

CPSLD Statistics Report

2010 - 2011

Created by:
Vancouver Community College
Library and Learning Resources



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Kim Isaac, University Librarian
University of the Fraser Valley
Chair, CPSLD Statistics Committee 2010-11

CPSLD STATISTICS REPORT
2010/2011

COUNCIL OF POST-SECONDARY LIBRARY DIRECTORS OF B.C.
LIBRARY/LEARNING RESOURCES CENTRE SURVEY

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COUNCIL OF POST-SECONDARY LIBRARY DIRECTORS B.C. LIBRARY/LEARNING RESOURCE CENTRE SURVEY

DEFINITIONS (Revised May 13, 2011)

INTRODUCTION

This annual statistical survey is intended to provide a picture of the holdings and activities of Libraries in colleges, university/colleges, institutes, and universities of British Columbia for the fiscal year (**April 1 - March 31**). All information is based on the total count for one year.

The following activity, although under library jurisdiction in many institutions, is **excluded** from this report:

- audio-visual equipment distribution to classrooms
- audio-visual equipment maintenance
- media production or instructional media services.

A word of caution:

Comparison among institutions should be made with the understanding that each library operates somewhat differently and counts activities within a context unique to the institution. In addition, as access to electronic information becomes more important, holdings information is not always readily quantifiable or entirely meaningful and expenditure information is not found within the same budget categories in each institutional library.

Note: Do not add text into any field that will be totalled automatically as this will prevent the system from performing this addition.

Note: use the "Explanatory Notes" section at the bottom of the survey to provide additional information or any variations from the norm.

1. TYPE OF LIBRARY

self explanatory.

2. NUMBER OF CAMPUSES

Differentiate between those centres which have library staffing from those which are characterized as reading rooms and/or learning centres which have no staff or may have staff paid for by other parts of the institution.

- a. Number of campuses **with** library staff
- b. Number of campuses **without** library staff

3. USERS

FTE students :

NOTE – for sections a - f, this data will be completed for you based on data supplied by the Ministry of Advanced Education

g. FTE faculty:

- Provide FTE (not head count) of faculty employees (include librarians if applicable); approximate if actual number is not available;

Community Borrower Fee:

- Do not include the number of community borrowers as this figure does not represent active users for many institutions; provide only the annual fee if applicable.

h. Is there a community borrowers fee?

i. \$\$ amount

4. LIBRARY PERSONNEL

- Count all personnel in FTE terms (not head-counts);

a. FTE librarians:

- include all part-time and contract librarian hours;
- include Library Director whether this is an administrative position or not;
- include any positions funded by special grants or university-college access funds;

b. FTE library staff:

- exclude personnel who are entirely devoted to AV equipment and media production/IMS activities;

c. FTE other professionals

- Include staff members who are not librarians in the strict sense of the terms such as computer experts, systems analysts or budget officers.

d. Subtotal – FTE Library Personnel: (system will total automatically)

- provide subtotal of personnel before counting student aides and work-study employees;

e. FTE student aides:

- include student aides and work-study employees

f. Total FTE Library Personnel: (system will total automatically)

5. COLLECTIONS

- **Volumes:** items that are barcoded separately or intended to be circulated as one unit, (e.g. a 20-volume set of encyclopedias = 20 units, 2 CDs plus booklet in one package = 1 unit; book plus CD = 1 unit; set of slides in a binder or a folio = 1 unit).

a. Monographs:

- a volume is a physical unit of any printed or processed work contained in one binding, encasement or other clear distinction, which has been catalogued as part of the collection and given an individual barcode;
- **include** titles in microform or CD (not individual cards of fiche except when 1 card = 1 title);
- **include** annuals;
- **exclude** periodicals;
- use explanatory notes for any unusual inclusions (e.g. documents, technical reports, individually catalogued maps).

b. Videos & Films:

- count all physical video & film formats;

- count physical items (e.g. 2 film reels = 2 units, series of 24 videos = 24 units);
- c. Other Audio formats:**
- count all physical sound recordings (e.g. LP records, cassette tapes, compact disks);
 - count items intended to be used together as one unit (e.g. opera on 2 CDs = 1 unit);
 - if two or more media are included (e.g. print and cassette tape), count as a single unit all items to be used in conjunction with each other.
- d. Other Visual formats:**
- count all physical visual formats (e.g. slides, snapshots)
 - do not count individual slides unless they do not form part of a set (i.e. 1 slide set = 1 unit);
 - if two or more media are included (e.g. print & slides), count as a single unit all items meant to be used in conjunction with each other.
- e. Back Issues Periodicals:**
- **include** journals, magazines, and newspapers received in print, microform, or CD formats;
 - count volumes if they are known, otherwise 1 year = 1 volume;
 - **include** annual index volumes.
- f. Total Volumes in Library Collection: (system will total automatically)**
- add $a + b + c + d + e = f$

Periodicals:

g. Total Current Print Subscriptions:

- count titles of journals, magazines, and newspapers currently received in print, microform, or CD formats (e.g. Canadian Newdisc = 8 titles);
- **exclude** annuals (counted in **a**) above);
- **include** gift subscriptions and those being received on exchange;
- **include** departmental subscriptions only if they are accessible to the college community (i.e. listed in library catalogue and available for use);
- count duplicate subscriptions (i.e. if the library subscribes to two copies of a title count 2);
- **include** Statistics Canada periodicals if they are treated like a periodical;
- **exclude** subscriptions to electronic periodical indexes and abstracts (expenditures information only required in **7.** below).

Electronic Titles

h. Catalogued Electronic Titles

- **Include** all purchased e-books, NetLibrary, e-journal titles purchased independently (i.e. not included in database subscriptions), and streaming video titles. Include free catalogued websites, e-texts and e-journals
- use explanatory notes for any unusual inclusions (*confusion re classed serials counted as monographs or serials*)

6. USE

a. Reference transactions:

An information contact that involves the knowledge, use, recommendations, interpretation or instruction in the use of one or more information sources by a member of the library staff.

Information sources include printed and non-printed materials, machine-readable databases (including computer-assisted instruction), catalogues and other holdings, records and, through communication or referral, other libraries and institution, and persons both inside and outside the library. Include information and referral services. If a contact includes both reference and directional services, it should be reported as one reference transaction. When a staff member utilizes information gained from a previous use of information sources to answer a question, report as a reference transaction, even if the source is not consulted again during this transaction. Duration should not be an element in determining whether a transaction is a reference transaction. Sampling of a typical week may be used to extrapolate for a full year. (CARL definition).

- count all questions handled (i.e. regular, and extended reference questions);
- **include** questions associated with electronic searching;
- **include** electronic reference questions
- **include** real-time-reference interactions (i.e. virtual reference)
- **exclude** questions associated specifically with a bibliographic instruction class.
- **exclude** directional questions as these will be counted separately

This is the way this question will appear on the stats collection form

- 6a (i) Reference questions
- 6a (ii) Directional questions
- 6a (iii) Total

Library Instruction

b. Number of participants at group presentations:

- Report total number of participants in the presentations - count all students receiving bibliographic instruction whether in tutorial groups, tours, or library skills classes
- Personal one-on-one instruction in the use of sources should be counted as a reference transaction

c. Presentations to groups

- **Number of presentations to groups** - Report the total number of library instruction sessions during the year. Count sessions presented as part of formal bibliographic instruction programs including class presentations, orientation sessions and tours. If the library sponsors multi-session credit courses that meet several times over the course of a semester, each session should be counted. Presentations both on and off the premises should be included when they are sponsored by the library. If you are using sampling, please include a footnote
- **include** internet research or database searching classes;
- **include** classes taught to faculty and other employee groups.

Circulation:

d. Direct:

- count all items which are charged out for use, whether the use is inside (e.g. reserve) or outside the library;
- **include** self/online renewals
- **exclude** items charged out to other libraries on interlibrary loan (included in **g**) below).

- e. **In-library use:**
 - count those items being used in the library and re-shelved by library employees, but that have not been charged out for use in the direct circulation transaction.
- f. **Gate Count**
 - Count all traffic upon exit from the library (usually provided via an electric eye on the library security system)

Interlibrary loan:

- count all items actually received and sent via interlibrary loan;
 - **include** items received or sent via any delivery method and from or to any type of library (including agencies with library holdings) in any part of the world;
 - all NET, MEC, OJAC, and filesaver project figures are supplied by the ELN office;
 - **exclude** intercampus loans within your institution.
- g. **Interlibrary loans received** (include all formats)
 - h. **Interlibrary loans sent** (include all formats)

7. LIBRARY EXPENSES (capital & operating)

For purposes of consistency “expenditures” means actual expenditures vs budgeted expenditures.

- a. **Personnel (salaries & benefits):**
 - count all salary & benefit expenditures for library personnel as listed in **4** above;
 - **exclude** personnel not covered by this survey (e.g. AV equipment distribution, Media Production or IMS);
 - **include** personnel working under special grant funding or university-college access funding.

Collections:

- b. **Monographs:**
 - count all expenditures on items listed as monographs in **5a** above;
- c. **Audio-Visual:**
 - count all expenditures on items listed in **5b + 5c + 5d** above:
- d. **Current Print Periodicals:**
 - count all expenditures on current subscriptions to print periodicals and indexes as included in **5g** above.
- e. **Special Funding Envelopes for Collections**
 - **Include** all expenditures from special funding sources e.g. one time capital grants
- f. **Subtotal Collections: (system will total automatically)**
 - $b + c + d + e = f$

Electronic Materials:

g. ELN services:

- count all expenditures as a partner library to ELN subscription services.

h. Non-ELN subscriptions:

- count all expenditures on electronic subscription services (index, abstract, full-text, and streaming video) that are not provided through the ELN service;
- **exclude** subscriptions which are included in **7d** above;
- **include** expenditures on databases (e.g. Wilson Indexes) if they are negotiated through your library and mounted on your local system.

i. Subtotal Electronic Products (system will total automatically)

- $g + h = i$

j. Total Collections Expenditures: (system will total automatically)

- $f + i = j$

k. Other:

- count all other library expenditures (i.e. those expenditures that are not related to personnel and collections);
- **include** only those other costs (e.g. printing, postage, interlibrary loans, mileage, conferences, supplies, etc.) if they are paid by the library's budget;
- use explanatory notes to indicate any variations from the norm.

l. Total Library Expenditures: (system will total automatically)

- ii. $a+j+k$

8. INSTITUTIONAL BUDGET

- a. **base ministry grant** as outlined in the grant allocation sent by the ministry to each institution in March (usually) for the next fiscal year;

b. Other operating revenues as reported from Audited Financial Statement for institution

- **include** all items that are considered in calculating your institution's operating budget;
- **exclude** institutional capital (i.e. new building funds, upgrading of present buildings, roads etc.)
- use explanatory notes to provide details on any exceptions or variations from the norm.

c. Total Institutional Budget: (system will total automatically)

- $a+b$

9. FACILITIES & HOURS (system will tally automatically for all sections)

a. Total library area in square meters

- for each campus with library personnel provide library area in square meters (to convert from square ft. to square meters multiply sq. ft. by .0929, e.g. 30,000 sq. ft. x .0929 = 2787 sq. meters);
- **include** space for books and other library materials, space for storage of AV equipment if control of this equipment is the library's responsibility, library classrooms, study stations, seminar and study rooms, and workspace for library personnel;

- **exclude** areas used solely for janitorial, custodial and mechanical storage or services, lobbies, vestibules, building corridors, and other general access areas;
- add figures for each library to provide total for **e**.

b. Total number of seats:

- for each campus with library personnel count all study spaces for library users;
- **include** seats at computer workstations, equipments carrels, etc.
- **exclude** seats in staff areas, offices, meeting rooms, and other areas not normally occupied by users of library materials;
- add figures for each library to provide total for **f**.

c. Total hours open per week: (September – April)

- for each campus with library personnel count total operating hours per week;
- add figures for each library to provide total for **g**.

d. Total reference hours per week: (September – April)

- for each campus with library personnel count total hours of reference service provided;
- add figures for each library to provide total for **h**.

10. COMPUTING INFRASTRUCTURE

- Number of public workstations
 - For each campus library, count all public workstations that have Internet access
- Wireless available in each library? Y/N (use notes for clarification)
- Number of laptops available for borrowing from library
- Number of times laptops circulated from library
- Mobile devices other than laptops supported by library? Y/N if Y, please clarify

11. LIBRARY AUTOMATED SYSTEMS

- self explanatory;
- use explanatory notes for any variations.

CPSLD Statistics 2010-2011

LIBRARY/LEARNING RESOURCE CENTRE SURVEY

Fiscal Year: _____
Name of Library: _____
Name of Library Director: _____
Statistics contact: _____

see definitions

1. Type of Library:

College Institute University University College

2. Number of Campuses

(a) with Library Staff: _____
(b) without Library Staff: _____

3. USERS

NOTE - for sections a - f, this data will be completed for you based on data supplied by the Ministry of Advanced Education

(a) FTE AVED Ministry funded: _____
(b) FTE students (audited): _____
(c) ITA (Foundation + Apprenticeship) Funded: _____
(d) ITA (Foundation + Apprenticeship) Actual: _____

(e) Service Plan Total Funded (a + c) (auto calculated): _____

(f) Service Plan Total Actual (b+d) (auto calculated): _____

(g) FTE faculty: _____
(h) Is there an annual fee for Community Borrowers? Yes No
(i) Fee \$: _____

4. LIBRARY PERSONNEL

(a) FTE Librarians (including Director): _____
(b) FTE Library Staff: _____
(c) FTE Other Professionals: _____
(d) FTE Personnel (a+b+c) (auto calculated): _____
(e) FTE Student Aides: _____
(f) Total Personnel in FTE (d+e) (auto calculated) _____

5. COLLECTIONS (see definitions)

(a) Monographs: _____
(b) Videos and Films: _____
(c) Other Audio Formats: _____
(d) Other Visual Formats: _____
(e) Back Issues Periodicals: _____
(f) Total Collection (a+b+c+d+e) (auto calculated) _____

CPSLD Statistics 2010-2011

9. FACILITIES AND HOURS:

For each staffed Library provide

Campus 1

Campus Name: _____

(a) Total area in square meters: _____

(b) Total number of seats: _____

(c) Total hours open per week: _____

(d) Total reference hours per week: _____

Campus 2

Campus Name: _____

(a) Total area in square meters: _____

(b) Total number of seats: _____

(c) Total hours open per week: _____

(d) Total reference hours per week: _____

Campus 3

Campus Name: _____

(a) Total area in square meters: _____

(b) Total number of seats: _____

(c) Total hours open per week: _____

(d) Total reference hours per week: _____

Campus 4

Campus Name: _____

(a) Total area in square meters: _____

(b) Total number of seats: _____

(c) Total hours open per week: _____

(d) Total reference hours per week: _____

(e) Total area all campuses (auto calculated): _____

(f) Total seats all campuses (auto calculated): _____

(g) Total hours all campuses (auto calculated): _____

(h) Total ref hours all campuses (auto calculated): _____

10. COMPUTING INFRASTRUCTURE

(a) No. of public workstations: _____

(b) Wireless available: _____

(c) No. of laptops available: _____

(d) No. of laptops circulated: _____

(e) Other Mobile devices _____

If yes, please clarify _____

 Yes No (use notes for clarification)

 Yes No

CPSLD Statistics 2010-2011

11. LIBRARY AUTOMATED SYSTEM

(Give the name of the system you have, if any)

