

LEGEND

BCIT	BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY
BCOU	BRITISH COLUMBIA OPEN UNIVERSITY
CAM	CAMOSUN COLLEGE
CAP	CAPILANO COLLEGE
CNC	COLLEGE OF NEW CALEDONIA
CR	COLLEGE OF THE ROCKIES
DOUG	DOUGLAS COLLEGE
ECIAD	EMILY CARR INSTITUTE OF ART & DESIGN
JI	JUSTICE INSTITUTE OF B.C.
KW	KWANTLEN UNIVERSITY COLLEGE
LC	LANGARA COLLEGE
MAL	MALASPINA UNIVERSITY COLLEGE
NI	NORTH ISLAND COLLEGE
NL	NORTHERN LIGHTS COLLEGE
NW	NORTHWEST COMMUNITY COLLEGE
OK	OKANAGAN UNIVERSITY COLLEGE
RR	ROYAL ROADS UNIVERSITY
SEL	SELKIRK COLLEGE
SFU	SIMON FRASER UNIVERSITY
TWU	TRINITY WESTERN UNIVERSITY
UBC	UNIVERSITY OF BRITISH COLUMBIA
UCC	UNIVERSITY COLLEGE OF THE CARIBOO
UCFV	UNIVERSITY COLLEGE OF THE FRASER VALLEY
UNBC	UNIVERSITY OF NORTHERN BRITISH COLUMBIA
UVIC	UNIVERSITY OF VICTORIA
VCC	VANCOUVER COMMUNITY COLLEGE

CPSLD STATISTICS REPORT
2004/2005

COUNCIL OF POST-SECONDARY LIBRARY DIRECTORS OF B.C.
LIBRARY/LEARNING RESOURCES CENTRE SURVEY

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Library	1. LIBRARY		2 Campus Staff Ratio		3. USERS					4. LIBRARY PERSONNEL				
	Library Type	# of Campuses with Library Staff	# of Campuses without Library Staff	a FTE Students (audited)	b FTE students (Ministry funded)	c FTE Faculty	d Annual fee for Community Borrowers?	e FEE \$	a FTE Librarians (including Director)	b FTE Library Staff	a + b = c FTE Personnel	d FTE Student Aides	c + d = e Total Personnel in FTE	
BCIT	Institute	3	2	12,408.00	11,913.00	910.00	Yes	50	10	26.26	36.26	0.94	37.2	
BCOU	University	1		1,865.00	1,900.00	54.00	No		3	3	6		6	
CAM	College	2		5,896.00	5,896.00	414.00	No		4.92	13.3	18.22	0.75	18.97	
CAP	College	1	2	4,994.00	4,994.00	422.00	Yes	25	5.94	11.37	17.31		17.31	
CNC	College	5	1	2,959.00	2,959.00	240.00	No		4	8.2	12.2		12.2	
CR	College													
DOUG	College	2		6,975.00	6,975.00	659.00	Yes	25	10.93	25.07	36	1.77	37.77	
ECIAD	Institute	1		1,141.00	1,141.00	84.40	Yes	60	2	6.7	8.7	1	9.7	
JI	Institute	1	6	1,939.00	1,939.00	115.00	No		3	3.1	6.1		6.1	
KW	University College	3	1	9,137.00	8,553.00	579.00	Yes	24	14.2	31.1	45.3	1.3	46.6	
LC	College	1		5,642.00	5,729.00	365.00	Yes	15	10.45	17.6	28.05		28.05	
MAL	University College	3	1	5,941.00	6,341.00	486.00	Yes	25	8.2	17.6	25.8	2	27.8	
NI	College	4		2,074.00	2,547.00	147.00	No		2	7	9	1	10	
NL	College	3	5	1,695.00	1,584.00	98.50	No		2	4.5	6.5		6.5	
NW	College	3	3	1,265.00	1,770.00	94.00	No		2.8	4.7	7.5	0.1	7.6	
OK	University College	5		6,604.00	6,604.00	424.00		\$30	10.52	24.15	34.67	2	36.67	

	1. LIBRARY		3. USERS					4. LIBRARY PERSONNEL					
	Library Type	2 Campus Staff Ratio	a	b	c	d	e	a	b	a + b = c	d	c + d = e	
Library	Library Type	# of Campuses with Library Staff	# of Campuses without Library Staff	FTE Students (audited)	FTE students (Ministry funded)	FTE Faculty	Annual fee for Community Borrowers?	FEE \$	FTE Librarians (including Director)	FTE Library Staff	FTE Personnel	FTE Student Aides	Total Personnel in FTE
RR	University	1		1,958.00	1,958.00	24.00	Yes	25	5	12	17	2	19
SEL	College	3	4	1,821.00	2,200.00	187.00	No		2	7.4	9.4		9.4
SFU	University	3		19,345.00	16,790.00	797.00	Yes	100	41	96.87	137.87	13	150.87
TWU	University	1		2,150.00	2,150.00	125.00	Yes	60	7	8	15	4	19
UBC	University	2		34,673.00	34,673.00	2,048.00	Yes	100	73.15	200.8	273.95	35.63	309.58
UCC	University College	2		6,524.00		477.50	Yes	25	8	16	24	1.7	25.7
UCFV	University College	3	1			369.00	Yes	25	6.17	16.52	22.69		22.69
UNBC	University	1	4	2,973.00	2,948.00	251.00	Yes	25	9.3	17.9	27.2	2.29	29.49
UVIC	University	1		13,560.00	13,560.00	860.00	Yes	50	33	108.9	141.9	13.5	155.4
VCC	College	2	1	7,424.00	8,243.00	453.00	No		8.66	23.82	32.48		32.48

