p				
7(j) including binding of library materials(\$176,667) and interlit				
Collections: collections budget includes costs for both bindin				
* University College of the Fraser Valley:				
7(C) Audio visual items also purchased from monograph budg				

CPSLD LIBRARY SURVEY 2001-2002

	KW	LC	MAL	NVIT
(e.g. 650, 1,018, 1,230)				
The JI's funding model differs from the colleges and is not FTE				
We also provide library services to 40,000 field professionals (c				
library operating expenses. Staff (0.75 librarian, 0.75 library te				
*Simon Fraser University:				
5(d) includes maps (88,240) and slides (44,289).				
5(e) includes Stats Can serial volumes (6,513).				
7(C) amount is unavailable as it is included in monograph total				
7(d) amount includes classed serials expenditures as well as p				
7(j) including binding of library materials(\$176,667) and interlit				
Collections: collections budget includes costs for both bindin				
* University College of the Fraser Valley:				
7(C) Audio visual items also purchased from monograph budg				

CPSLD LIBRARY SURVEY 2001-2002

	NI	NL	NW	OK
(e.g. 650, 1,018, 1,230)				
The JI's funding model differs from the colleges and is not FTE				
We also provide library services to 40,000 field professionals (c				
library operating expenses. Staff (0.75 librarian, 0.75 library te				
*Simon Fraser University:				
5(d) includes maps (88,240) and slides (44,289).				
5(e) includes Stats Can serial volumes (6,513).				
7(C) amount is unavailable as it is included in monograph total				
7(d) amount includes classed serials expenditures as well as p				
7(j) including binding of library materials(\$176,667) and interlit				
Collections: collections budget includes costs for both bindin				
* University College of the Fraser Valley:				
7(C) Audio visual items also purchased from monograph budg				

CPSLD LIBRARY SURVEY 2001-2002

	OLA	*RR	SEL	*SFU
(e.g. 650, 1,018, 1,230)				
The JI's funding model differs from the colleges and is not FTE				
We also provide library services to 40,000 field professionals (c				
library operating expenses. Staff (0.75 librarian, 0.75 library te				
*Simon Fraser University:				
5(d) includes maps (88,240) and slides (44,289).				
5(e) includes Stats Can serial volumes (6,513).				
7(C) amount is unavailable as it is included in monograph total				
7(d) amount includes classed serials expenditures as well as p				
7(j) including binding of library materials(\$176,667) and interlit				
Collections: collections budget includes costs for both bindin				
* University College of the Fraser Valley:				
7(C) Audio visual items also purchased from monograph budg				

CPSLD LIBRARY SURVEY 2001-2002

	TWU	UBC	UCC	*UCFV
(e.g. 650, 1,018, 1,230)				
The JI's funding model differs from the colleges and is not FTE				
We also provide library services to 40,000 field professionals (t				
library operating expenses. Staff (0.75 librarian, 0.75 library te				
*Simon Fraser University:				
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5(e) includes Stats Can serial volumes (6,513).				
7(C) amount is unavailable as it is included in monograph total				
7(d) amount includes classed serials expenditures as well as p				
7(j) including binding of library materials(\$176,667) and interlit				
Collections: collections budget includes costs for both bindin				
* University College of the Fraser Valley:				
7(C) Audio visual items also purchased from monograph budg				

CPSLD LIBRARY SURVEY 2001-2002

	UNBC	UVIC	VCC
(e.g. 650, 1,018, 1,230)			
The JI's funding model differs from the colleges and is not FTE			
We also provide library services to 40,000 field professionals (c			
library operating expenses. Staff (0.75 librarian, 0.75 library te			
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7(d) amount includes classed serials expenditures as well as p			
7(j) including binding of library materials(\$176,667) and interlit			
Collections: collections budget includes costs for both bindin			
* University College of the Fraser Valley:			
7(C) Audio visual items also purchased from monograph budg			