Cataloguing

Primary source of bibliographic records

Secondary source of bibliographic records

OPAC

Periodicals Check In

Acquisitions

Interlibrary Loans

12. EXPLANATORY NOTES

LEGEND

| | |
|-------|--|
| BCIT | BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY |
| CAM | CAMOSUN COLLEGE |
| CAPU | CAPILANO UNIVERSITY |
| CNC | COLLEGE OF NEW CALEDONIA |
| COTR | COLLEGE OF THE ROCKIES |
| DOUG | DOUGLAS COLLEGE |
| ECUAD | EMILY CARR UNIVERSITY OF ART AND DESIGN |
| JI | JUSTICE INSTITUTE OF B.C. |
| KPU | KWANTLEN POLYTECHNIC UNIVERSITY |
| LC | LANGARA COLLEGE |
| NI | NORTH ISLAND COLLEGE |
| NL | NORTHERN LIGHTS COLLEGE |
| NW | NORTHWEST COMMUNITY COLLEGE |
| OC | OKANAGAN COLLEGE |
| QUC | QUEST UNIVERSITY CANADA |
| RR | ROYAL ROADS UNIVERSITY |
| SEL | SELKIRK COLLEGE |
| SFU | SIMON FRASER UNIVERSITY |
| TRU | THOMPSON RIVERS UNIVERSITY |
| TWU | TRINITY WESTERN UNIVERSITY |
| UBC | UNIVERSITY OF BRITISH COLUMBIA |
| UFV | UNIVERSITY OF THE FRASER VALLEY |
| UNBC | UNIVERSITY OF NORTHERN BRITISH COLUMBIA |
| UVIC | UNIVERSITY OF VICTORIA |
| VCC | VANCOUVER COMMUNITY COLLEGE |
| VIU | VANCOUVER ISLAND UNIVERSITY |

| | | | | 1. LIBRARY | 2. CAMPUS STAFF RATIO | |
|--------------|---------------------------------------|--------------------------|--------------------|--------------|------------------------------------|---------------------------------------|
| | | | | | a | b |
| | Name of Library | Name of Library Director | Statistics contact | Library Type | No. of Campuses with Library Staff | No. of Campuses without Library Staff |
| BCIT | BCIT | David Pepper | David Pepper | Institute | 3 | 2 |
| CAM | Camosun College | Sybil Harrison | Sybil Harrison | College | 2 | 0 |
| CAPU | Capilano University | David Lambert | David Lambert | University | 1 | 2 |
| CNC | College of New Caledonia | Katherine Plett | Katherine Plett | College | 4 | 2 |
| COTR | College of the Rockies | Shahida Rashid | Shahida Rashid | College | 1 | 5 |
| DOUG | Douglas College | Debbie Schachter | Debbie Schachter | College | 2 | |
| ECUAD | Emily Carr University of Art & Design | James Rout | Gail Blayney | University | 1 | 0 |
| JI | Justice Institute of B.C. | April Haddad | April Haddad | Institute | 1 | 5 |
| KPU | Kwantlen Polytechnic University | Cathy MacDonald | Ann McBurnie | University | 4 | 0 |
| LC | Langara College | Grace Makarewicz | Grace Makarewicz | College | 1 | 0 |
| NI | North Island College | Mary Anne Guenther | | College | 4 | 0 |
| NL | Northern Lights College | Janet H. Beavers | Janet H. Beavers | College | 3 | 2 |
| NW | Northwest Community College | Melanie Wilke | Melanie Wilke | College | 3 | 3 |

| | | | | 1. LIBRARY | 2. CAMPUS STAFF RATIO | |
|-------------|---|------------------------------|--|--------------|------------------------------------|---------------------------------------|
| | | | | | a | b |
| | Name of Library | Name of Library Director | Statistics contact | Library Type | No. of Campuses with Library Staff | No. of Campuses without Library Staff |
| OC | Okanagan College | Ross Tyner | Ross Tyner | College | 4 | 0 |
| QUC | Quest University Canada | Venessa Wallsten | Venessa Wallsten | University | 1 | 0 |
| RR | Royal Roads University | Rosie Croft | William Meredith | University | 1 | 0 |
| SEL | Selkirk College | Gregg Currie | Gregg Currie | College | 3 | 5 |
| SFU | Simon Fraser University | Charles Eckman | Todd Mundle | University | 3 | 0 |
| TRU | Thompson Rivers University | Nancy Levesque | Joanne Matthews | University | 2 | 0 |
| TWU | Trinity Western University | Ted Goshulak | Ted Goshulak | University | 1 | 0 |
| UBC | University of British Columbia | Ingrid Parent | Margaret Friesen | University | 2 | 0 |
| UFV | University of the Fraser Valley | Kim Isaac | Kim Isaac | University | 3 | 3 |
| UNBC | University of Northern British Columbia | Gohar Ashoughian | Heather Empey | University | 1 | 4 |
| UVIC | University of Victoria | Marnie Swanson | In-In Po (March 2011- March 2012) Chelsea Garside (maternity leave until March 2012) | University | 1 | 0 |
| VCC | Vancouver Community College | Virginia Adams, Interim Head | Virginia Adams | College | 2 | 0 |
| VIU | Vancouver Island University | Bob Foley | Kathleen Reed | University | 3 | 1 |

| | 3. USERS | | | | | | | | |
|--------------|--------------------------------|---------------------------|--|--|------------------------------|------------------------------|-------------|---|--------|
| | a | b | c | d | a+c=e | b+d=f | g | h | i |
| | FTE AVED Ministry funded | FTE Students (audited) | ITA (Foundation + Apprenticeship) Funded | ITA (Foundation + Apprenticeship) Actual | Service plan total funded | Service plan total Actual | FTE faculty | Annual fee for Community Borrowers? | FEE \$ |
| BCIT | 11,724.00 | 12,337.30 | 5,941.00 | 6,880.30 | 17,665.00 | 19,217.60 | 1,028.00 | Yes | 50 |
| CAM | 7,195.00 | 7,211.00 | 1,968.00 | 2,340.50 | 9,163.00 | 9,551.50 | 484.57 | No | |
| CAPU | 5,450.00 | 5,460.80 | 13.00 | 3.30 | 5,463.00 | 5,464.10 | 405.51 | Yes | 25 |
| CNC | 3,113.00 | 2,351.20 | 1,314.00 | 1,339.40 | 4,427.00 | 3,690.60 | 254.00 | No | |
| COTR | 1,738.00 | 1,891.70 | 597.00 | 594.90 | 2,335.00 | 2,486.60 | 128.00 | No | |
| DOUG | 8,364.00 | 8,135.50 | 29.00 | 8.50 | 8,393.00 | 8,144.00 | 458.00 | Yes | 25 |
| ECUAD | 1,391.00 | 1,517.90 | | | 1,391.00 | 1,517.90 | 141.25 | Yes | 60 |
| JI | 2,320.00 | 2,401.50 | | | 2,320.00 | 2,401.50 | 108.00 | No | |
| KPU | 9,109.00 | 8,956.00 | 1,180.00 | 1,238.90 | 10,289.00 | 10,194.90 | 644.29 | Yes | 20 |
| LC | 7,056.00 | 7,516.30 | | | 7,056.00 | 7,516.30 | 406.00 | Semi-annual | 15 |
| NI | 2,268.00 | 1,980.20 | 637.00 | 617.70 | 2,905.00 | 2,597.90 | 154.00 | No | |
| NL | 1,487.00 | 898.40 | 524.00 | 548.40 | 2,011.00 | 1,446.80 | 112.00 | No | |
| NW | 1,728.00 | 1,507.80 | 400.00 | 433.90 | 2,128.00 | 1,941.70 | 142.35 | No | |

| 3. USERS | | | | | | | | | |
|-------------|--------------------------------|---------------------------|--|--|------------------------------|------------------------------|-------------|---|--------|
| | a | b | c | d | a+c=e | b+d=f | g | h | i |
| | FTE AVED Ministry funded | FTE Students (audited) | ITA (Foundation + Apprenticeship) Funded | ITA (Foundation + Apprenticeship) Actual | Service plan total funded | Service plan total Actual | FTE faculty | Annual fee for Community Borrowers? | FEE \$ |
| OC | 4,757.00 | 5,170.00 | 2,401.00 | 2,473.80 | 7,158.00 | 7,643.80 | 388.00 | Yes | 20 |
| QUC | | | | | - | - | 23.00 | N/A | |
| RR | 1,980.00 | 2,125.60 | | | 1,980.00 | 2,125.60 | 52.00 | Yes | 25 |
| SEL | 2,312.00 | 1,813.90 | 475.00 | 473.80 | 2,787.00 | 2,287.70 | 150.00 | No | |
| SFU | 20,215.00 | 22,388.20 | | | 20,215.00 | 22,388.20 | 946.00 | Yes | 100 |
| TRU | 8,034.00 | 7,809.60 | 1,253.00 | 1,528.60 | 9,287.00 | 9,338.20 | 455.00 | Yes | 25 |
| TWU | | | | | - | 1,980.00 | 125.00 | Yes | 60 |
| UBC | 41,904.00 | 43,598.50 | | | 41,904.00 | 43,598.50 | 6,322.00 | Yes | 120 |
| UFV | 6,645.00 | 6,925.80 | 414.00 | 472.40 | 7,059.00 | 7,398.20 | 415.30 | Yes | 25 |
| UNBC | 3,431.00 | 2,934.30 | | | 3,431.00 | 2,934.30 | 230.00 | Yes | 25 |
| UVIC | 16,528.00 | 16,755.00 | | | 16,528.00 | 16,755.00 | 816.3 | Yes | 50 |
| VCC | 6,497.00 | 6,052.70 | 1,661.00 | 1,604.40 | 8,158.00 | 7,657.10 | 423.30 | No | |
| VIU | 6,636.00 | 6,207.50 | 1,134.00 | 1,159.40 | 7,770.00 | 7,366.90 | 511.79 | Yes | 50 |

| | 4. LIBRARY PERSONNEL | | | | | |
|--------------|-------------------------------------|-------------------|-------------------------|---------------|-------------------|------------------------|
| | a | b | c | a+b+c=d | e | d + e = f |
| | FTE Librarians (including Director) | FTE Library Staff | FTE Other Professionals | FTE Personnel | FTE Student Aides | Total Personnel in FTE |
| BCIT | 10.00 | 19.61 | 2.00 | 31.61 | | 31.61 |
| CAM | 5.50 | 13.12 | | 18.62 | | 18.62 |
| CAPU | 5.87 | 12.55 | | 18.42 | | 18.42 |
| CNC | 4.00 | 8.20 | | 12.20 | | 12.20 |
| COTR | 1.40 | 5.10 | | 6.50 | | 6.50 |
| DOUG | 10.80 | 26.00 | | 36.80 | | 36.80 |
| ECUAD | 3.60 | 7.74 | | 11.34 | 0.57 | 11.91 |
| JI | 4.50 | 3.20 | | 7.70 | | 7.70 |
| KPU | 16.60 | 33.28 | 1.88 | 51.76 | 1.30 | 53.06 |
| LC | 10.45 | 16.57 | 1.00 | 28.02 | 0.98 | 29.00 |
| NI | 2.00 | 7.50 | | 9.50 | 1.00 | 10.50 |
| NL | 2.00 | 5.00 | | 7.00 | | 7.00 |
| NW | 2.90 | 5.60 | | 8.50 | 0.40 | 8.90 |

| | 4. LIBRARY PERSONNEL | | | | | |
|-------------|--|--------------------------|--------------------------------|----------------------|--------------------------|-------------------------------|
| | a | b | c | a+b+c=d | e | d + e = f |
| | FTE Librarians (including Director) | FTE Library Staff | FTE Other Professionals | FTE Personnel | FTE Student Aides | Total Personnel in FTE |
| OC | 9.00 | 22.00 | | 31.00 | 2.00 | 33.00 |
| QUC | 2.00 | 2.00 | | 4.00 | 1.00 | 5.00 |
| RR | 4.40 | 7.50 | 3.00 | 14.90 | | 14.90 |
| SEL | 3.00 | 5.80 | | 8.80 | | 8.80 |
| SFU | 41.80 | 81.32 | 14.00 | 137.12 | 10.50 | 147.62 |
| TRU | 8.67 | 11.40 | | 20.07 | 0.60 | 20.67 |
| TWU | 5.50 | 3.50 | 1.00 | 10.00 | | 10.00 |
| UBC | 86.45 | 161.01 | 38.04 | 285.50 | 39.00 | 324.50 |
| UFV | 7.70 | 15.93 | | 23.63 | 0.84 | 24.47 |
| UNBC | 7.00 | 15.50 | 2.00 | 24.50 | 2.37 | 26.87 |
| UVIC | 34.00 | 92.51 | 14.00 | 140.51 | 17.44 | 157.95 |
| VCC | 8.50 | 20.90 | | 29.40 | 0.55 | 29.95 |
| VIU | 8.60 | 16.81 | | 25.41 | 2.00 | 27.41 |

| 5. COLLECTIONS | | | | | | | | |
|----------------|------------|-------------------------|---------------------|-------------------------------|-------------------------|------------------|---------------------------|------------------------------|
| | a | b | c | d | e | a+b+c+d+e = f | g | h |
| | Monographs | Physical videos & Films | Other Audio Formats | Other physical visual Formats | Back Issues Periodicals | Total Collection | Total Print Subscriptions | Catalogued Electronic Titles |
| BCIT | 163,522 | 9,983 | 204 | | 13,873 | 187,582 | 402 | 5,810 |
| CAM | 50,632 | 5,223 | 106 | 3 | 43,226 | 99,190 | 290 | 68,538 |
| CAPU | 116,307 | 5,245 | 3,655 | | 18,730 | 143,937 | 353 | 6,015 |
| CNC | 166,634 | 6,538 | 973 | 258 | 22,341 | 196,744 | 336 | 3,589 |
| COTR | 46,530 | 5,166 | 435 | 174 | 3,833 | 56,138 | 60 | 1,447 |
| DOUG | 157,667 | 12,604 | 7,923 | 343 | 13,669 | 192,206 | 848 | 6,930 |
| ECUAD | 32,904 | 4,139 | 698 | 146,460 | 4,590 | 188,791 | 205 | 5 |
| JI | 21,632 | 4,401 | 169 | 43 | 4,589 | 30,834 | 138 | 13,958 |
| KPU | 188,257 | 8,520 | 2,495 | 450 | 15,901 | 215,623 | 696 | 31,028 |
| LC | 88,636 | 10,703 | 992 | 281 | - | 100,612 | 283 | 39,249 |
| NI | 31,713 | 2,644 | 34 | | 1,593 | 35,984 | 265 | 28,765 |
| NL | 31,958 | 4,349 | 62 | 20 | 1,383 | 37,772 | 191 | 12,885 |
| NW | 58,493 | 4,750 | 960 | 913 | 33,561 | 98,677 | 206 | 1,565 |

| 5. COLLECTIONS | | | | | | | | |
|----------------|------------|-------------------------|---------------------|-------------------------------|-------------------------|------------------|---------------------------|------------------------------|
| | a | b | c | d | e | a+b+c+d+e = f | g | h |
| | Monographs | Physical videos & Films | Other Audio Formats | Other physical visual Formats | Back Issues Periodicals | Total Collection | Total Print Subscriptions | Catalogued Electronic Titles |
| OC | 136,615 | 9,424 | 658 | | | 146,697 | 389 | 99,717 |
| QUC | 9,302 | 390 | | | 1,616 | 11,308 | 65 | - |
| RR | 51,955 | 961 | | | 11,858 | 64,774 | 96 | 105,833 |
| SEL | 72,449 | 3,549 | 712 | 9 | 1,868 | 78,587 | 275 | 1,008 |
| SFU | 2,412,229 | 12,980 | 25,848 | 1,334,571 | 293,720 | 4,079,348 | 4,104 | 978,873 |
| TRU | 210,771 | 11,246 | 1,539 | 1,275 | 30,097 | 254,928 | 280 | 69,049 |
| TWU | 263,347 | 4,717 | 1,115 | | | 269,179 | 740 | 42,406 |
| UBC | 10,529,374 | 39,117 | 87,427 | 535,757 | 164,186 | 11,355,861 | 164,186 | 1,064,948 |
| UFV | 185,212 | 9,296 | 435 | 605 | 28,454 | 224,002 | 564 | 116,197 |
| UNBC | 364,954 | 4,229 | 182 | 461 | | 369,826 | 512 | 67,857 |
| UVIC | 1,731,510 | 11,970 | 71,640 | | | 1,815,120 | 3,329 | 613,055 |
| VCC | 61,169 | 8,569 | 6,511 | 3 | 10,088 | 86,340 | 250 | 1,895 |
| VIU | 263,630 | 9,702 | 4,934 | 342 | | 278,608 | 255 | 92,616 |

| | 6. USE | | | | | | | | | |
|--------------|---------------------|-----------------------|------------------------------|--|--------------------------------|---------------------|-----------------------------|---------------|-----------------------------|---------------------------------|
| | a (i) | a (ii) | a(i)+a(ii)=a (iii) | b | c | d | e | f | g | h |
| | Reference Questions | Directional questions | Total Reference Transactions | No. of Participants at group presentations | No. of Presentations to groups | Circulation: Direct | Circulation: In-Library Use | Gate Count | ILL: Received (all formats) | ILL: Sent (include all formats) |
| BCIT | 10,837 | 3,287 | 14,124 | 3,479 | 187 | 65,060 | 27,747 | 741,453 | 1,145 | 793 |
| CAM | 7,184 | 5,281 | 12,465 | 5,891 | 216 | 32,386 | 3,996 | not available | 766 | 569 |
| CAPU | 7,830 | 617 | 8,447 | 4,620 | 132 | 43,539 | | 418,472 | 886 | 577 |
| CNC | 11,726 | | 11,726 | 132 | 2,053 | 23,170 | 20,853 | 165,470 | 645 | 675 |
| COTR | 2,453 | 9,402 | 11,855 | 517 | 32 | 10,461 | 1,745 | 127,789 | 131 | 253 |
| DOUG | 25,405 | 2,255 | 27,660 | 380 | 7,917 | 12,189 | 7,738 | 627,741 | 938 | 1,023 |
| ECUAD | 1,492 | 3,995 | 5,487 | 1,076 | 44 | 41,592 | | | 271 | 141 |
| JI | 2,195 | 1,162 | 3,357 | 704 | 51 | 3,816 | 506 | 336,969 | 85 | 596 |
| KPU | 24,274 | 23,506 | 47,780 | 8,731 | 340 | 66,830 | 21,835 | 1,005,504 | 2,571 | 1,044 |
| LC | 13,421 | 4,379 | 17,800 | 7,787 | 214 | 66,846 | 24,722 | 578,288 | 1,396 | 764 |
| NI | 4,418 | | 4,418 | 1,430 | | 15,298 | 3,091 | 149,996 | 1,270 | 447 |
| NL | 549 | 3,551 | 4,100 | 394 | 33 | 5,405 | n/a | 79,943 | 547 | 181 |
| NW | 1,290 | 822 | 2,112 | 790 | 66 | 15,278 | | 40,954 | 532 | 368 |