	5. COLLECTIONS							
	a	b	c	d	e	a+b+c+d+e = f	g	h
Library	Monographs	Videos & Films	Other Audio Formats	Other Visual Formats	Back Issues Periodicals	Total Collection	Total Print Subscriptions	Catalogued Electronic Titles
BCIT	136,181.00	4,778.00			18,104.00	159,063.00	1,010.00	10,229.00
BCOU	3,697.00	840.00			1,481.00	6,018.00	45.00	737.00
CAM	56,517.00	4,460.00	1,077.00	110.00	12,772.00	74,936.00	390.00	1,522.00
CAP	109,681.00	4,839.00	3,270.00	9.00	18,937.00	136,736.00	422.00	1,545.00
CNC	158,299.00	5,803.00	981.00	351.00	20,783.00	186,217.00	450.00	1,178.00
CR								
DOUG	144,076.00	9,038.00	7,161.00	956.00	14,430.00	175,661.00	956.00	14,817.00
ECIAD	24,829.00	2,628.00	814.00	145,486.00	3,006.00	176,763.00	168.00	675.00
JI	21,338.00	4,723.00	208.00	61.00	3,890.00	30,220.00	190.00	837.00
KW	144,134.00	6,782.00	2,463.00	4,656.00	10,734.00	168,769.00	772.00	400.00
LC	95,164.00	14,608.00	4,390.00	793.00		114,955.00	508.00	
MAL	232,572.00	7,952.00	2,985.00	553.00		244,062.00	919.00	
NI	31,083.00	2,065.00	27.00	71.00	1,687.00	34,933.00	309.00	832.00
NL	41,840.00	5,078.00	90.00	59.00		47,067.00	233.00	
NW	65,000.00	6,000.00	600.00	2,000.00	5,200.00	78,800.00	249.00	
OK	244,506.00	126,335.00	591.00	930.00	58,012.00	430,374.00	1,012.00	

	5. COLLECTIONS							
	a	b	c	d	e	a+b+c+d+e = f	g	h
Library	Monographs	Videos & Films	Other Audio Formats	Other Visual Formats	Back Issues Periodicals	Total Collection	Total Print Subscriptions	Catalogued Electronic Titles
RR	50,000.00	815.00			7,950.00	58,765.00	185.00	26,264.00
SEL	78,159.00	3,262.00	459.00	121.00	8,800.00	90,801.00	447.00	825.00
SFU	1,075,045.00	5,549.00	8,731.00	54,159.00	1,525,236.00	2,668,720.00	6,142.00	337,292.00
TWU	209,871.00	3,600.00	579.00	79.00	1,040.00	215,169.00	650.00	
UBC	9,904,071.00	13,327.00	82,827.00	694,801.00		10,695,026.00	51,553.00	
UCC	187,820.00	8,824.00	2,308.00	255.00	47,115.00	246,322.00	900.00	7,011.00
UCFV	156,436.00	6,635.00	1,254.00	286.00	24,406.00	189,017.00	858.00	9,377.00
UNBC	266,707.00	3,558.00	111.00	202.00		270,578.00	1,022.00	
UVIC	4,386,925.00	7,885.00	64,496.00			4,459,306.00	9,753.00	9,000.00
VCC	78,579.00	8,086.00	7,452.00	948.00	25,095.00	120,160.00	753.00	701.00

	6. USE							
	a	b	c	d	e	f	g	h
Library	Reference Transactions	Orientation: Number of Students Taught	Orientation: Number of Classes Taught	Circulation: Direct	Circulation: In-Library Use	Gate Count	ILL: Received (all formats)	ILL: Sent (include all formats)
BCIT	14,030.00	5,075.00	203.00	114,153.00	37,558.00	604,509.00	2,320.00	1,384.00
BCOU	4,319.00	581.00	27.00	4,417.00			499.00	53.00
CAM	11,437.00	4,006.00	157.00	56,242.00		385,699.00	813.00	745.00
CAP	12,082.00	4,340.00	133.00	104,870.00		428,208.00	956.00	918.00
CNC CR	15,380.00	2,217.00	165.00	35,077.00	29,945.00	211,459.00	905.00	1,071.00
DOUG	26,586.00	8,234.00	359.00	295,375.00	26,051.00	653,720.00	1,253.00	1,879.00
ECIAD	3,385.00	278.00		73,492.00			135.00	355.00
JI	4,517.00	353.00	27.00	8,729.00	941.00	44,276.00	193.00	965.00
KW	42,163.00	6,988.00	291.00	97,111.00	27,609.00	623,811.00	897.00	915.00
LC	17,316.00	5,691.00	188.75	97,465.00		427,969.00	1,838.00	867.00
MAL	31,642.00	3,915.00	235.00	194,219.00		312,233.00	7,663.00	1,127.00
NI	2,881.00	820.00		10,698.00	3,607.00	154,751.00	721.00	320.00
NL	7,234.00	331.00	32.00	9,678.00		102,246.00	587.00	294.00
NW		747.00	48.00	24,103.00		45,750.00	710.00	424.00
OK	27,698.00	5,452.00	230.00	186,596.00			12,692.00	2,616.00