| | 6. USE | | | | | | | | | |
|-------------|---------------------|-----------------------|------------------------------|--|--------------------------------|---------------------|-----------------------------|------------|-----------------------------|---------------------------------|
| | a (i) | a (ii) | a(i)+a(ii)=a (iii) | b | c | d | e | f | g | h |
| | Reference Questions | Directional questions | Total Reference Transactions | No. of Participants at group presentations | No. of Presentations to groups | Circulation: Direct | Circulation: In-Library Use | Gate Count | ILL: Received (all formats) | ILL: Sent (include all formats) |
| OC | 10,715 | 5,806 | 16,521 | 5,378 | 295 | 62,230 | - | - | 1,978 | 703 |
| QUC | 623 | 1,753 | 2,376 | 530 | 32 | 3,059 | 663 | 101,022 | 284 | - |
| RR | 3,716 | 3,452 | 7,168 | 1,824 | 56 | 16,953 | 803 | 58,633 | 811 | 268 |
| SEL | 1,628 | | 1,628 | 832 | 65 | 13,747 | 2,994 | 89,756 | 430 | 360 |
| SFU | 47,108 | 67,180 | 114,288 | 32,783 | 983 | 597,284 | 170,083 | 2,014,677 | 9,886 | 11,825 |
| TRU | 11,238 | 2,815 | 14,053 | 3,526 | 207 | 110,104 | 2,276 | 222,272 | 2,492 | 2,795 |
| TWU | 3,065 | 568 | 3,633 | 2,000 | 40 | 90,258 | | 176,357 | 892 | 335 |
| UBC | 94,273 | 76,348 | 170,621 | 35,941 | 1,288 | 2,041,785 | u/a | 3,946,457 | 12,228 | 30,369 |
| UFV | 14,321 | 11,200 | 25,521 | 7,825 | 313 | 97,576 | 15,669 | 425,712 | 2,603 | 825 |
| UNBC | 1,660 | 1,488 | 3,148 | 2,616 | 147 | 51,701 | n/a | 47,147 | 3,052 | 1,132 |
| UVIC | 12,876 | 16,083 | 28,959 | 8,682 | 440 | 387,504 | 143,859 | 1,909,362 | 10,064 | 14,682 |
| VCC | 23,453 | 8,251 | 31,704 | 4,162 | 221 | 47,177 | 34,579 | 368,933 | 843 | 618 |
| VIU | 17,725 | | 17,725 | 3,733 | 169 | 74,224 | | 334,306 | 4,402 | 899 |

| | 7. LIBRARY EXPENDITURES (CAPITAL AND OPERATING) | | | | | | | | |
|--------------|---|------------|--------------|------------------------------|---|-------------------------|-----------------|--------------------------|------------------------------------|
| | a | b | c | d | e | b+c+d+e=f | g | h | g+h=i |
| | Personnel (Salaries and fringe benefits) | Monographs | Audio-Visual | Current Print Periodicals | Special Funding Envelopes for Collections | Collections Subtotal | ELN Services | Non-ELN Subscriptions | Electronic Products Subtotal |
| BCIT | 2,502,048.00 | 229,215.00 | | 111,111.00 | | 340,326.00 | 80,705.00 | 388,716.00 | 469,421.00 |
| CAM | 1,312,224.00 | 58,645.10 | \$15,038.44 | \$49,478.95 | | 123,162.49 | \$71,875.08 | 61,622.37 | 133,497.45 |
| CAPU | 1,018,601.59 | 86,537.74 | 13,652.20 | 69,314.81 | | 169,504.75 | 58,937.51 | 54,650.24 | 113,587.75 |
| CNC | 794,052.00 | 76,807.00 | | 53,775.00 | | 130,582.00 | 58,445.00 | - | 58,445.00 |
| COTR | 377,091.90 | 8784 | 2753.28 | 3029.35 | | 14,566.63 | 22,369.30 | 9,083.20 | 31,452.50 |
| DOUG | 2,394,802.00 | 159,350.00 | 83,209.00 | 100,419.00 | | 342,978.00 | 112,000.00 | 58,252.00 | 170,252.00 |
| ECUAD | 730,566.00 | 29,486.00 | 19,691.00 | 26,209.00 | | 75,386.00 | 48,666.42 | 27,177.17 | 75,843.59 |
| JI | 494,159.00 | 34,969.00 | 22,300.00 | 39,853.00 | 10,000.00 | 107,122.00 | 37,822.00 | 32,287.00 | 70,109.00 |
| KPU | 3,642,515.00 | 397,515.00 | 30,903.00 | 123,822.00 | 30,504.00 | 582,744.00 | 134,314.00 | 248,544.87 | 382,858.87 |
| LC | 2,107,140.00 | 81,040.40 | 34,704.48 | 44,434.79 | - | 160,179.67 | 61,648.11 | 63,454.14 | 125,102.25 |
| NI | 462,891.00 | 48,878.00 | | 15,187.00 | | 64,065.00 | 25,793.00 | 10,267.00 | 36,060.00 |
| NL | 393,195.00 | 16,682.00 | 9,266.00 | 8,883.00 | | 34,831.00 | 42,096.00 | 3,935.00 | 46,031.00 |
| NW | 566,735.00 | 33,952.39 | 30,252.11 | 19,396.99 | | 83,601.49 | 22,304.95 | 10,528.59 | 32,833.54 |

| | 7. LIBRARY EXPENDITURES (CAPITAL AND OPERATING) | | | | | | | | |
|-------------|---|--------------|--------------|------------------------------|---|-------------------------|-----------------|--------------------------|------------------------------------|
| | a | b | c | d | e | b+c+d+e=f | g | h | g+h=i |
| | Personnel (Salaries and fringe benefits) | Monographs | Audio-Visual | Current Print Periodicals | Special Funding Envelopes for Collections | Collections Subtotal | ELN Services | Non-ELN Subscriptions | Electronic Products Subtotal |
| OC | 1,686,953.00 | 216,732.00 | 38,008.00 | 70,489.00 | | 325,229.00 | 99,487.00 | 203,085.00 | 302,572.00 |
| QUC | 231,451.00 | 50,000.00 | 13,000.00 | 10,000.00 | | 73,000.00 | 29,491.17 | 22,891.14 | 52,382.31 |
| RR | 925,197.00 | 61,422.00 | 4,174.00 | 7,378.00 | | 72,974.00 | 80,026.00 | 279,314 | 359,340.00 |
| SEL | 522,390.00 | 35,452.00 | 9,369.00 | 44,954.00 | | 89,775.00 | 40,848.00 | 672.00 | 41,520.00 |
| SFU | 9,754,058.00 | 2,163,875.00 | 113,713.00 | 767,881.00 | 156,171.00 | 3,201,640.00 | 295,814.00 | 5,104,031.00 | 5,399,845.00 |
| TRU | 1,353,759.00 | 101,351.00 | 61,580.00 | 148,651.00 | | 311,582.00 | 168,375.00 | 457,555.00 | 625,930.00 |
| TWU | | | | | | - | 65,311.15 | 94,412.15 | 159,723.30 |
| UBC | 21,723,577.00 | 3,002,040.00 | | 2,341,025.00 | | 5,343,065.00 | 462,164.00 | 10,406,186.00 | 10,868,350.00 |
| UFV | 1,628,019.00 | 360,446.00 | 20,179.00 | 155,166.02 | | 535,791.02 | 139,315.00 | 431,627.94 | 570,942.94 |
| UNBC | 1,529,664.00 | 243,547.57 | 15,285.36 | 173,345.51 | | 432,178.44 | 126,866.49 | 1,075,365.52 | 1,202,232.01 |
| UVIC | 9,163,534.01 | 2,357,044 | | 878,495 | | 3,235,539.10 | 267,716.20 | 4,112,868.82 | 4,380,585.02 |
| VCC | 2,303,385.00 | 129,147 | 44,464 | 27,420.00 | 12,433.00 | 213,464.00 | 72,352.00 | 15,121.00 | 87,473.00 |
| VIU | 1,451,407.26 | 170,270.77 | | 39,876.00 | | 210,146.77 | 112,702.14 | 655,152.46 | 767,854.60 |

| | $f + i = j$ | k | $a+j+k = l$ |
|--------------|-------------------------------|-----------|----------------------------|
| | Total Collection Expenditures | Other | Total Library Expenditures |
| BCIT | 809,747.00 | | 3,311,795.00 |
| CAM | 256,659.94 | | 1,568,883.94 |
| CAPU | 283,092.50 | 86,058.12 | 1,387,752.21 |
| CNC | 189,027.00 | 47,678.00 | 1,030,757.00 |
| COTR | 46,019.13 | | 423,111.03 |
| DOUG | 513,230.00 | | 2,908,032.00 |
| ECUAD | 151,229.59 | | 881,795.59 |
| JI | 177,231.00 | 56,947.00 | 728,337.00 |
| KPU | 965,602.87 | | 4,608,117.87 |
| LC | 285,281.92 | | 2,392,421.92 |
| NI | 100,125.00 | 40,784.00 | 603,800.00 |
| NL | 80,862.00 | | 474,057.00 |
| NW | 116,435.03 | | 683,170.03 |

| | f + i = j | k | a+j+k= l |
|-------------|--------------------------------------|--------------|-----------------------------------|
| | Total Collection Expenditures | Other | Total Library Expenditures |
| OC | 627,801.00 | 104,163.00 | 2,418,917.00 |
| QUC | 125,382.31 | | 356,833.31 |
| RR | 432,314.00 | | 1,357,511.00 |
| SEL | 131,295.00 | 60,227.00 | 713,912.00 |
| SFU | 8,601,485.00 | 825,061.00 | 19,180,604.00 |
| TRU | 937,512.00 | 284,036.00 | 2,575,307.00 |
| TWU | 159,723.30 | | 159,723.30 |
| UBC | 16,211,415.00 | 7,126,341.00 | 45,061,333.00 |
| UFV | 1,106,733.96 | 107,493.00 | 2,842,245.96 |
| UNBC | 1,634,410.45 | 222,982.00 | 3,387,056.45 |
| UVIC | 7,616,124.12 | 189,777 | 16,969,435.28 |
| VCC | 300,937.00 | 129,714.00 | 2,734,036.00 |
| VIU | 978,001.37 | | 2,429,408.63 |

| 8. INSTITUTIONAL BUDGET | | | | | | | | |
|-------------------------|--------------------------|---|----------------------------|------------------|-----------------------------|-----------------------|---------------------------|--------------------------------|
| | a | b | a + b = c | | a | b | c | d |
| | Base Grant from Ministry | Other operating revenues as reported from Audited Financial Statement for institution | Total Institutional Budget | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week |
| BCIT | 113,801,580.00 | 162,817,764.00 | 276,619,344.00 | Burnaby | 1,722.00 | 850.00 | 168.00 | 62.00 |
| CAM | 58,490,859.00 | 45,636,666.00 | 104,127,525.00 | Lansdowne | 2,250.00 | 398.00 | 73.00 | 60.00 |
| CAPU | 37,788,796.00 | 40,782,154.00 | 78,570,950.00 | North Vancouver | 3,716.00 | 360.00 | 74.50 | 74.50 |
| CNC | 28,545,405.00 | 4,200,833.00 | 32,746,238.00 | Prince George | 2,300.00 | 257.00 | 72.00 | 35.00 |
| COTR | 16,212,946.00 | 8,673,649.00 | 24,886,595.00 | Cranbrook Campus | 1,016.00 | 146.00 | 67.00 | 40.00 |
| DOUG | 56,542,600.00 | 41,668,100.00 | 98,210,700.00 | New Westminster | 6,164.50 | 418.00 | 69.00 | 69.00 |
| ECUAD | 13,345,464.00 | 10,644,888.00 | 23,990,352.00 | ECUAD | 992.00 | 85.00 | 70.00 | 62.00 |
| JI | 10,115,673.00 | 31,228,253.00 | 41,343,926.00 | New Westminster | 654.00 | 79.00 | 64.00 | 64.00 |
| KPU | 67,402,078.00 | 57,739,675.00 | 125,141,753.00 | Langley | 1,190.00 | 201.00 | 69.50 | 62.00 |
| LC | 45,067,947.00 | 4,628,851.00 | 49,696,798.00 | Langara | 4,743.00 | 563.00 | 75.20 | 63.78 |
| NI | 24,801,182.00 | 4,477,482.00 | 29,278,664.00 | Comox Valley | 495.00 | 108.00 | 60.00 | 60.00 |
| NL | 19,506,857.00 | 9,676,027.00 | 29,182,884.00 | Dawson Creek | 360.00 | 46.00 | 58.00 | 35.00 |
| NW | 19,020,182.00 | 9,583,082.00 | 28,603,264.00 | Terrace | 903.00 | 80.00 | 69.00 | 42.00 |

| 8. INSTITUTIONAL BUDGET | | | | | | | | |
|-------------------------|--------------------------|---|----------------------------|------------------------------|-----------------------------|-----------------------|---------------------------|--------------------------------|
| | a | b | a + b = c | | a | b | c | d |
| | Base Grant from Ministry | Other operating revenues as reported from Audited Financial Statement for institution | Total Institutional Budget | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week |
| OC | 46,182,686.00 | 41,988,392.00 | 88,171,078.00 | Kelowna | 2,686.00 | 300.00 | 82.00 | 61.00 |
| QUC | N/A | N/A | | Quest University Canada | 855.00 | 136.00 | 85.00 | 65.00 |
| RR | 17,182,093.00 | 33,302,601.00 | 50,484,694.00 | Royal Roads | 1,900.00 | 160.00 | 81.50 | 52.00 |
| SEL | 25,177,909.00 | 12,202,577.00 | 37,380,486.00 | Castlegar | 1,250.00 | 124.00 | 59.50 | 49.00 |
| SFU | 232,918,000.00 | 383,201,000.00 | 616,119,000.00 | Burnaby | 16,503.00 | 1,157.00 | 99.00 | 86.00 |
| TRU | 78,662,628.00 | 83,804,353.00 | 162,466,981.00 | Kamloops | 2,903.00 | 209.00 | 110.00 | 81.00 |
| TWU | | | | Norma Marion Alloway Library | 3,344.50 | 448.00 | 83.00 | 75.00 |
| UBC | 578,755,000.00 | \$276,066,000 | 854,821,000.00 | Vancouver | 36,092.00 | 4,352.00 | 1,014.00 | 821.50 |
| UFV | 55,171,579.00 | 55,814,597.00 | 110,986,176.00 | Abbotsford | 3,149.00 | 250.00 | 80.00 | 67.00 |
| UNBC | 47,058,296.00 | 27,005,379.00 | 74,063,675.00 | UNBC | 4,248.70 | 554.00 | 92.00 | 36.00 |
| UVIC | 188,131,000 | 111,347,000 | 299,478,000.00 | Main | 30,687.18 | 2,098.00 | 99.5 | 70 |
| VCC | 54,325,511.00 | 30,324,096.00 | 84,649,607.00 | Broadway | 1,659.77 | 210.00 | 56.00 | 56.00 |
| VIU | 55,969,450.00 | 61,674,245.00 | 117,643,695.00 | Nanaimo | 6,812.00 | 731.00 | 102.00 | 77.00 |

| 9. FACILITIES AND HOURS: For each staffed Library | | | | | | | | | | |
|---|----------------|-----------------------------|-----------------------|---------------------------|--------------------------------|--------------|-----------------------------|-----------------------|---------------------------|--------------------------------|
| | | a | b | c | d | | a | b | c | d |
| | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week |
| BCIT | ATC | 257.90 | 86.00 | 57.50 | 7.00 | BMC | 232.00 | 53.00 | 40.00 | 7.00 |
| CAM | Interurban | 1,139.00 | 191.00 | 54.00 | 25.00 | | | | | |
| CAPU | Sunshine Coast | 98.90 | 30.00 | 47.50 | | Squamish | 11.90 | 6.00 | 47.50 | |
| CNC | | | | | | | | | | |
| COTR | | | | | | | | | | |
| DOUG | David Lam | 1,916.00 | 356.00 | 69.00 | 69.00 | | | | | |
| ECUAD | | | | | | | | | | |
| JI | | | | | | | | | | |
| KPU | Richmond | 1,718.00 | 205.00 | 85.50 | 66.00 | Surrey | 5,547.00 | 761.00 | 85.50 | 66.00 |
| LC | | | | | | | | | | |
| NI | Campbell River | 305.00 | 78.00 | 48.00 | 48.00 | Port Alberni | 198.00 | 56.00 | 48.00 | 48.00 |
| NL | Fort St. John | 360.00 | 51.00 | 60.00 | 35.00 | Fort Nelson | 103.00 | 20.00 | 35.00 | 18.00 |
| NW | Prince Rupert | 389.00 | 59.00 | 56.00 | 56.00 | Smithers | 50.00 | 10.00 | 20.00 | 20.00 |

| 9. FACILITIES AND HOURS: For each staffed Library | | | | | | | | | | |
|---|---------------|-----------------------------|-----------------------|---------------------------|--------------------------------|--------------|-----------------------------|-----------------------|---------------------------|--------------------------------|
| | | a | b | c | d | | a | b | c | d |
| | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week |
| OC | Penticton | 416.00 | 78.00 | 74.25 | 20.00 | Salmon Arm | 383.00 | 70.00 | 72.00 | 20.00 |
| QUC | | | | | | | | | | |
| RR | | | | | | | | | | |
| SEL | Silver King | 155.00 | 15.00 | 20.00 | | Tenth St | 40.00 | 4.00 | 20.00 | |
| SFU | Vancouver | 765.00 | 156.00 | 76.00 | 66.00 | Surrey | 2,137.00 | 362.00 | 69.00 | 54.50 |
| TRU | Williams Lake | 172.00 | 70.00 | 58.00 | 30.00 | | | | | |
| TWU | | | | | | | | | | |
| UBC | Okanagan | 2,756.00 | 463.00 | 100.50 | 74.50 | | | | | |
| UFV | Chilliwack | 315.00 | 47.00 | 64.50 | 58.50 | Mission | 71.00 | 14.00 | 23.50 | 23.50 |
| UNBC | | | | | | | | | | |
| UVIC | | | | | | | | | | |
| VCC | Downtown | 910.19 | 148.00 | 59.00 | 59.00 | | | | | |
| VIU | Cowichan | 305.00 | 87.00 | 64.00 | 64.00 | Powell River | 161.00 | 20.00 | 25.00 | 25.00 |