	6. USE							
	a	b	c	d	e	f	g	h
Library	Reference Transactions	Orientation: Number of Students Taught	Orientation: Number of Classes Taught	Circulation: Direct	Circulation: In-Library Use	Gate Count	ILL: Received (all formats)	ILL: Sent (include all formats)
RR	2,230.00	1,928.00	72.00	8,681.00	678.00	131,136.00	411.00	370.00
SEL	7,500.00	1,500.00	131.00	22,400.00	6,300.00	59,600.00	536.00	609.00
SFU	43,723.00	15,297.00	615.00	512,476.00	287,022.00	1,595,247.00	28,532.00	19,685.00
TWU	4,584.00	1,500.00	25.00	160,689.00		216,986.00	1,997.00	355.00
UBC	245,433.00	24,068.00	1,280.00	3,856,268.00		2,919,517.00	23,666.00	24,718.00
UCC	19,254.00	5,026.00	271.00	195,957.00		230,978.00	4,629.00	2,076.00
UCFV	17,514.00	4,850.00	194.00	146,666.00	22,772.00	250,864.00	2,486.00	1,486.00
UNBC	7,560.00	2,285.00	119.00	74,608.00			4,543.00	1,518.00
UVIC	35,994.00	4,260.00	249.00	510,356.00	567,415.00		36,723.00	6,321.00
VCC	36,343.00	4,233.00	291.00	240,178.00		377,629.00	859.00	667.00

SNAPSHOT OF DATABASE USE

	l	j	k	l	m	n	o
Library	Academic Search (Premier or Elite) # of logins	Academic Search (Premier or Elite) full text articles retrieved	CBCA Reference # of logins	CBCA Reference full text articles retrieved	Canadian Newstand # of logins	Canadian Newstand full text articles retrieved	Purchased E-Book Use
BCIT	27,406	32,580.00	620.00	1,282.00	576.00	14,888.00	
BCOU	4607	12,247.00	1,925.00	1,586.00	1,925.00	1,865.00	947.00
CAM	33433	85,363.00	17,305.00	8,909.00	17,305.00	24,955.00	109.00
CAP	29827	82,378.00	7,353.00	5,537.00	22,343.00	21,781.00	433.00
CNC CR		25,935.00		2,557.00		6,206.00	84.00
DOUG	81,084	218,999.00	40,455.00	18,595.00	42,608.00	50,151.00	
ECIAD	3103	7,241.00	654.00	418.00	323.00	302.00	
JI	776	1,784.00	163.00	110.00	555.00	641.00	
KW	242434	173,186.00	15,654.00	4,366.00	22,523.00	19,986.00	436.00
LC	56857	167,579.00	17,731.00	7,327.00	16,952.00	19,655.00	
MAL	48663	143,348.00	43,863.00				
NI	10,569	32,643.00	2,047.00	1,839.00	2,047.00	2,657.00	76.00
NL	3880	10,272.00	123.00	90.00	1,978.00	1,969.00	
NW	3663	12,614.00	1,174.00	2,089.00	1,174.00	744.00	
OK							

SNAPSHOT OF DATABASE USE

	l	j	k	l	m	n	o
Library	Academic Search (Premier or Elite) # of logins	Academic Search (Premier or Elite) full text articles retrieved	CBCA Reference # of logins	CBCA Reference full text articles retrieved	Canadian Newstand # of logins	Canadian Newstand full text articles retrieved	Purchased E-Book Use
RR	24668	43,584.00	17,405.00	1,455.00	18,208.00	7,190.00	5,451.00
SEL	5231	21,124.00	4,704.00	3,084.00	1,812.00	1,839.00	110.00
SFU							
TWU	47,038	144,615.00			2,780.00	2,470.00	
UBC	975416	765,387.00	129,427.00	23,357.00	141,844.00	87,951.00	
UCC	48022	128,223.00	26,293.00	11,755.00	26,293.00	22,948.00	909.00
UCFV	60815	167,884.00	10,500.00	6,931.00	10,088.00	14,235.00	1,233.00
UNBC	91500	133,295.00	14,616.00	6,773.00	15,604.00	18,021.00	1,198.00
UVIC							
VCC	5578	12,611.00	2,156.00	562.00	3,491.00	2,496.00	

7. LIBRARY EXPENSES (CAPITAL AND OPERATING):										
	a	b	c	d	e	b+c+d+e = f	g	h	g+h=i	f + i = j
Library	Personnel (Salaries and fringe benefits)	Monographs	Audio-Visual	Current Print Periodicals	Special Funding Envelopes for Collections	Subtotal	ELN Services	Non-ELN Subscriptions	Subtotal	Total Collection Budget
BCIT	2,018,642.00	257,830.00	45,044.00	132,289.00		435,163.00	58,895.00	159,257.00	218,152.00	653,315.00
BCOU	343,739.58	20,490.66		5,944.81		26,435.47	38,433.00	399.00	38,832.00	65,267.47
CAM	1,069,205.00	113,300.00	24,000.00	51,400.00		188,700.00	44,400.00		44,400.00	233,100.00
CAP	901,394.00	96,563.00	6,244.00	60,653.00		163,460.00	26,563.00	-	26,563.00	190,023.00
CNC	703,609.00	84,713.00		47,119.00		131,832.00	32,801.00		32,801.00	164,633.00
CR										
DOUG	2,078,000.00	203,500.00	54,900.00	100,800.00		359,200.00	86,000.00	13,000.00	99,000.00	458,200.00
ECIAD	543,908.00	45,858.00	25,657.00	14,255.00		85,770.00	17,643.00	4,742.00	22,385.00	108,155.00
JI	313,057.00	14,545.00	10,380.00	20,989.00	12,909.00	58,823.00	24,070.00	3,779.00	27,849.00	86,672.00
KW	2,445,182.00	366,208.00	50,596.00	125,560.00		542,364.00	93,665.00	83,835.00	177,500.00	719,864.00
LC	1,806,151.00	73,352.00	30,734.00	65,477.00		169,563.00	46,105.00	4,300.00	50,405.00	219,968.00
MAL	1,485,023.00	304,979.00		247,731.00		552,710.00	69,084.00	143,589.00	212,673.00	765,383.00
NI	449,818.00	52,351.00		19,080.00		71,431.00	16,765.00		16,765.00	88,196.00
NL	289,031.05	33,975.95	13,905.68	27,137.22		75,018.85	32,661.00	487.00	33,148.00	108,166.85
NW	465,287.00	49,775.00		17,138.00		66,913.00	18,114.00		18,114.00	85,027.00
OK	1,181,691.00	737,854.00		406,843.00		1,144,697.00			-	1,144,697.00