| | | a | b | c | d | e | f | g | h |
|--------------|-------------|-----------------------------|-----------------------|---------------------------|--------------------------------|----------------------------------|--------------------------|--|---|
| | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week | Total square meters all campuses | Total seats all campuses | Total open hours per week all campuses | Total reference hours per week all campuses |
| BCIT | | | | | | 2,211.90 | 989.00 | 265.50 | 76.00 |
| CAM | | | | | | 3,389.00 | 589.00 | 127.00 | 85.00 |
| CAPU | | | | | | 3,826.80 | 396.00 | 169.50 | 74.50 |
| CNC | | | | | | 2,300.00 | 257.00 | 72.00 | 35.00 |
| COTR | | | | | | 1,016.00 | 146.00 | 67.00 | 40.00 |
| DOUG | | | | | | 8,080.50 | 774.00 | 138.00 | 138.00 |
| ECUAD | | | | | | 992.00 | 85.00 | 70.00 | 62.00 |
| JI | | | | | | 654.00 | 79.00 | 64.00 | 64.00 |
| KPU | Cloverdale | 546.00 | 89.00 | 60.00 | 16.00 | 9,001.00 | 1,256.00 | 300.50 | 210.00 |
| LC | | | | | | 4,743.00 | 563.00 | 75.20 | 63.78 |
| NI | Port Hardy | 308.00 | 19.00 | 17.50 | 2.50 | 1,306.00 | 261.00 | 173.50 | 158.50 |
| NL | | | | | | 823.00 | 117.00 | 153.00 | 88.00 |
| NW | | | | | | 1,342.00 | 149.00 | 145.00 | 118.00 |

| | | a | b | c | d | e | f | g | h |
|------|-------------|-----------------------------|-----------------------|---------------------------|--------------------------------|----------------------------------|--------------------------|--|---|
| | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week | Total square meters all campuses | Total seats all campuses | Total open hours per week all campuses | Total reference hours per week all campuses |
| OC | Vernon | 648.00 | 96.00 | 74.50 | 23.00 | 4,133.00 | 544.00 | 302.75 | 124.00 |
| QUC | | | | | | 855.00 | 136.00 | 85.00 | 65.00 |
| RR | | | | | | 1,900.00 | 160.00 | 81.50 | 52.00 |
| SEL | | | | | | 1,445.00 | 143.00 | 99.50 | 49.00 |
| SFU | | | | | | 19,405.00 | 1,675.00 | 244.00 | 206.50 |
| TRU | | | | | | 3,075.00 | 279.00 | 168.00 | 111.00 |
| TWU | | | | | | 3,344.50 | 448.00 | 83.00 | 75.00 |
| UBC | | | | | | 38,848.00 | 4,815.00 | 1,114.50 | 896.00 |
| UFV | | | | | | 3,535.00 | 311.00 | 168.00 | 149.00 |
| UNBC | | | | | | 4,248.70 | 554.00 | 92.00 | 36.00 |
| UVIC | | | | | | 30,687.18 | 2,098.00 | 99.50 | 70.00 |
| VCC | | | | | | 2,569.96 | 358.00 | 115.00 | 115.00 |
| VIU | | | | | | 7,278.00 | 838.00 | 191.00 | 166.00 |

| | 10. COMPUTING INFRASTRUCTURE | | | | | |
|--------------|------------------------------|--------------------|--------------------------|---------------------------|----------------------|---|
| | a | b | c | d | e | |
| | No. of public workstations | Wireless available | No. of laptops available | No. of laptops circulated | Other Mobile devices | If yes, please clarify |
| BCIT | 116 | Yes | 24 | 1,642 | Yes | LCD Projectors, iPads v.1 (10) |
| CAM | 138 | Yes | 0 | 0 | | |
| CAPU | 70 | Yes | 26 | 1,799 | | |
| CNC | 43 | Yes | | | | 0 |
| COTR | 12 | Yes | 21 | 269 | Yes | 2 mobile computer presentation stations; 1 mobile computer station for disability services |
| DOUG | 149 | yes | 47 | 1,751 | Yes | Cameras, camcorders, LCD projectors, e-readers, CD players |
| ECUAD | 18 | Yes | | | | |
| JI | 23 | Yes | 6 | 152 | No | |
| KPU | 330 | Yes | 33 | 2,596 | Yes | 35 mm cameras, digital camers, camcorders, light sets, tripods, computers on wheels, data projectors, slide projectors, video projectors, USB drives, TV/VCR/DVD units, DVD players, blasters, CD players, cassette recorders, Walkmans, PA system. |
| LC | 110 | Yes | N/A | N/A | Yes | Wireless Internet with Innovatives's AirPac product allows any wireless device with browser capability to access the OPAC |
| NI | 46 | Yes | 0 | 0 | | |
| NL | 25 | Yes | 13 | 414 | Yes | 35mm cameras, digital cameras, slide projector, USB drives, TV/VCR/DVD players, CD players, headphones |
| NW | 30 | Yes | 2 | 2 | | |

| | 10. COMPUTING INFRASTRUCTURE | | | | | |
|-------------|------------------------------|--------------------|--------------------------|---------------------------|----------------------|--|
| | a | b | c | d | e | |
| | No. of public workstations | Wireless available | No. of laptops available | No. of laptops circulated | Other Mobile devices | If yes, please clarify |
| OC | 154 | Yes | 32 | 4,363 | No | |
| QUC | 9 | Yes | N/A | N/A | N/A | |
| RR | 46 | Yes | N/A | N/A | N/A | |
| SEL | 26 | No | | | | |
| SFU | 391 | Yes | 73 | 48,295 | 45 | Digital projectors, digital cameras, video cameras, tripods, camera lights, web cams, graphic tablets, GPS units, microphones, external storage devices, digital audio recorders, headphones, gaming equipment, and gaming consoles. |
| TRU | 43 | Yes | 4 | 124 | 0 | |
| TWU | 41 | Yes | - | 0 | No | |
| UBC | 623 | Yes | 86 | 7,970 | Yes | nintendo ds |
| UFV | 44 | Yes | - | 0 | | |
| UNBC | 105 | Yes | N/A | N/A | N/A | |
| UVIC | 146 | Yes | 110 | 21,040 | No | |
| VCC | 59 | Yes | - | | | |
| VIU | 129 | Yes | 13 | 309 | | |

| 11. LIBRARY AUTOMATED SYSTEM | | | | | | | |
|------------------------------|---|---|---|----------------------|----------------------------|----------------------------|---------------------------------------|
| | Cataloguing | Primary source of bibliographic records | Secondary source of bibliographic records | OPAC | Periodicals Check In | Acquisitions | Interlibrary Loans |
| BCIT | Innovative | OCLC/LC | OCLC/LC | Innovative | | | Innovative Innopac (Borrowing Module) |
| CAM | Sirsi/Dynix | Agent, Amcius | Other z39.50 sites | Sirsi/Dynix | Sirsi/Dynix | Sirsi/Dynix | Ariel/Outlook |
| CAPU | Innovative Interfaces Inc. | AG Canada | LC, NLC (Amicus) | Innopac | Innovative Interfaces Inc. | Innovative Interfaces Inc. | Arial/Outlook |
| CNC | Sirsi | LC | Amicus | Sirsi Webcat | | | Agent, Email |
| COTR | Evergreen | LC/Amicus/Outlook | Original Cataloguing | Evergreen | Evergreen & MS Excel | MS Excel | Evergreen & MS Excel |
| DOUG | Innovative | OCLC, AG Canada, Amicus | other Z39.50 sites | Innovative | Innovative | Innovative | Ariel/Outlook |
| ECUAD | SirsiDynix Horizon | BookWhere | Book Vendors | Horizon | Horizon | Horizon | Ariel and email |
| JI | SIRSIDynix | OCLC | AMICUS | SIRSIDynix | SIRSIDynix | SIRSIDynix | Outlook, Amicus, DocLine, Ariel |
| KPU | SIRSI-DYNIX Symphony | LAC, LC, OUTLOOK | OCLC | SIRSI-DYNIX Symphony | SIRSI-DYNIX Symphony | SIRSI-DYNIX Symphony | RELAIS |
| LC | Innovative Interfaces Inc (III) - Millenium | Bookwhere | Z39.50 libraries | III - Millennium | III - Millennium | III - Millennium | Ariel - Outlook |
| NI | Sirsi/Dynix | Lib Congress/UBC/ | National Library | Sirsi/Dynix | | Sirsi/Dynix | Outlook |
| NL | SirsiDynix Symphony | Outlook | Amicus | SirsiDynix Symphony | SirsiDynix Symphony | SirsiDynix Symphony | Outlook |
| NW | SIRSI-DYNIX | Outlook | Amicus | SIRSI eLibrary | SIRSI | SIRSI | Manual/Outlook |

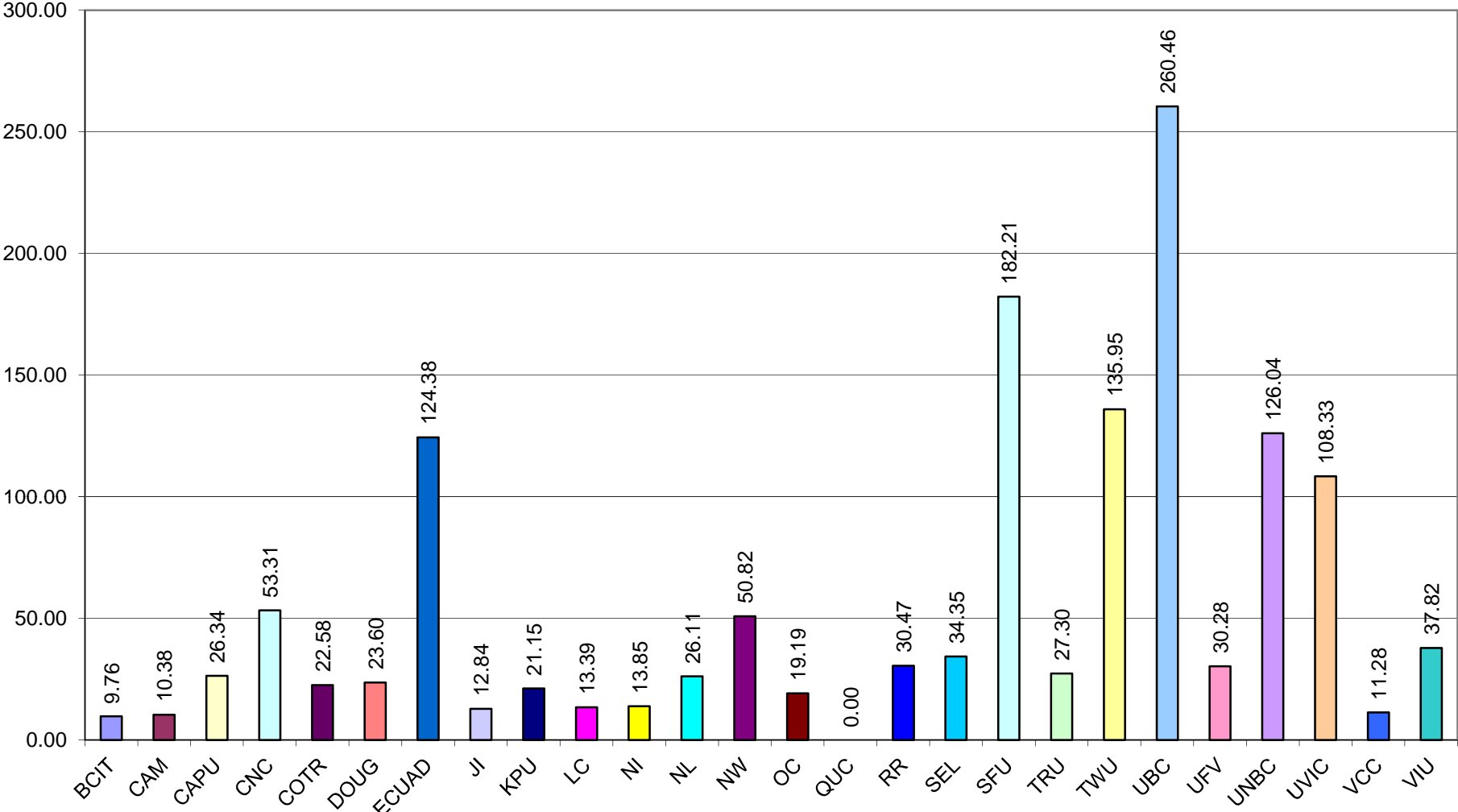
| 11. LIBRARY AUTOMATED SYSTEM | | | | | | | |
|------------------------------|-----------------------------------|---|---|-----------------------|-----------------------|-----------------------|-------------------------------|
| | Cataloguing | Primary source of bibliographic records | Secondary source of bibliographic records | OPAC | Periodicals Check In | Acquisitions | Interlibrary Loans |
| OC | Voyager (Ex Libris) | YBP | OCLC | Voyager (Ex Libris) | Voyager (Ex Libris) | Voyager (Ex Libris) | GODOT / Outlook / Ariel |
| QUC | Voyager (Endeavor) | Library of Congress | Library & Archives Canada | Voyager (Endeavor) | Voyager (Endeavor) | Voyager (Endeavor) | manual |
| RR | Voyager | BNA | Library of Congress | Voyager | Voyager (Endeavour) | Voyager (Endeavour) | VDX |
| SEL | Sirsi -Symphony | LC, Outlook, NLC | other Z39.50 | Sirsi | Sirsi | | Outlook, Ariel |
| SFU | Innovative Interfaces, Inc. (III) | OCLC | Amicus and Coutts | III Millennium | III Java Millennium | III Java Millennium | Relais |
| TRU | SIRSI UNICORN | YANKEE BOOK PEDDLER | AMICUS | SIRSI UNICORN | SIRSI UNICORN | SIRSI UNICORN | RELAIS |
| TWU | SirsiDynix Symphony | OCLC | Amicus | SirsiDynix | SirsiDynix | SirsiDynix | Relais |
| UBC | Voyager/ExLibris | LC | OCLC | Voyager | Voyager | Voyager | Relais |
| UFV | SirsiDynix Symphony | OCLC. LC, Amicus | | SirsiDynix Symphony | SirsiDynix Symphony | SirsiDynix Symphony | Ariel, Godot, Outlook, Amicus |
| UNBC | Innovative Interfaces | OCLC | NLC | Innovative Interfaces | Innovative Interfaces | Innovative Interfaces | Relais |
| UVIC | Voyager/ExLibris | OCLC; Vendor records; Z39.50 databases | | Voyager/ExLibris | Voyager/ExLibris | Voyager/ExLibris | OCLC; Relais |
| VCC | VTLS Virtua | BookWhere | Coutts | VTLS | VTLS | VTLS | Ariel/ Outlook |
| VIU | SIRSI | BIBLIOFILE/AMICUS | BOOKWHERE | SIRSI | SIRSI | SIRSI | RELAIS |

| | a) Volumes/FTE Student: 5(f)/3(f) | b) Subscriptions/FTE Student: 5(g)/3(f) | c) Collection Expenditures/FTE Student: 7(i)/3(f) | d) Library Expenditures/FTE Student: 7(i)/3(f) | e) Collection Expenditures as % of Library Expenditures: 7(i)/7(i) | f) Periodicals as % of Library Expenditures: 7(d)/7(i) | g) Electronic Services as % of Library Expenditures: 7(i)/7(i) | h) Library Expenditures as % of Institutional Budget: 7(i)/8(c) | i) FTE Students/FTE Library Personnel: 3(f)/4(f) | j) Direct Circulation/FTE Student: 6(d)/3(f) | k) Direct Circulation/Total Volumes: 6(d)/5(f) | l) Total Library Expenditure/Circulation: 7(i)/6(d) | m) Reference Transactions/FTE Student: 6a(iii)/3(f) | n) Number of Students Instructed/FTE Students: 6(b)/3(f) | o) Total Library Area/FTE Students: 9(e) total /3(f) | p) Number of Seats/FTE Student: 9(f) total /3(f) | q) Hours Open/FTE Personnel: 9(g) total /4(f) | r) Reference Hours/Total Open Hours: 9(h) total /9(g) | |
|---------|-----------------------------------|---|---|--|--|--|--|---|--|--|--|---|---|--|--|--|---|---|--|
| Library | Ratios | | | | | | | | | | | | | | | | | | |
| BCIT | 9.76 | 0.02 | 42.14 | 172.33 | 24.45% | 3.36% | 14.17% | 1.20% | 607.96 | 3.39 | 0.35 | 50.90 | 0.73 | 0.18 | 0.12 | 0.05 | 8.40 | 0.29 | |
| CAM | 10.38 | 0.03 | 26.87 | 164.26 | 16.36% | 3.15% | 8.51% | 1.51% | 512.97 | 3.39 | 0.33 | 48.44 | 1.31 | 0.62 | 0.35 | 0.06 | 6.82 | 0.67 | |
| CAPU | 26.34 | 0.06 | 51.81 | 253.98 | 20.40% | 4.99% | 8.19% | 1.77% | 296.64 | 7.97 | 0.30 | 31.87 | 1.55 | 0.85 | 0.70 | 0.07 | 9.20 | 0.44 | |
| CNC | 53.31 | 0.09 | 51.22 | 279.29 | 18.34% | 5.22% | 5.67% | 3.15% | 302.51 | 6.28 | 0.12 | 44.49 | 3.18 | 0.04 | 0.62 | 0.07 | 5.90 | 0.49 | |
| COTR | 22.58 | 0.02 | 18.51 | 170.16 | 10.88% | 0.72% | 7.43% | 1.70% | 382.55 | 4.21 | 0.19 | 40.45 | 4.77 | 0.21 | 0.41 | 0.06 | 10.31 | 0.60 | |
| DOUG | 23.60 | 0.10 | 63.02 | 357.08 | 17.65% | 3.45% | 5.85% | 2.96% | 221.30 | 1.50 | 0.06 | 238.58 | 3.40 | 0.05 | 0.99 | 0.10 | 3.75 | 1.00 | |
| ECUAD | 124.38 | 0.14 | 99.63 | 580.93 | 17.15% | 2.97% | 8.60% | 3.68% | 127.45 | 27.40 | 0.22 | 21.20 | 3.61 | 0.71 | 0.65 | 0.06 | 5.88 | 0.89 | |
| JI | 12.84 | 0.06 | 73.80 | 303.28 | 24.33% | 5.47% | 9.63% | 1.76% | 311.88 | 1.59 | 0.12 | 190.86 | 1.40 | 0.29 | 0.27 | 0.03 | 8.31 | 1.00 | |
| KPU | 21.15 | 0.07 | 94.71 | 452.00 | 20.95% | 2.69% | 8.31% | 3.68% | 192.14 | 6.56 | 0.31 | 68.95 | 4.69 | 0.86 | 0.88 | 0.12 | 5.66 | 0.70 | |
| LC | 13.39 | 0.04 | 37.96 | 318.30 | 11.92% | 1.86% | 5.23% | 4.81% | 259.18 | 8.89 | 0.66 | 35.79 | 2.37 | 1.04 | 0.63 | 0.07 | 2.59 | 0.85 | |
| NI | 13.85 | 0.10 | 38.54 | 232.42 | 16.58% | 2.52% | 5.97% | 2.06% | 247.42 | 5.89 | 0.43 | 39.47 | 1.70 | 0.55 | 0.50 | 0.10 | 16.52 | 0.91 | |
| NL | 26.11 | 0.13 | 55.89 | 327.66 | 17.06% | 1.87% | 9.71% | 1.62% | 206.69 | 3.74 | 0.14 | 87.71 | 2.83 | 0.27 | 0.57 | 0.08 | 21.86 | 0.58 | |
| NW | 50.82 | 0.11 | 59.97 | 351.84 | 17.04% | 2.84% | 4.81% | 2.39% | 218.17 | 7.87 | 0.15 | 44.72 | 1.09 | 0.41 | 0.69 | 0.08 | 16.29 | 0.81 | |
| OC | 19.19 | 0.05 | 82.13 | 316.45 | 25.95% | 2.91% | 12.51% | 2.74% | 231.63 | 8.14 | 0.42 | 38.87 | 2.16 | 0.70 | 0.54 | 0.07 | 9.17 | 0.41 | |
| QUC | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 35.14% | 2.80% | 14.68% | #DIV/0! | 0.00 | #DIV/0! | 0.27 | 116.65 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 17.00 | 0.76 | |
| RR | 30.47 | 0.05 | 203.38 | 638.65 | 31.85% | 0.54% | 26.47% | 2.69% | 142.66 | 7.98 | 0.26 | 80.07 | 3.37 | 0.86 | 0.89 | 0.08 | 5.47 | 0.64 | |
| SEL | 34.35 | 0.12 | 57.39 | 312.07 | 18.39% | 6.30% | 5.82% | 1.91% | 259.97 | 6.01 | 0.17 | 51.93 | 0.71 | 0.36 | 0.63 | 0.06 | 11.31 | 0.49 | |
| SFU | 182.21 | 0.18 | 384.20 | 856.73 | 44.84% | 4.00% | 28.15% | 3.11% | 151.66 | 26.68 | 0.15 | 32.11 | 5.10 | 1.46 | 0.87 | 0.07 | 1.65 | 0.85 | |
| TRU | 27.30 | 0.03 | 100.40 | 275.78 | 36.40% | 5.77% | 24.31% | 1.59% | 451.78 | 11.79 | 0.43 | 23.39 | 1.50 | 0.38 | 0.33 | 0.03 | 8.13 | 0.66 | |
| TWU | 135.95 | 0.37 | 80.67 | 80.67 | 100.00% | 0.00% | 100.00% | #DIV/0! | 198.00 | 45.58 | 0.34 | 1.77 | 1.83 | 1.01 | 1.69 | 0.23 | 8.30 | 0.90 | |
| UBC | 260.46 | 3.77 | 371.83 | 1033.55 | 35.98% | 5.20% | 24.12% | 5.27% | 134.36 | 46.83 | 0.18 | 22.07 | 3.91 | 0.82 | 0.89 | 0.11 | 3.43 | 0.80 | |
| UFV | 30.28 | 0.08 | 149.60 | 384.18 | 38.94% | 5.46% | 20.09% | 2.56% | 302.34 | 13.19 | 0.44 | 29.13 | 3.45 | 1.06 | 0.48 | 0.04 | 6.87 | 0.89 | |
| UNBC | 126.04 | 0.17 | 557.00 | 1154.30 | 48.25% | 5.12% | 35.49% | 4.57% | 109.20 | 17.62 | 0.14 | 65.51 | 1.07 | 0.89 | 1.45 | 0.19 | 3.42 | 0.39 | |
| UVIC | 108.33 | 0.20 | 454.56 | 1012.80 | 44.88% | 5.18% | 25.81% | 5.67% | 106.08 | 23.13 | 0.21 | 43.79 | 1.73 | 0.52 | 1.83 | 0.13 | 0.63 | 0.70 | |
| VCC | 11.28 | 0.03 | 39.30 | 357.06 | 11.01% | 1.00% | 3.20% | 3.23% | 255.66 | 6.16 | 0.55 | 57.95 | 4.14 | 0.54 | 0.34 | 0.05 | 3.84 | 1.00 | |
| VIU | 37.82 | 0.03 | 132.76 | 329.77 | 40.26% | 1.64% | 31.61% | 2.07% | 268.77 | 10.08 | 0.27 | 32.73 | 2.41 | 0.51 | 0.99 | 0.11 | 6.97 | 0.87 | |

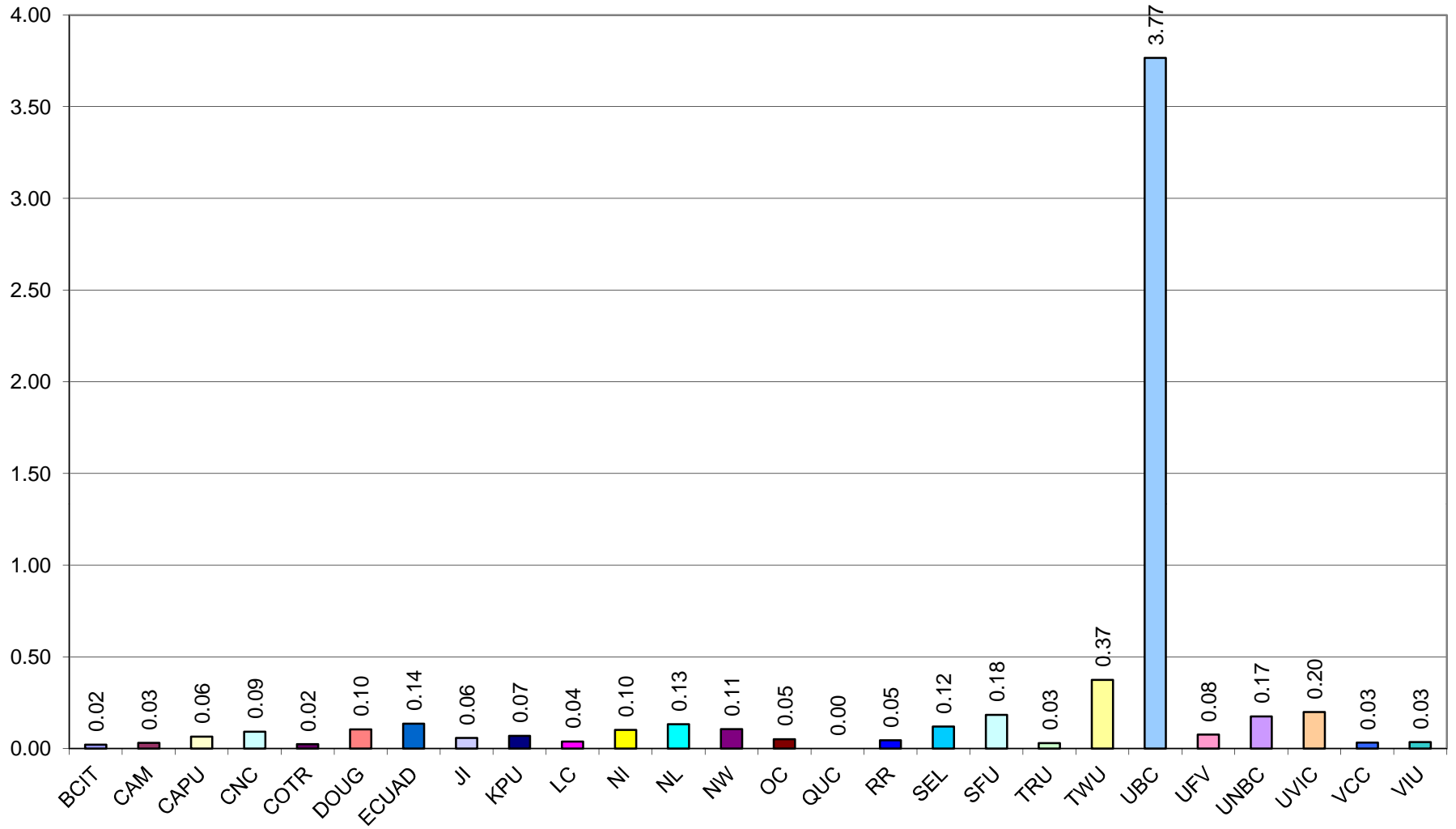
**CPSLD LIBRARY SURVEY 2010-2011
EXPLANATORY NOTES**

| Library | Notes |
|--------------|--|
| CAM | Gate count not consistently kept due to renovation, so not reported |
| | Circulation (direct and in-house) for year is low because collections were in storage for 4 months due to a renovation |
| ECUAD | Budget figures are from unaudited sources. 5(d) COLLECTIONS are 35mm slides. 6. USE - Total Circulations does not include on-line renewals. Circulation of slides has dropped dramatically with increased use of Image databases. |
| JIBC | Section 8: Our Institutional budget is significantly lower this year as we were just advised that the Operating fund included the Base Operating Grant. (This was not corrected in our last year's submission.) |
| LC | 3.b. FTE Students: no longer audited, domestic only |
| SFU | Section 5: Other audio formats are down significantly due to counting error in 2009-10. |
| | Section 6: Reference and directional questions are down due to over-counting in 2009-10. |
| | Section 7: Personnel salaries are down because two externally funded projects wound up in 2010. |
| UBC | General: All figures include UBC Vancouver and UBC Okanagan |
| | 5.e. Back issues periodicals: includes e-journals, print journals |
| | 5.g. Includes e-journals, print journals, de-duped |
| | 5.h. Catalogued e-titles, excludes digital collections (pages, images) |
| | 6.f. Gate count includes estimate for IKBLC-South Wing (1.2 M) |
| UNBC | Q. 8 - These numbers do not include estimated research grants, capital and other non-operating grants. |
| UVIC | Addendum to 2009/2010 Statistics - 9d Total reference hours/week from 80 to 137 |
| VCC | 7k. Funding not directly related to personnel & collections were previously included in 7a-h. |
| | Addendum to 2009/2010 Statistics - 8b Last year's figure should have read: \$32,021,376 |
| VIU | The drop in university budget was due to a month-long strike. |
| | The library is divided into two sections: the Commons and the stacks/services area. Total library hours are based on the Commons, which has longer hours than the stacks/services area. Reference hours are based on the stacks/services area hours. |

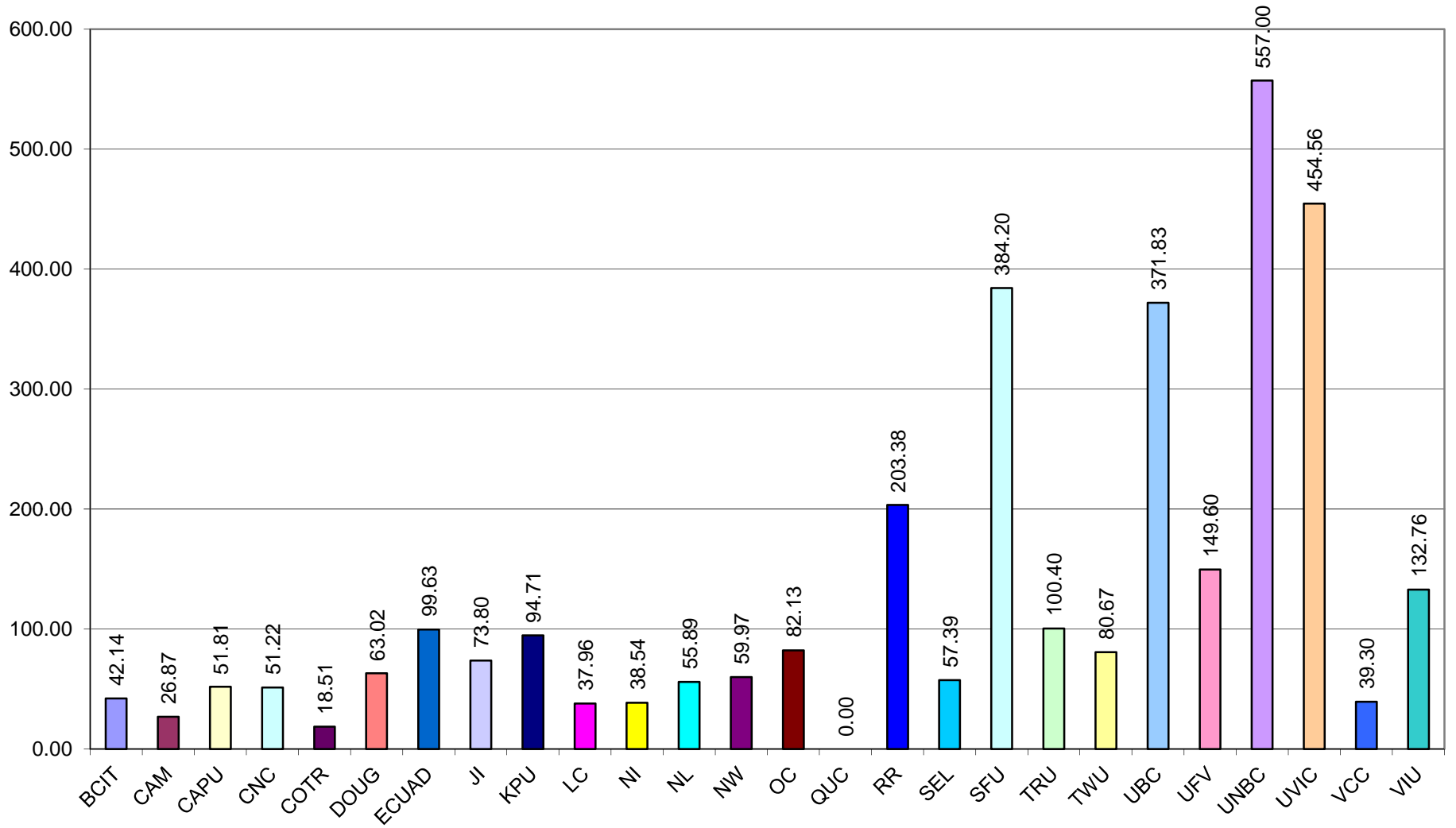
a) Volumes per FTE Student: 5(f)/3(f)