7. LIBRARY EXPENSES (CAPITAL AND OPERATING):										
	a	b	c	d	e	b+c+d+e = f	g	h	g+h=i	f + i = j
Library	Personnel (Salaries and fringe benefits)	Monographs	Audio-Visual	Current Print Periodicals	Special Funding Envelopes for Collections	Subtotal	ELN Services	Non-ELN Subscriptions	Subtotal	Total Collection Budget
RR	841,000.00	114,000.00	13,200.00	48,100.00		175,300.00	102,871.00	130,000.00	232,871.00	408,171.00
SEL	490,702.00	34,769.00	4,655.00	36,450.00		75,874.00	21,394.00		21,394.00	97,268.00
SFU	7,720,814.00	2,551,349.00		2,861,370.00		5,412,719.00		2,508,333.00	2,508,333.00	7,921,052.00
TWU	710,700.00	251,200.00	8,500.00	65,000.00		324,700.00	53,793.00	39,964.00	93,757.00	418,457.00
UBC	17,378,239.00	2,755,997.00		3,905,073.00	-	6,661,070.00	332,989.00	7,558,349.00	7,891,338.00	14,552,408.00
UCC	1,281,667.00	452,919.00		405,742.00		858,661.00	85,301.00	194,509.00	279,810.00	1,138,471.00
UCFV	1,319,701.00	344,035.00	11,564.00	268,758.00		624,357.00	105,215.00	164,864.00	270,079.00	894,436.00
UNBC	1,390,817.00	356,874.44	13,577.19	505,318.02	-	875,769.65	103,682.70	402,164.95	505,847.65	1,381,617.30
UVIC	6,015,953.00	1,531,415.00		3,663,363.00		5,194,778.00			-	5,194,778.00
VCC	2,020,725.00	71,934.95	40,571.72	62,293.78	30,000.00	204,800.45	43,919.79	-	43,919.79	248,720.24

			8. INSTITUTIONAL BUDGET		
	k	a + j + k = l	a	b	a + b = c
Library	Other	Total Library Budget	Base Grant from Ministry	Other operating Funds	Total Institutional Budget
BCIT	113,944.00	2,785,901.00	105,206,688.00	72,868,562.00	178,075,250.00
BCOU	40,474.73	449,481.78	12,376,000.00	6,860,547.00	19,236,547.00
CAM		1,302,305.00	39,544,482.00	31,614,952.00	71,159,434.00
CAP	71,115.00	1,162,532.00	30,488,100.00	20,085,130.00	50,573,230.00
CNC	50,356.00	918,598.00	22,872,062.00	3,437,000.00	26,309,062.00
CR					
DOUG	64,400.00	2,600,600.00	43,099,600.00	26,024,000.00	69,123,600.00
ECIAD	33,652.00	685,715.00	16,845,275.00		16,845,275.00
JI	53,183.00	452,912.00	6,383,969.00	26,584,930.00	32,968,899.00
KW	163,547.00	3,328,593.00	51,003,000.00	40,476,000.00	91,479,000.00
LC	147,774.00	2,173,893.00	35,600,738.00		35,600,738.00
MAL	119,617.00	2,370,023.00	62,662,000.00		62,662,000.00
NI	35,985.00	573,999.00	20,672,381.00	3,279,432.00	23,951,813.00
NL	34,836.15	432,034.05	17,535,673.00	3,819,358.00	21,355,031.00
NW	24,419.00	574,733.00	14,498,186.00	4,594,039.00	19,092,225.00
OK	907,655.00	3,234,043.00			-

			8. INSTITUTIONAL BUDGET		
	k	a + j + k = l	a	b	a + b = c
Library	Other	Total Library Budget	Base Grant from Ministry	Other operating Funds	Total Institutional Budget
RR		1,249,171.00	13,445,399.00	28,077,924.00	41,523,323.00
SEL	47,070.00	635,040.00	26,165,421.00		26,165,421.00
SFU	2,476,436.00	18,118,302.00	161,429,000.00	136,792,000.00	298,221,000.00
TWU	75,000.00	1,204,157.00	-		-
UBC	2,882,621.00	34,813,268.00	368,668,608.00	886,277,392.00	1,254,946,000.00
UCC	137,355.00	2,557,493.00	46,532,957.00	32,352,965.00	78,885,922.00
UCFV	84,490.00	2,298,627.00	32,410,817.00	24,648,933.00	57,059,750.00
UNBC		2,772,434.30	33,660,000.00	15,720,000.00	49,380,000.00
UVIC	90,430.00	11,301,161.00	136,436,000.00	90,376,000.00	226,812,000.00
VCC		2,269,445.24	52,664,895.00	29,968,754.00	82,633,649.00

9. FACILITIES AND HOURS: For each staffed Library										
		a	b	c	d		a	b	c	d
Library	Campus Name	Total area in square meters	Total number of seats	Total hours open per week	Total reference hours per week	Campus Name	Total area in square meters	Total number of seats	Total hours open per week	Total reference hours per week
BCIT	BCIT Burnaby Campus	1,603.00	824.00	86.00	64.00	BCIT Marine Campus	232.00	53.00	35.00	7.00
BCOU	BCOU Library	202.40	13.00	35.00	35.00					
CAM	Lansdowne	3,325.00	304.00	68.00	61.00	Intgerurban	1,139.00	152.00	54.00	20.00
CAP	North Vancouver	3,716.00	360.00	74.50	74.50	Sunshine Coast (Sechelt)	98.90	30.00	47.50	-
CNC CR	Prince George	2,300.00	257.00	70.00	35.00					
DOUG	New Westminster	3,448.50	432.00	74.50	71.00	David Lam	1,714.00	285.00	67.50	67.50
ECIAD		992.00	80.00	70.50	70.50					
JI	Main New Westminster Campus	654.00	59.00	52.00	52.00		-	-	-	-
KW	Langley	1,190.00	137.00	68.50	58.00	Richmond	1,700.00	184.00	68.50	58.00
LC	Langara	2,439.00	367.00	66.00	66.00					
MAL	NANAIMO	6,812.00	677.00	75.00	75.00	COWICHAN	305.00	87.00	64.00	64.00
NI	Comox Valley	495.00	91.00	54.00	54.00	Campbell River	305.00	69.00	54.00	54.00
NL	Dawson Creek	420.00	48.00	60.00	40.00	Fort St. John	350.00	47.00	64.00	32.50
NW	Terrace	903.00	80.00	69.00	20.00	Prince Rupert	111.00	25.00	47.00	15.00
OK	North Kelowna		250.00	76.00	68.00	South Kelowna		36.00	39.00	

9. FACILITIES AND HOURS: For each staffed Library										
		a	b	c	d		a	b	c	d
Library	Campus Name	Total area in square meters	Total number of seats	Total hours open per week	Total reference hours per week	Campus Name	Total area in square meters	Total number of seats	Total hours open per week	Total reference hours per week
RR	Royal Roads University	1,900.00	160.00	81.50	62.00					
SEL	Castlegar campus	1,250.00	124.00	61.50	51.00	Silver King campus	155.00	15.00	17.50	
SFU	Burnaby	16,503.00	1,157.00	99.00	67.00	Vancouver	765.00	156.00	60.00	60.00
TWU	Norma Marion Alloway Library	36,000.00	338.00	83.00	60.00					
UBC	Point Grey	47,264.00	4,065.00	1,025.50	622.00	Robson Square	800.00	23.00	36.50	36.50
UCC	Kamloops	2,903.00	185.00	81.00	81.00	Williams Lake	172.00	20.00	58.00	30.00
UCFV	Abbotsford	3,149.00	150.00	74.50	70.00	Chilliwack	315.00	12.00	70.50	66.50
UNBC	Geoffrey R. Weller Library	5,480.00	452.00	92.00	56.00					
UVIC	MAIN	21,156.76	1,690.00	91.00	84.00					
VCC	King Edward Campus	1,603.00	119.00	57.50	57.50	City Centre	675.00	92.00	32.50	32.50

9. FACILITIES AND HOURS: For each staffed Library (Cont.)														
		a	b	c	d		a	b	c	d	e	f	g	h
Library	Campus Name	Total area in square meters	Total number of seats	Total hours open per week	Total reference hours per week	Campus Name	Total area in square meters	Total number of seats	Total hours open per week	Total reference hours per week	Total square meters all campuses	Total seats all campuses	Total open hours all campuses	Total reference hours all campuses
BCIT	BCIT Aerospace and Technology Campus	257.90	86.00	47.00	7.00						2,092.90	963.00	168.00	78.00
BCOU											202.40	13.00	35.00	35.00
CAM											4,464.00	456.00	122.00	81.00
CAP	Squamish	11.90	6.00	47.50							3,826.80	396.00	169.50	74.50
CNC CR											2,300.00	257.00	70.00	35.00
DOUG											5,162.50	717.00	142.00	138.50
ECIAD											992.00	80.00	70.50	70.50
JI											654.00	59.00	52.00	52.00
KW	Surrey	1,720.00	232.00	68.50	58.00						4,610.00	553.00	205.50	174.00
LC											2,439.00	367.00	66.00	66.00
MAL	POWELL RIVER	161.00	20.00	25.00	25.00						7,278.00	784.00	164.00	164.00
NI	Port Alberni	198.00	59.00	52.00	52.00	Port Hardy	308.00	19.00	5.50	5.50	1,306.00	238.00	165.50	165.50
NL	Fort Nelson	103.00	25.00	46.00	40.00	0	-	-	-	-	873.00	120.00	170.00	112.50
NW	Smithers	50.00	10.00	18.00	18.00						1,064.00	115.00	134.00	53.00
OK	Penticton		40.00	68.00		Vernon		85.00	68.00		-	411.00	251.00	68.00

9. FACILITIES AND HOURS: For each staffed Library (Cont.)														
		a	b	c	d		a	b	c	d	e	f	g	h
Library	Campus Name	Total area in square meters	Total number of seats	Total hours open per week	Total reference hours per week	Campus Name	Total area in square meters	Total number of seats	Total hours open per week	Total reference hours per week	Total square meters all campuses	Total seats all campuses	Total open hours all campuses	Total reference hours all campuses
RR											1,900.00	160.00	81.50	62.00
SEL	Tenth St. campus	105.00	6.00	17.50							1,510.00	145.00	96.50	51.00
SFU	Surrey	406.00	97.00	44.00	40.00						17,674.00	1,410.00	203.00	167.00
TWU											36,000.00	338.00	83.00	60.00
UBC											48,064.00	4,088.00	1,062.00	658.50
UCC											3,075.00	205.00	139.00	111.00
UCFV	Mission	30.00	12.00	18.00	18.00						3,494.00	174.00	163.00	154.50
UNBC											5,480.00	452.00	92.00	56.00
UVIC											21,156.76	1,690.00	91.00	84.00
VCC											2,278.00	211.00	90.00	90.00