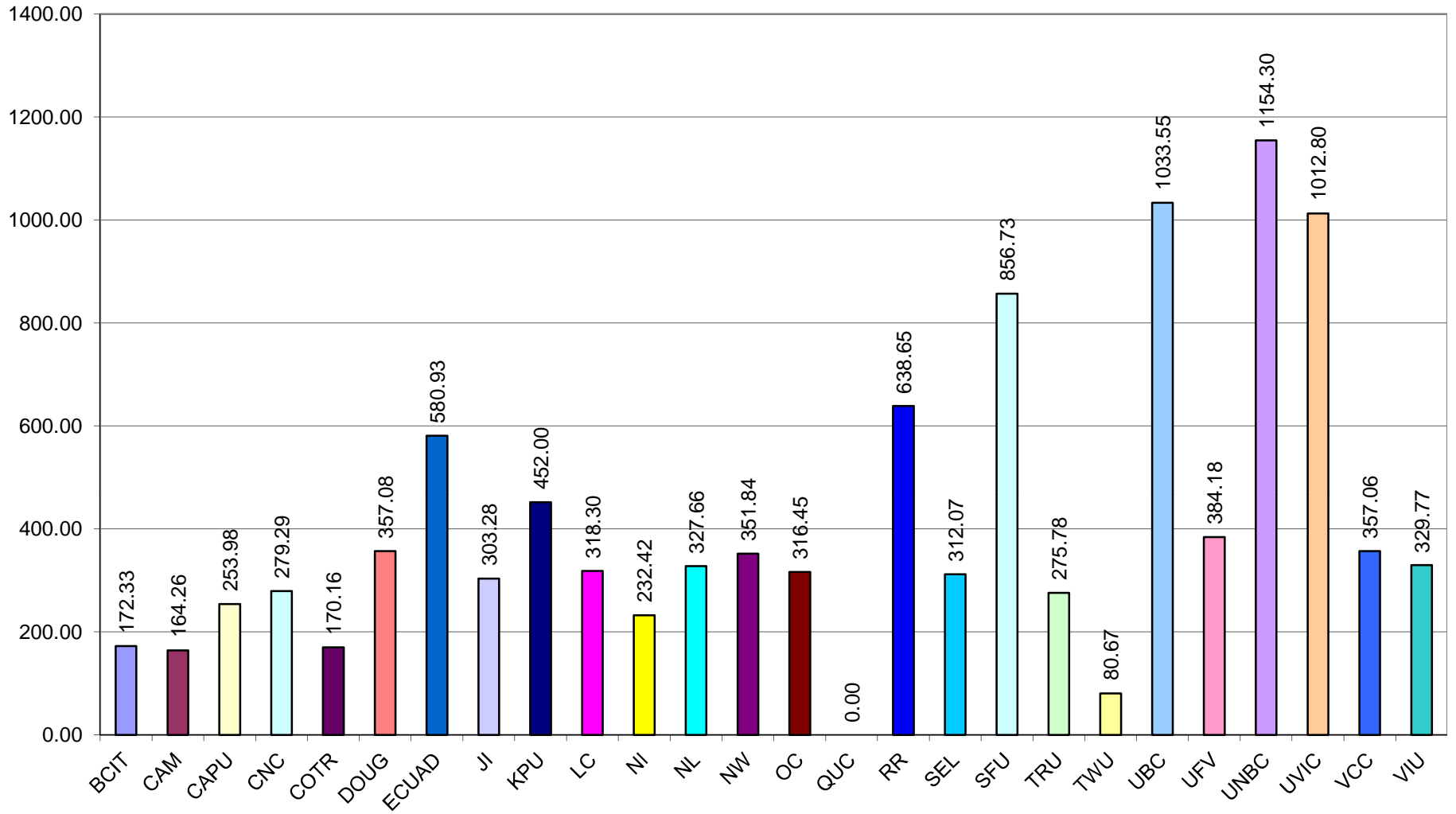
b) Subscriptions per FTE Student: 5(g)/3(f)



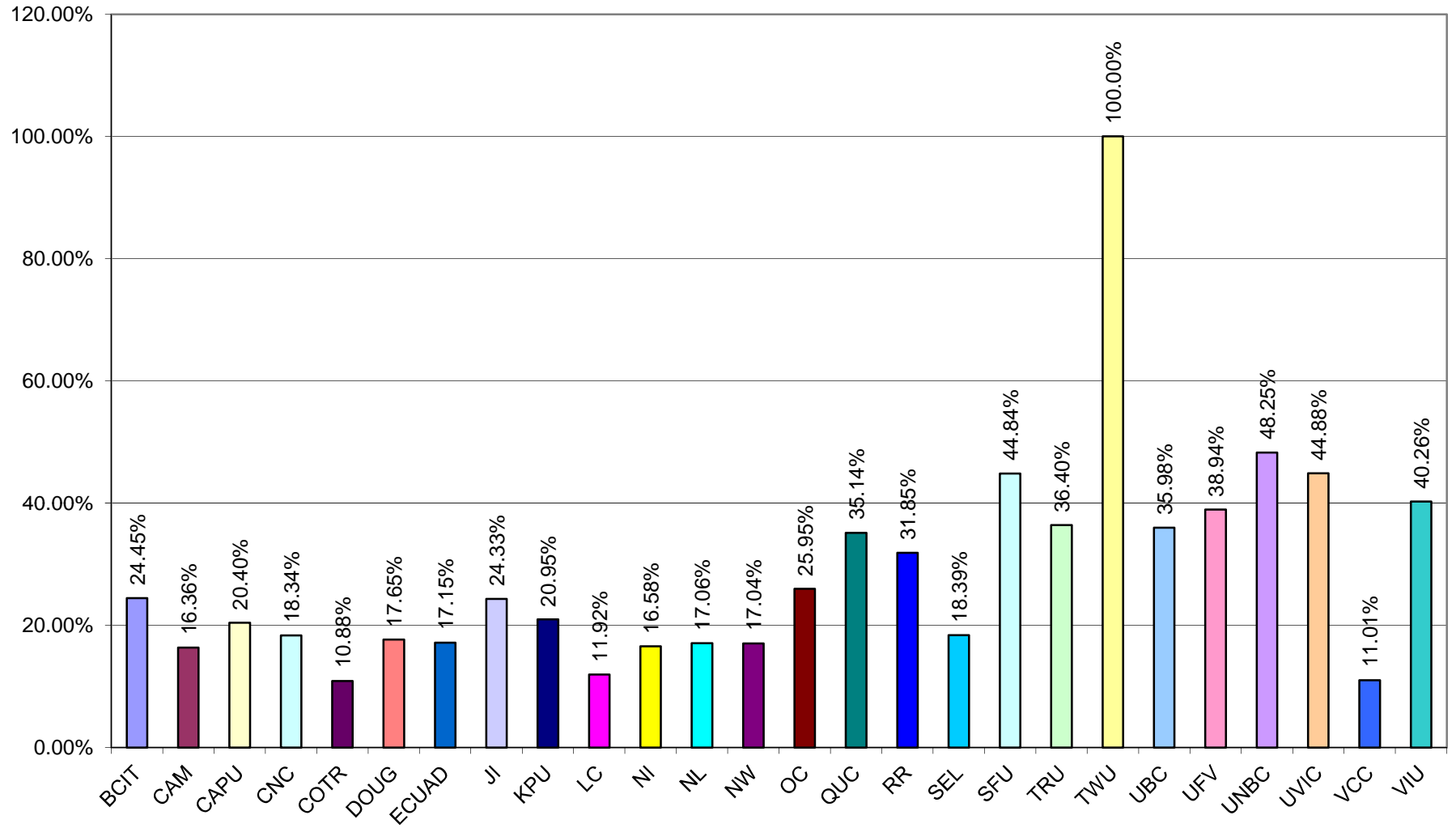
c) Collection Expenditures per FTE Student: 7(j)/3(f)



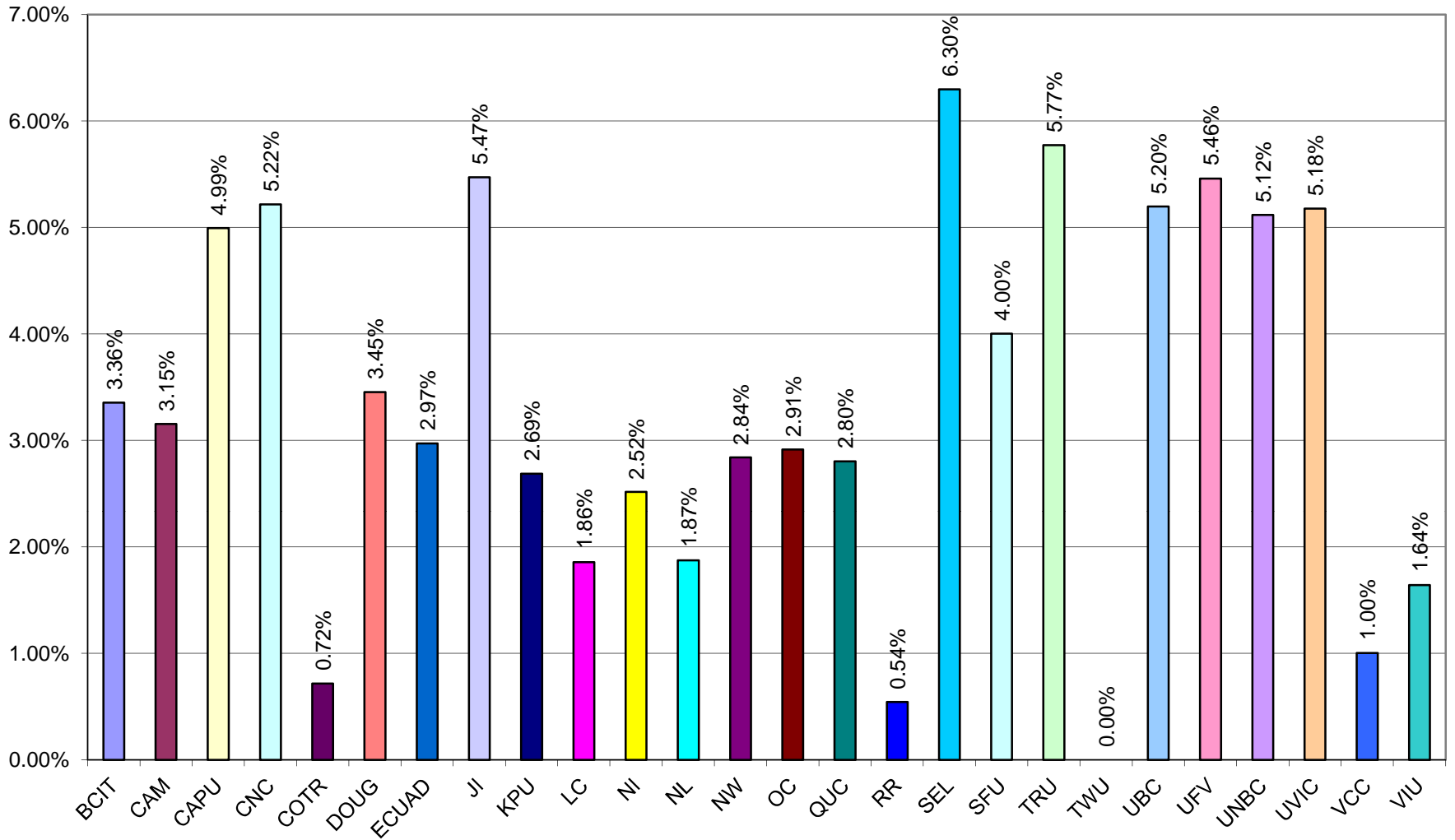
d) Library Expenditures per FTE Student: 7(l)/3(f)



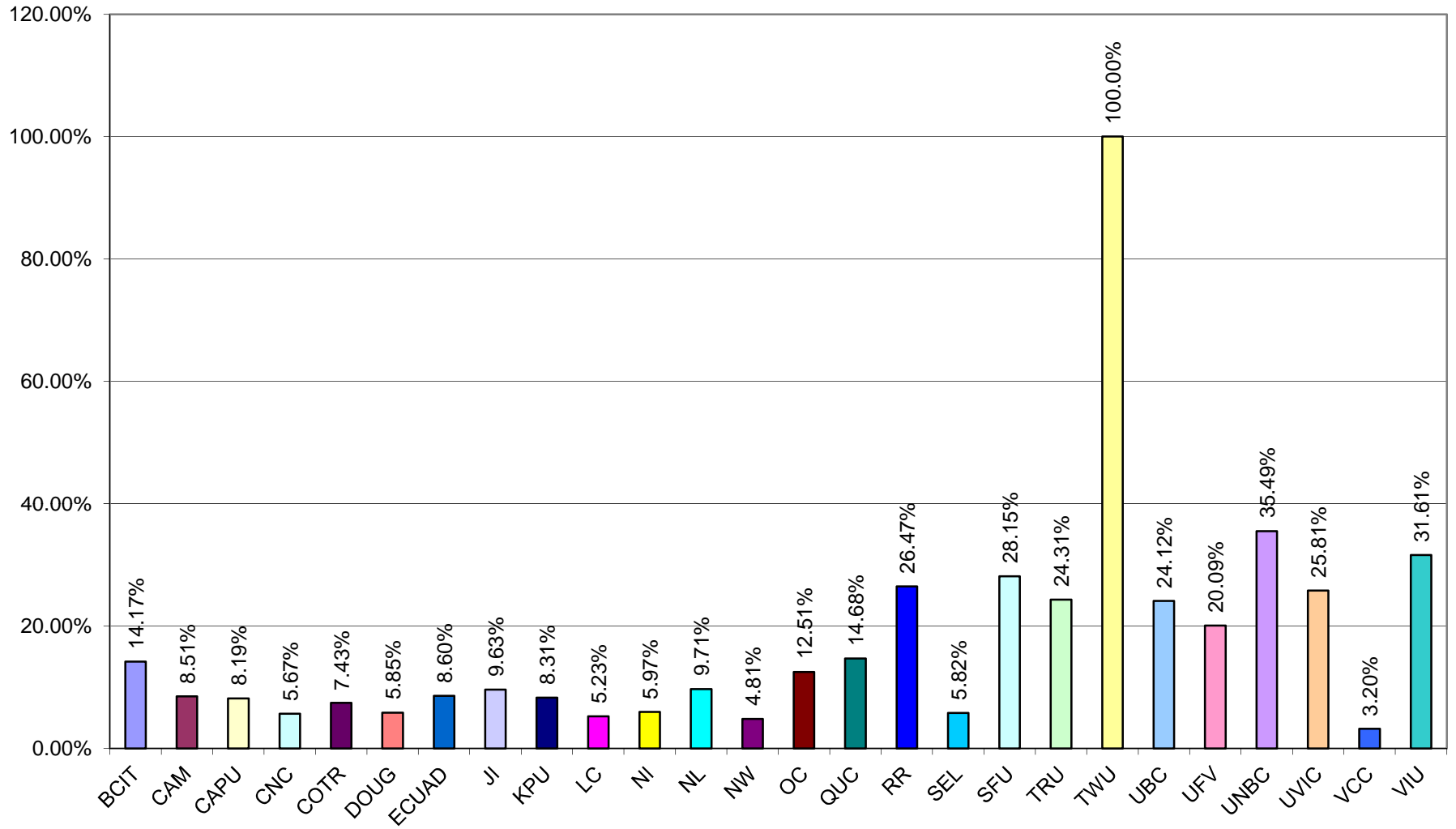
e) Collection Expenditures as % of Library Expenditures: 7(j)/7(l)



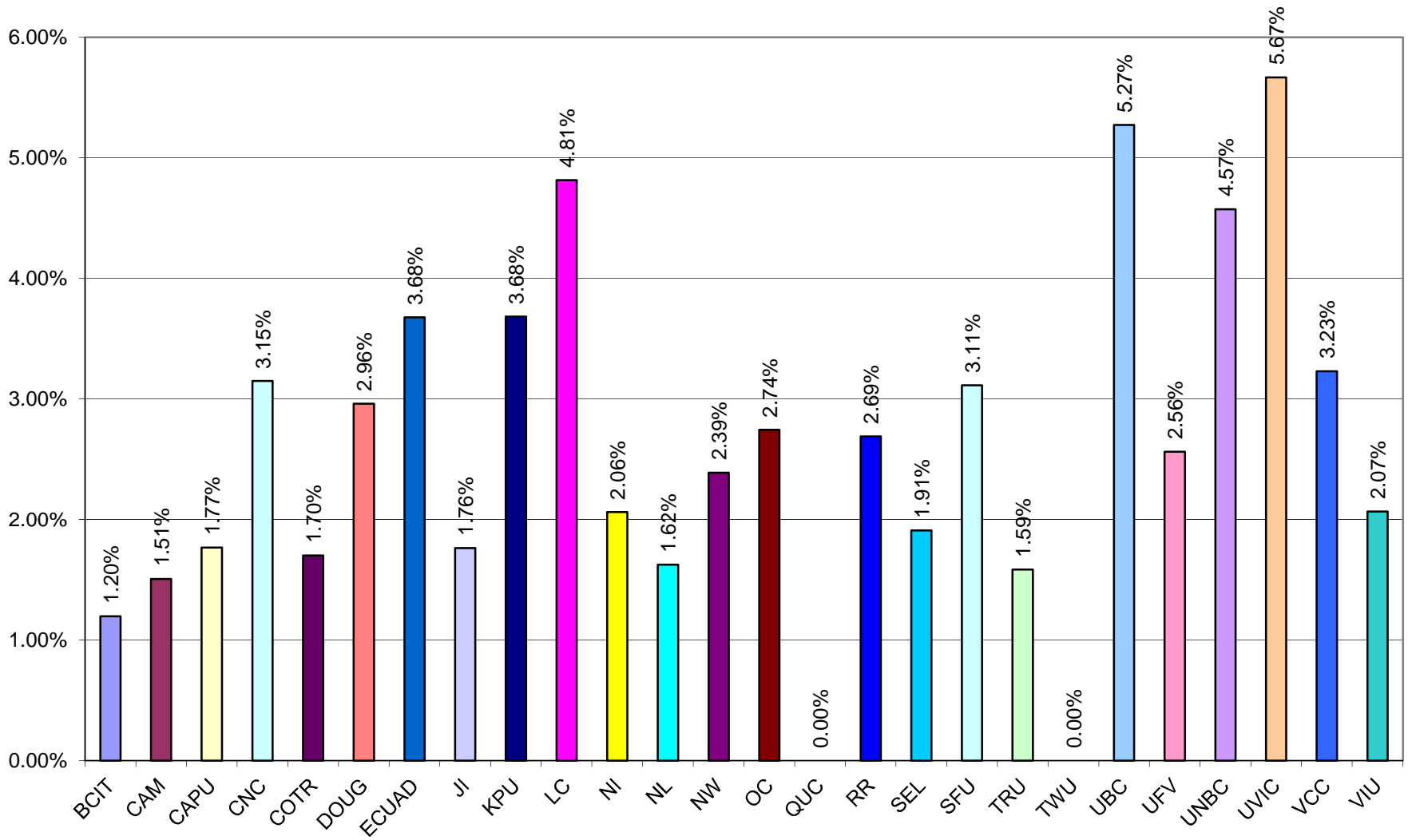
f) Periodicals as % of Library Expenditures: 7(d)/7(l)