10. COMPUTING INFRASTRUCTURE

	a	b	c	d	e	f
Library	# of public workstations	Wireless available	# of laptops available	# of laptops circulated	# of laptop ports	Other Mobile devices
BCIT	20	Yes	12.00	338.00	14.00	No
BCOU	3	No	-	-	1.00	No
CAM		No				No
CAP	24	Yes	6.00	1,582.00	37.00	No
CNC CR						
DOUG	173	Yes	12.00	1,772.00		No
ECIAD	14	Yes				
JI	15	No	-	-	3.00	No
KW	107	No	21.00	2,498.00		Yes
LC	72	Yes				
MAL	129	Yes			62.00	No
NI	46					
NL	34	Yes	5.00			No
NW	10	No				No
OK						

10. COMPUTING INFRASTRUCTURE

	a	b	c	d	e	f
Library	# of public workstations	Wireless available	# of laptops available	# of laptops circulated	# of laptop ports	Other Mobile devices
RR	45	Yes			19.00	No
SEL	25	No				No
SFU	347	Yes	25.00	11,580.00	76.00	No
TWU	25	Yes				No
UBC	423	Yes	30.00	10,650.00	91.00	No
UCC	41	Yes				No
UCFV	42	No				No
UNBC	0	Yes				No
UVIC	202	Yes			110.00	No
VCC	41	No				No

11 LIBRARY AUTOMATED SYSTEM

Library	Cataloguing	Primary source of bibliographic records	Secondary source of bibliographic records	OPAC	Periodicals Check In	Acquisitions	Interlibrary Loans
BCIT	Innovative	LC	OCLC/Blackwell's	Innovative	Innovative	Innovative	Innovative
BCOU	Special Libraries Cataloging			Outlook	FilemakerPro	Filemaker Pro	FilemakerPro
CAM	Sirsi Unicorn	Agent, Amicus via Smartport (Z39.50)	UAlberta, UBC, Melvyl	Sirsi Webcat	Sirsi Unicorn	Sirsi Unicorn	Ariel/Outlook
CAP	Innovative Interfaces Inc.	AG Canada	LC, AEMAC	Innopac	Innovative	Innovative	Ariel/Outlook
CNC	Sirsi	Amicus	LC	Sirsi WebCat			Agent, e-mail
CR							
DOUG	INNOVATIVE	Innovative via Z39.50	AG Canada, OCLC, Amicus	Innovative	Innovative	Innovative	Ariel/Outlook
ECIAD	Dynix Horizon	Blackwell N.A.	United Library Services	Horizon	Horizon	Horizon	
JI	Sirsi	Bibliofile	OCLC	Sirsi	Sirsi	Sirsi	None
KW	Sirsi	LC	UBC	Sirsi	Sirsi	Sirsi	Outlook, UBC, GODOT, Ariel
LC	Dynix	Bookwhere	Amicus	Dynix	Dynix	Dynix	
MAL	Sirsi	Bibliofile/Amicus	Bookwhere	Sirsi	Sirsi	Sirsi	OpenILL
NI	Sirsi	LC/National Library/Outlook		Sirsi		Sirsi	Agent, e-mail
NL	Sirsi Unicorn	Amicus	Outlook	Sirsi WebCat	Sirsi	Sirsi	Autographics Agent
NW	Sirsi	Amicus	Outlook/CIP	Sirsi	Manual	Colleague	Manual/Outlook
OK	Sirsi	Blackwell's	LC, Amicus, ELN, OCLC	Sirsi	Sirsi	Sirsi	Ariel

11 LIBRARY AUTOMATED SYSTEM

	11 LIBRARY AUTOMATED SYSTEM						
Library	Cataloguing	Primary source of bibliographic records	Secondary source of bibliographic records	OPAC	Periodicals Check In	Acquisitions	Interlibrary Loans
RR	Voyager (Endeavor)	bn	Z39.50 Amicus	Voyager (Endeavor)	Voyager (Endeavor)	Voyager (Endeavor)	
SEL	Sirsi	National Library/LC/Outlook	Z39.50 sites	Sirsi	Sirsi	Sirsi	Sirsi
SFU	Innovative Interfaces Inc. (Ill)	Blackwell's North America	OCLC and AG Canada	Ill Millenium	Ill Java Millenium	Ill Java Millenium	RSS
TWU	Dynix Horizon	OCLC	Amicus	Dynix HIP		Dynix Horizon	OpenILL / OCLC
UBC	Voyager	LC Marc	CanMarc	Voyager	Voyager	Voyager	various
UCC	Sirsi/Unicorn	Blackwell North America	Amicus (Library and Archives Canada Union Catalogue)	Sirsi/Unicorn	Sirsi/Unicorn	Sirsi/Unicorn	N/A
UCFV	Sirsi	LC, Amicus, other libraries using Z39.50	see above	Sirsi	Sirsi	Sirsi	Godot, Outlook, Aviso, Amicus
UNBC	Millennium	OCLC	National Library of Canada	Millennium	Millennium	Millennium	RSS
UVIC	Voyager/ Endeavor	OCLC & AG Canada		Voyager/ Endeavor	Voyager/ Endeavor	Voyager/ Endeavor	OCLC & Aviso
VCC	VTLS	B&T	Bookwhere	VTLS	VTLS	VTLS	various

Library		BCIT	BCOU	CAM
1. TYPE	Type of Library	Institute	University	College
	2. Staff			
2. Staff	# of Campuses with Library Staff	3	1	2
	# of Campuses without Library Staff	2		0
3. USERS	(a) FTE Students (Ministry funded)	12,062	2,079	5,896
	(b) FTE Faculty	895	41	422
	(c) annual fee for Community Borrowers?	Yes	No	No
	FEE \$	50		
4. LIBRARY PERSONNEL	(a) FTE Librarians (including Director)	10.00	3.00	4.92
	(b) FTE Library Staff	24.90	3.00	13.30
	(c) FTE Personnel (a+b)	34.90	6.00	18.22
	(d) FTE Student Aides	0.94		0.75
	(e) Total Personnel in FTE	35.84	6.00	18.97
5. COLLECTIONS	(a) Monographs	151,315	3,298	60,378
	(b) Videos & Films	4,627	796	3,746
	(c) Other Audio Formats	-		1,281
	(d) Other Visual Formats	-		104
	(e) Back Issues Periodicals	18,359	1,436	12,291
	(f) Total Collection	174,301	5,530	77,800
	(g) Total Print Subscriptions	1,102	55	393
6. USE	(a) Reference Transactions	12,572	6,490	10,629
	(b) Number of Students Taught	5,375	606	4,778
	(c) Number of Classes Taught	215	20	169
	(d) Direct	137,117	4,554	62,368
	(e) In-Library Use	45,886	N/A	
	(f) Gate Count	610,049	N/A	385,699
	(g) Received (include all formats)	2,153	291	813
	(h) Sent (include all formats)	1,753	20	745

Library		BCIT	BCOU	CAM
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):	(a) Personnel (Salaries and fringe benefits)	2,047,846	281,467	1,089,575
	(b) Monographs	246,111	10,820	88,300
	(c) Audio-Visual	26,663	incl. above	24,000
	(d) Current Print Periodicals	142,302	4,010	54,700
	(e) Subtotal (b + c + d)	415,076	14,830	167,000
	(f) ELN Services	69,648	32,103	15,600
	(g) Non-ELN Subscriptions	119,823		1,000
	(h) Subtotal (f + g)	189,471	32,103	16,600
	(i) Total Collection Budget (e + h)	604,547	46,933	183,600
	(j) Other	105,734	33,836	
	(k) Total Library Budget (a + i + j)	2,758,127	362,236	1,273,175
8. INSTITUTIONAL BUDGET	(a) Base Grant from Ministry	103,986,425	13,775,172	51,000,000
	(b) Other operating Funds	66,166,065	12,624,828	17,000
	(c) Total Institutional Budget(a + b)	170,152,490	26,400,000	51,017,000

Library		BCIT	BCOU	CAM
9. FACILITIES AND HOURS: For each staffed Library	Campus Name	BCIT Burnaby Campus	BCOU Library	Lansdowne
	(a) Total area in square meters	4,384		3,325
	(b) Total number of seats	740	14	304
	(c) Total hours open per week	86	35	68
	(d) Total reference hours per week	64	35	61
	Campus Name	BCIT Marine Campus		Intgerurban
	(a) Total area in square meters	246		1,139
	(b) Total number of seats	53		152
	(c) Total hours open per week	35		54
	(d) Total reference hours per week	7		20
	Campus Name	BCIT Aerospace and Technology Campus		
	(a) Total area in square meters	196		
	(b) Total number of seats	70		
	(c) Total hours open per week	47		
	(d) Total reference hours per week	7		
	Campus Name			
	(a) Total area in square meters			
	(b) Total number of seats			
	(c) Total hours open per week			
	(d) Total reference hours per week			
Total (a)	4,826	-	4,464	
Total (b)	863	14	456	
Total (c)	168	35	122	
Total (d)	78	35	81	
10. LIBRARY AUTOMATED SYSTEM	Cataloguing	Innovative	outsourced	sirsi Unicorn
	Primary source of bibliographic records	LC		LC, Amicus via Smartport (Z39.50)
	Secondary source of bibliographic records	Z 39.50 Libraries		UAlberta, UBC, Melvyl
	OPAC	Innovative	Outlook	sirsi Webcat
	Periodicals Check In	Innovative	FilemakerPro	sirsi Unicorn
	Acquisitions	Innovative	Filemaker Pro	sirsi Unicorn
	Interlibrary Loans	Innovative	FilemakerPro	Ariel/Outlook
		Institutional budget is that of the BCOU, not OLA.		

Library	BCIT	BCOU	CAM
NOTES			

Library	BCIT	BCOU	CAM
a) Volumes/FTE Student: 5(f)/3(a)	14.45	2.66	13.20
b) Subscriptions/FTE Student: 5(g)/3(a)	0.09	0.03	0.07
c) Collection Budget/FTE Student: 7(i)/3(a)	50.12	22.57	31.14
d) Library Budget/ Student: 7(k)/3(a)	228.67	174.24	215.94
e) Collection Budget as % of Library Budget: 7(i)/7(k)	21.9%	13.0%	14.4%
f) Periodicals as % of Library Budget: 7(d)/7(k)	5.2%	1.1%	4.3%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	6.9%	8.9%	1.3%
h) Library Budget as % of Institutional Budget 7(k)/8©	1.6%	1.4%	2.5%
i) Students/FTE Library Personnel: 3(a)/4(e)	337	347	311
j) Direct Circulation/FTE Student: 6(d)/3(a)	11.37	2.19	10.58
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.79	0.82	0.80
l) Total Library Budget/Circulation: 7(k)/6(d)	20.12	79.54	20.41
m) Reference Transactions/FTE Student: 6(a)/3(a)	1.04	3.12	1.80
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.45	0.29	0.81
o) Total Library Area/FTE Students: 9(a) total /3(a)	0.40	0.00	0.76
p) Number of Seats/FTE Student: 9(b) total /3(a)	0.07	0.01	0.08
q) Hours Open/FTE Personnel: 9(c) total /4(e)	4.69	5.83	6.43
r) Reference Hours/Total Open Hours: 9(d) total /9(c)	2.15	1.00	1.51