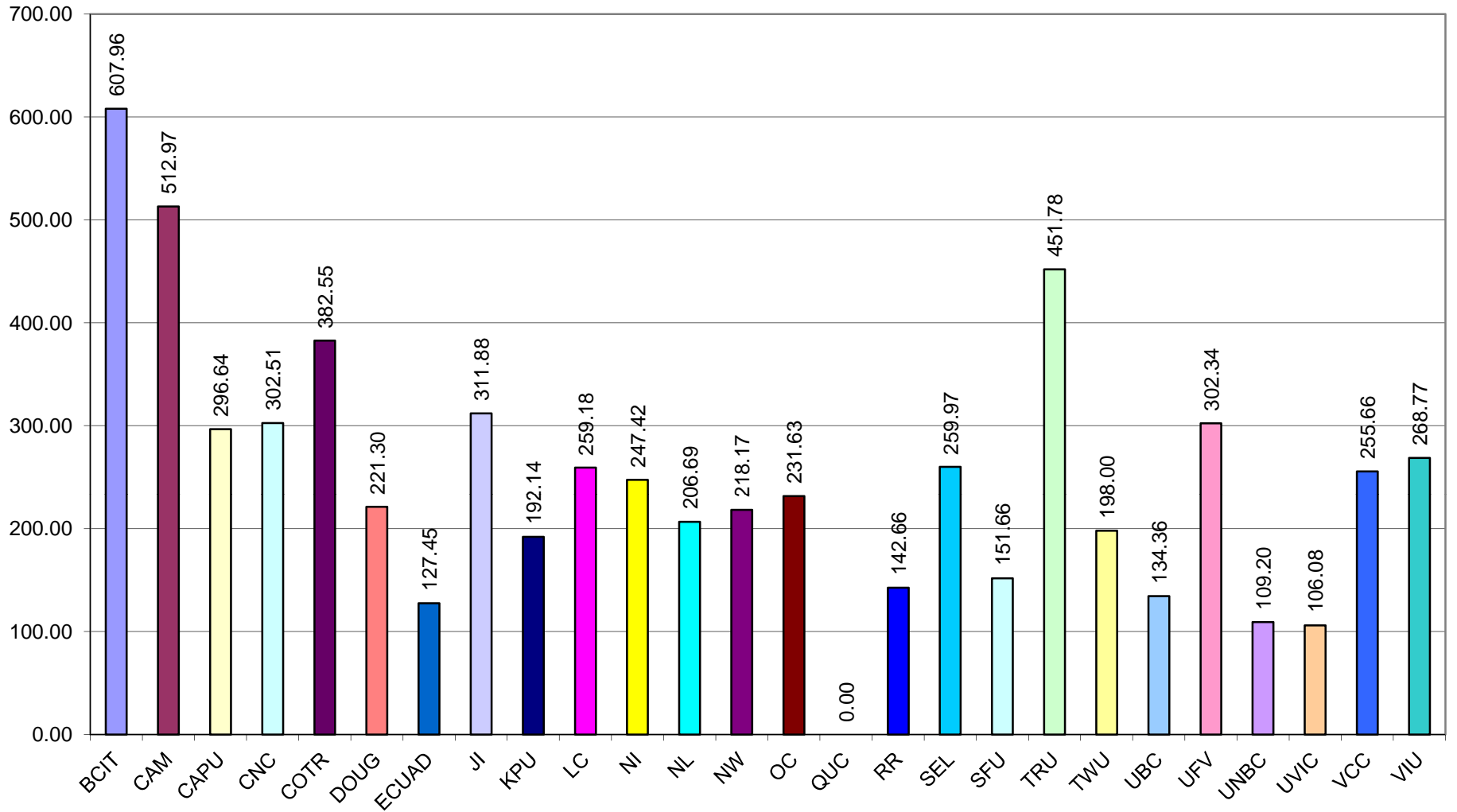
g) Electronic Services as % of Library Expenditures: 7(i)/7(l)



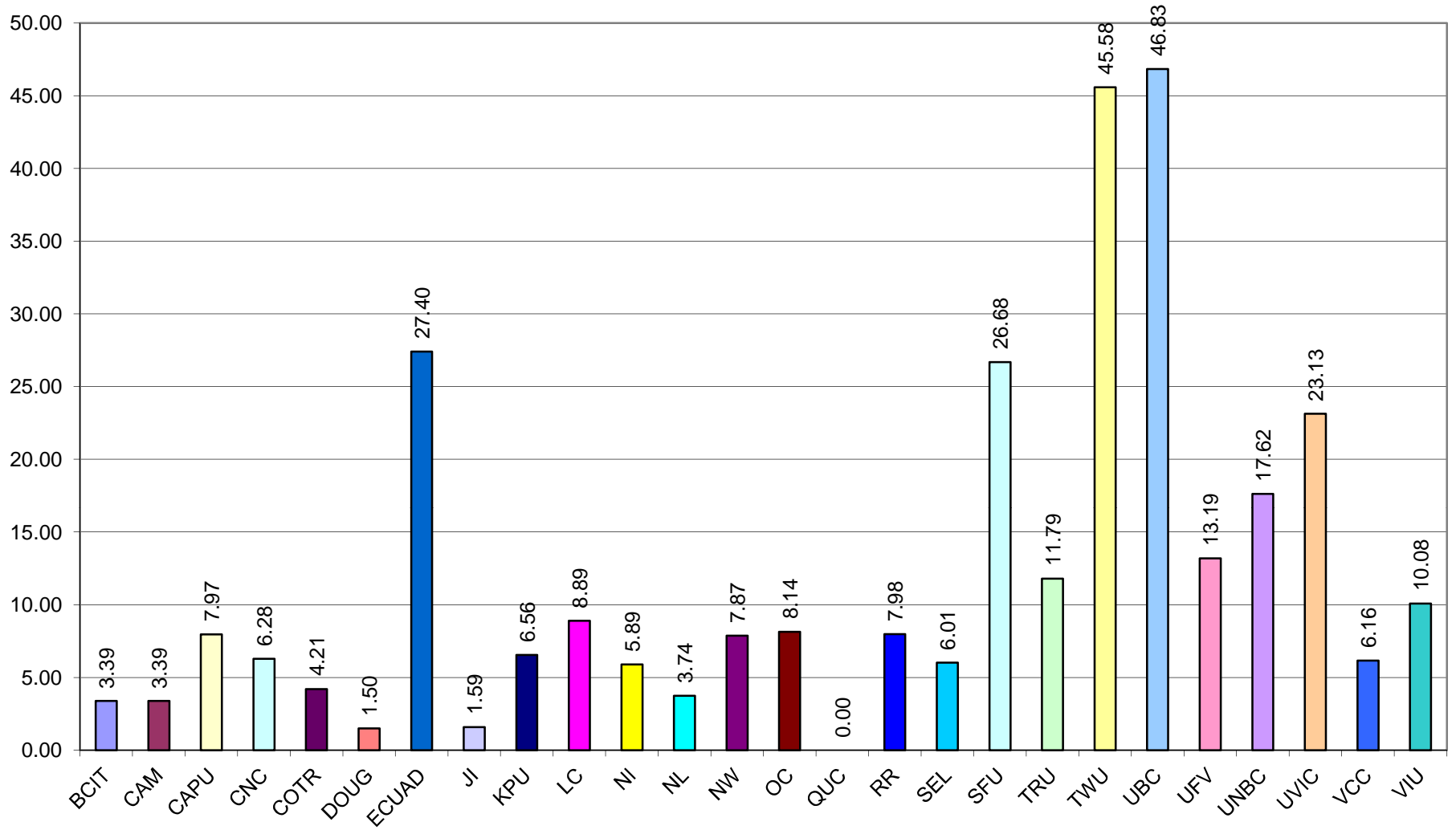
h) Library Expenditures as % of Institutional Budget: 7(l)/8(c)



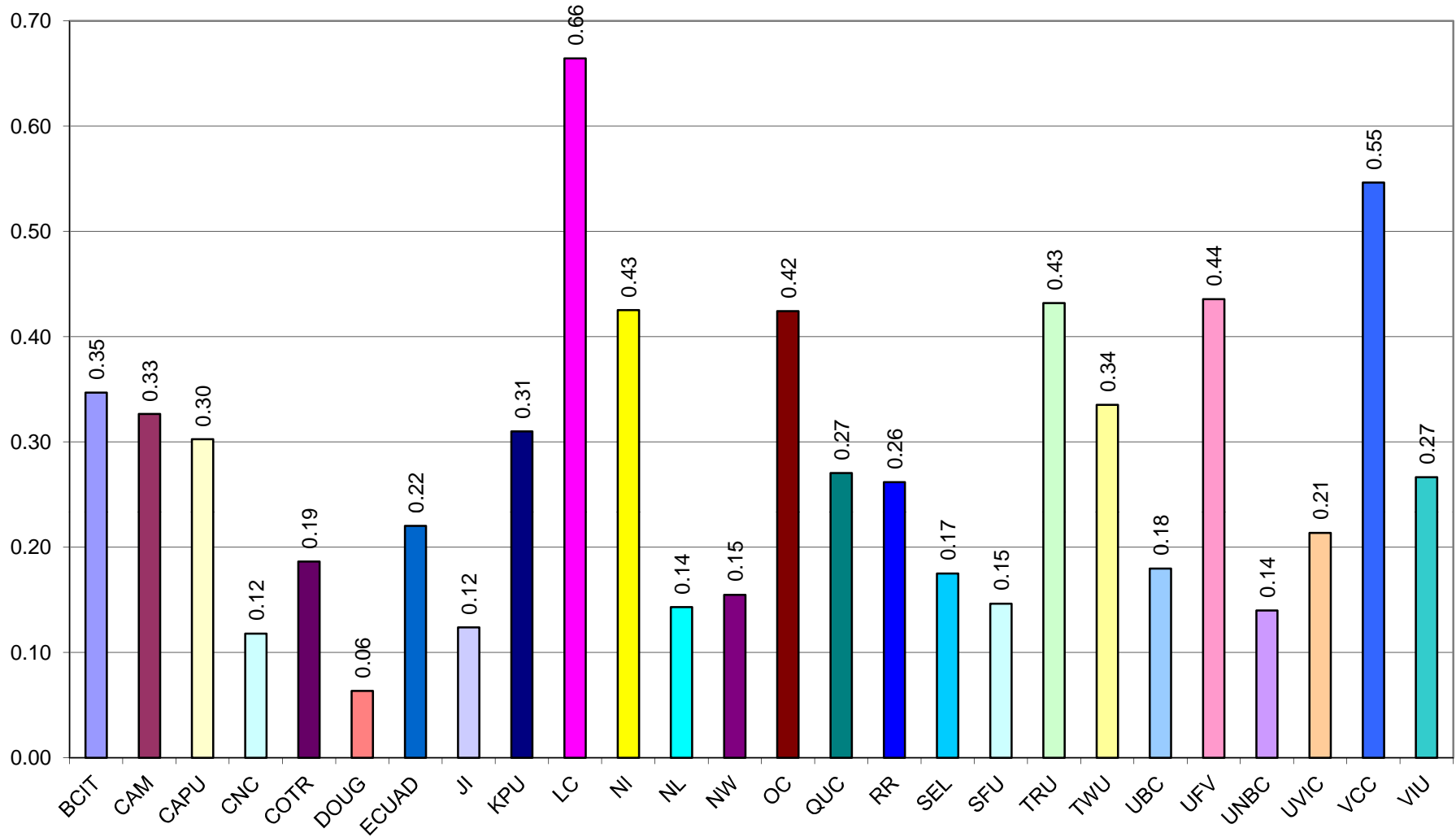
i) FTE Students per FTE Library Personnel: 3(f)/4(f)



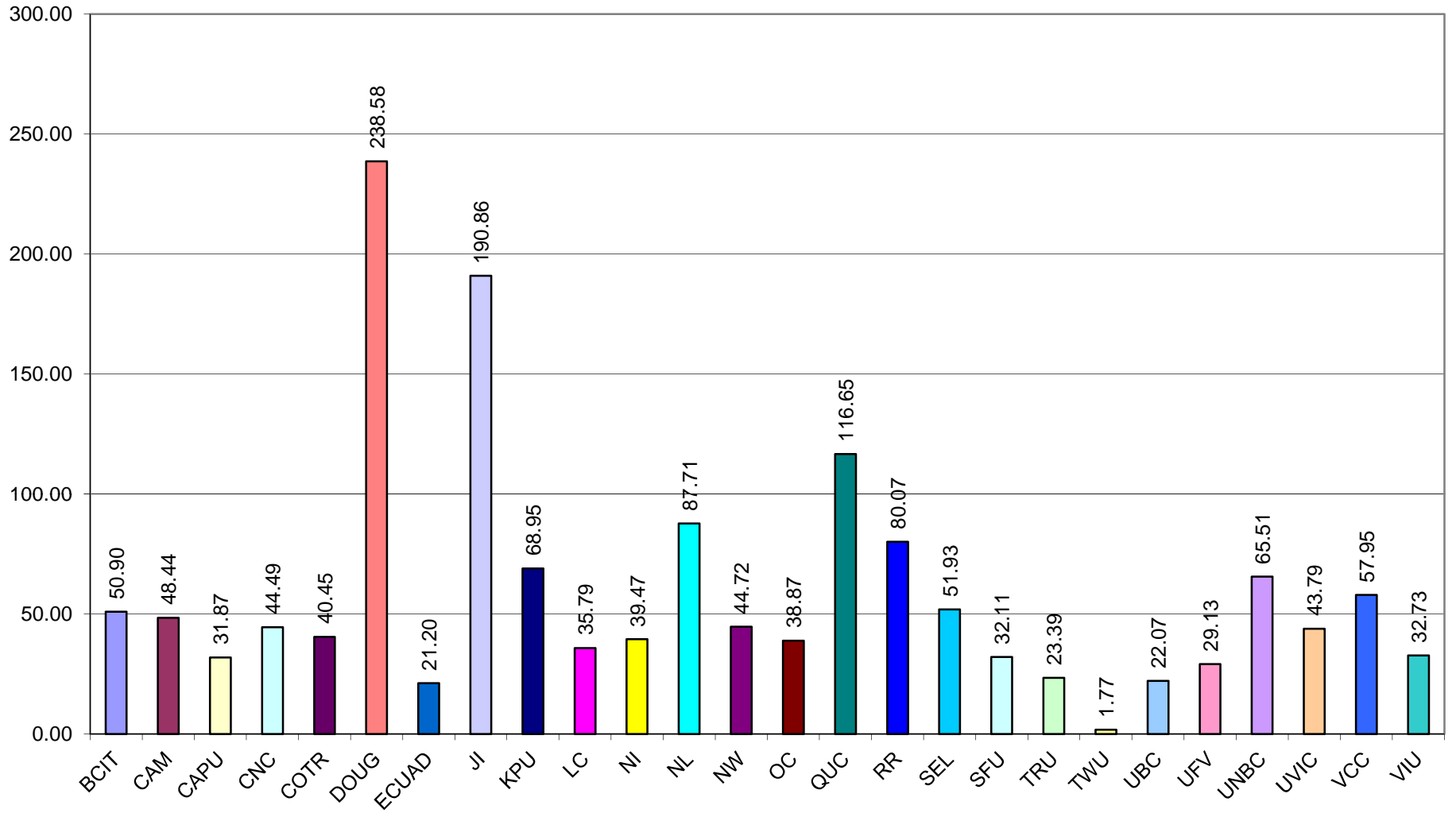
j) Direct Circulation per FTE Student: 6(d)/3(f)



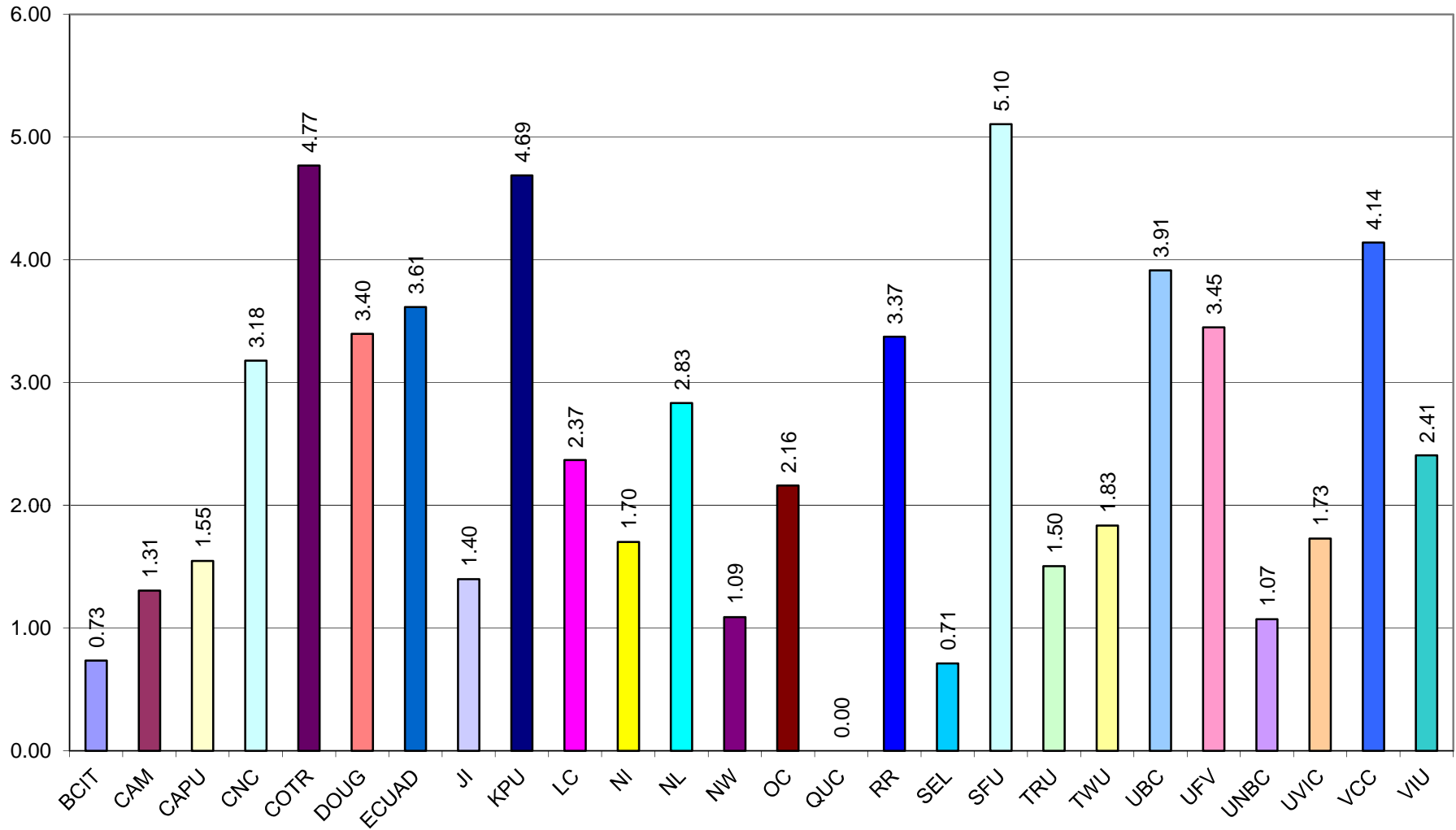
k) Direct Circulation per Total Volumes: 6(d)/5(f)



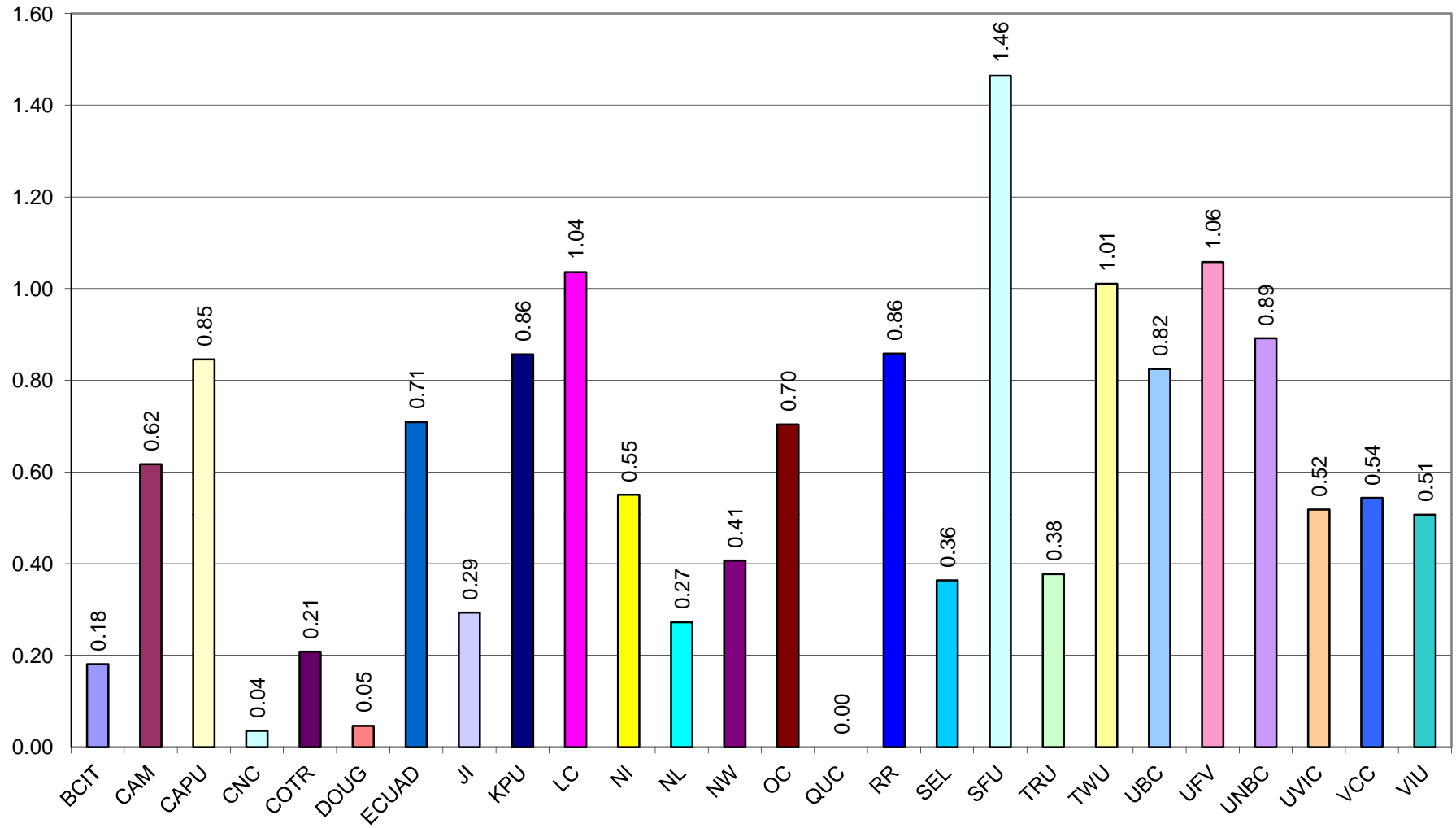
I) Total Library Expenditures per Circulation: 7(l)/6(d)



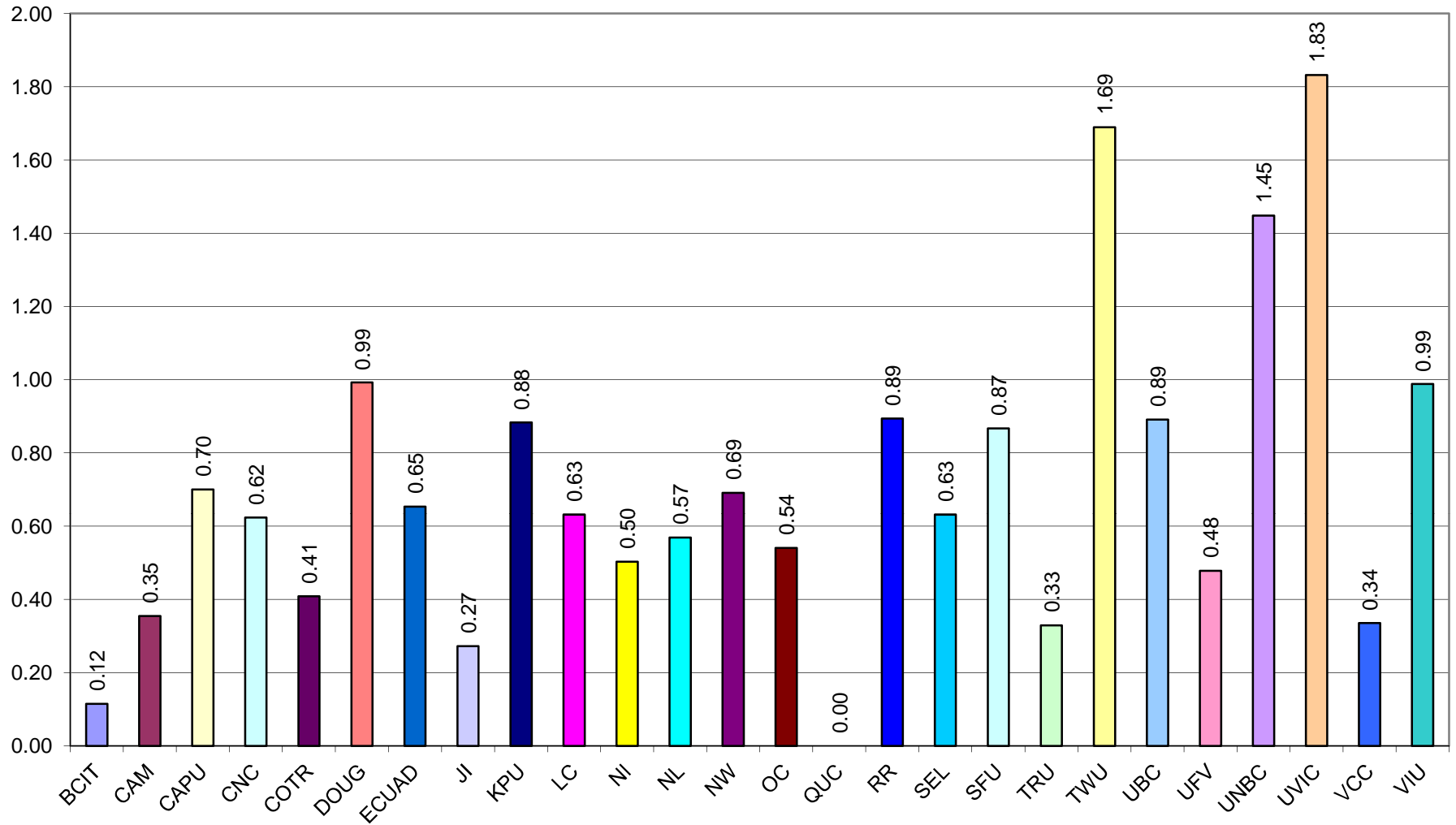
m) Reference Transactions per FTE Student: 6a(iii)/3(f)



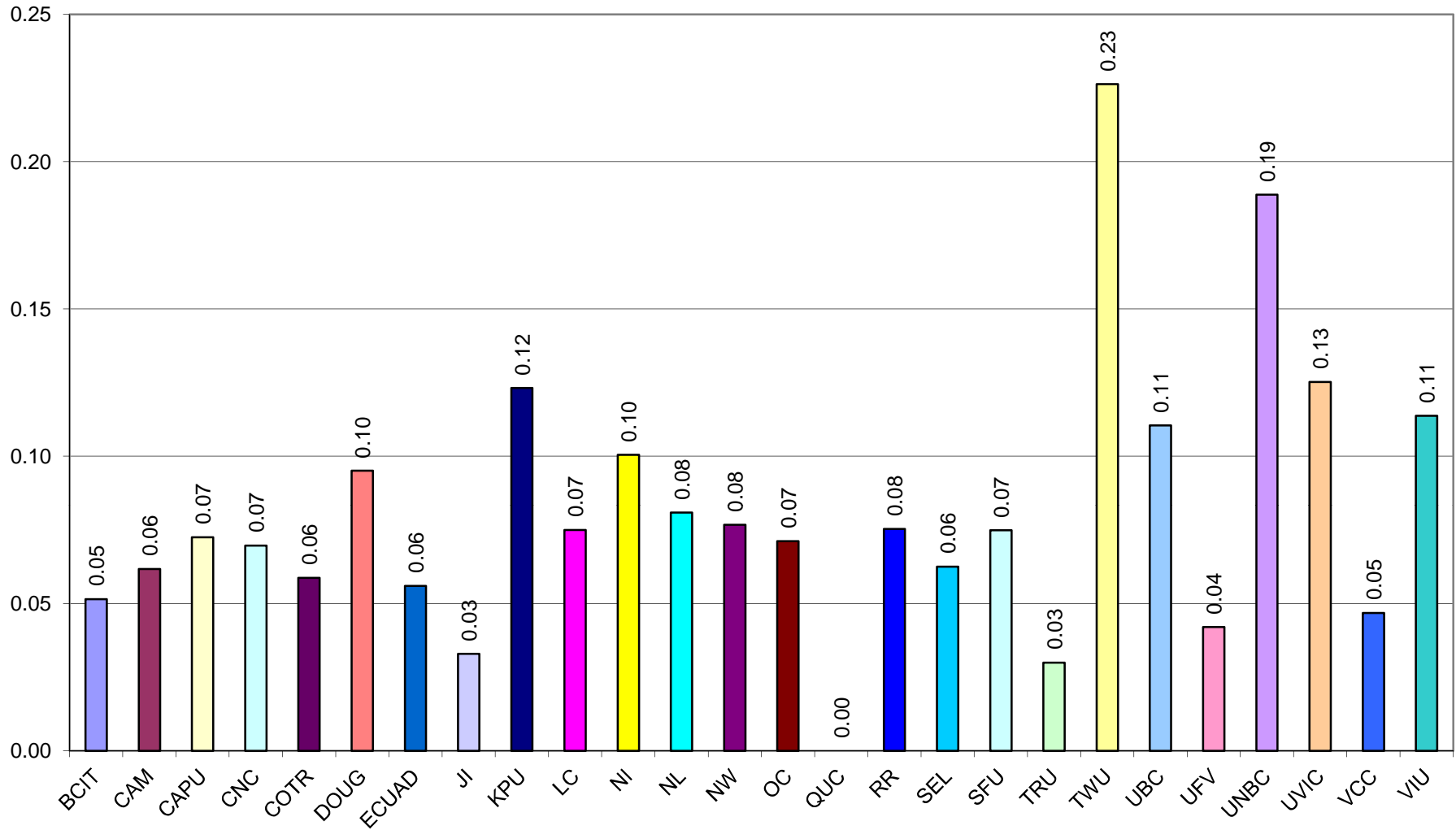
n) Number of Students Instructed per FTE Student: 6(b)/3(f)



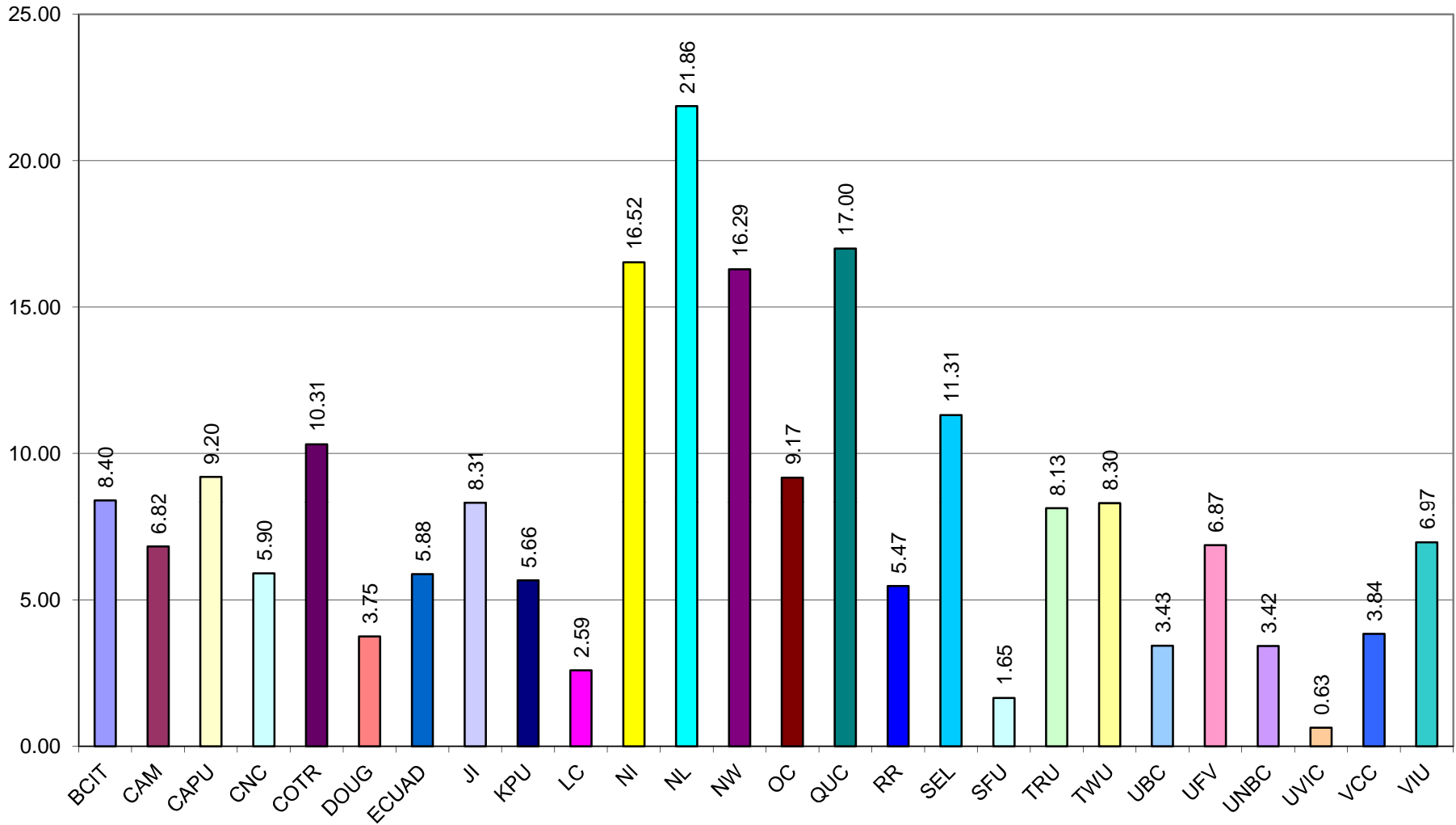
o) Total Library Area per FTE Student: 9(e) total/3(f)



p) Number of Seats per FTE Student: 9(f) total/3(f)



q) Hours Open per FTE Personnel: 9(g) total/4(f)



r) Reference Hours per Total Open Hour: 9(h) total/9(g)