Library		CAP	CNC	CR
1. TYPE	Type of Library	College	College	College
2. Staff	# of Campuses with Library Staff	1	1	1
	# of Campuses without Library Staff	2	5	6
3. USERS	(a) FTE Students (Ministry funded)	5,048	2,905	1,646
	(b) FTE Faculty	398	240	120
	(c) annual fee for Community Borrowers?	Yes	No	No
	FEE \$	25		
4. LIBRARY PERSONNEL	(a) FTE Librarians (including Director)	5.94	4.00	1.00
	(b) FTE Library Staff	11.37	8.20	5.30
	(c) FTE Personnel (a+b)	17.31	12.20	6.30
	(d) FTE Student Aides	0.00	0.00	0.00
	(e) Total Personnel in FTE	17.31	12.20	6.30
5. COLLECTIONS	(a) Monographs	109,631	154,085	49,662
	(b) Videos & Films	4,922	5,275	5,113
	(c) Other Audio Formats	2,871	935	536
	(d) Other Visual Formats	9	325	1,949
	(e) Back Issues Periodicals	18,751	20,200	13,183
	(f) Total Collection	136,184	180,820	70,443
	(g) Total Print Subscriptions	405	450	111
6. USE	(a) Reference Transactions	13,703	22,785	26,367
	(b) Number of Students Taught	4,060	2,636	1,452
	(c) Number of Classes Taught	116	201	55
	(d) Direct	126,680	45,529	60,623
	(e) In-Library Use	-	39,941	6,472
	(f) Gate Count	442,099	221,747	190,077
	(g) Received (include all formats)	945	1,072	506
	(h) Sent (include all formats)	710	1,162	535

Library		CAP	CNC	CR
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):	(a) Personnel (Salaries and fringe benefits)	882,032	688,217	277,676
	(b) Monographs	80,340	71,842	
	(c) Audio-Visual	4,575		
	(d) Current Print Periodicals	65,231	51,947	
	(e) Subtotal (b + c + d)	150,146	123,789	-
	(f) ELN Services	23,242	31,148	
	(g) Non-ELN Subscriptions	-		
	(h) Subtotal (f + g)	23,242	31,148	-
	(i) Total Collection Budget (e + h)	173,388	154,937	-
	(j) Other	74,066	57,968	33,954
	(k) Total Library Budget (a + i + j)	1,129,486	901,122	311,630
8. INSTITUTIONAL BUDGET	(a) Base Grant from Ministry	31,539,851	22,768,842	12,400,431
	(b) Other operating Funds	17,102,569	3,436,925	10,795,230
	(c) Total Institutional Budget(a + b)	48,642,420	26,205,767	23,195,661

Library	CAP	CNC	CR	
9. FACILITIES AND HOURS: For each staffed Library	Campus Name	North Vancouver	Prince George	Cranbrook
	(a) Total area in square meters	3,716	2,300	1,016
	(b) Total number of seats	360	257	140
	(c) Total hours open per week	75	70	73
	(d) Total reference hours per week	75	35	51
	Campus Name	Sunshine Coast (Sechelt)		
	(a) Total area in square meters	99		
	(b) Total number of seats	30		
	(c) Total hours open per week	48		
	(d) Total reference hours per week	-		
	Campus Name	Squamish		
	(a) Total area in square meters	12		
	(b) Total number of seats	6		
	(c) Total hours open per week	48		
	(d) Total reference hours per week			
	Campus Name			
	(a) Total area in square meters			
	(b) Total number of seats			
	(c) Total hours open per week			
	(d) Total reference hours per week			
Total (a)	3,827	2,300	1,016	
Total (b)	396	257	140	
Total (c)	170	70	73	
Total (d)	75	35	51	
10. LIBRARY AUTOMATED SYSTEM	Cataloguing	Innovative Interfaces Inc.	sirsi	sirsi
	Primary source of bibliographic records	AG Canada	Amicus	University of Alberta; SFU
	Secondary source of bibliographic records	LC, AEMAC	LC	Library of Congress; Malaspina University College
	OPAC	Innopac	sirsi WebCat	sirsi
	Periodicals Check In	Innovative		sirsi
	Acquisitions	Innovative		sirsi
	Interlibrary Loans	Ariel/Outlook	Agent, e-mail	Outlook
		Facilities and Hours: only main campus listed, other campuses have varying schedules, staffing (managed by the campus)	Collections: Budget is not divided into categories	

Library	CAP	CNC	CR
NOTES			Electronic Materials: included in the above figure
			Total Collections (j) includes ILL, Equipment & Repairs, Supplies, Photocopying, Memberships, Data Communication etc.
			Operating Capital: Base Operating Grant excludes equipment replacement
			Other Operating Funds excludes our Special Trust Fund and our Capital Fund

Library	CAP	CNC	CR
a) Volumes/FTE Student: 5(f)/3(a)	26.98	62.24	42.80
b) Subscriptions/FTE Student: 5(g)/3(a)	0.08	0.15	0.07
c) Collection Budget/FTE Student: 7(i)/3(a)	34.35	53.33	0.00
d) Library Budget/ Student: 7(k)/3(a)	223.75	310.20	189.33
e) Collection Budget as % of Library Budget: 7(i)/7(k)	15.4%	17.2%	0.0%
f) Periodicals as % of Library Budget: 7(d)/7(k)	5.8%	5.8%	0.0%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	2.1%	3.5%	0.0%
h) Library Budget as % of Institutional Budget 7(k)/8©	2.3%	3.4%	1.3%
i) Students/FTE Library Personnel: 3(a)/4(e)	292	238	261
j) Direct Circulation/FTE Student: 6(d)/3(a)	25.10	15.67	36.83
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.93	0.25	0.86
l) Total Library Budget/Circulation: 7(k)/6(d)	8.92	19.79	5.14
m) Reference Transactions/FTE Student: 6(a)/3(a)	2.71	7.84	16.02
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.80	0.91	0.88
o) Total Library Area/FTE Students: 9(a) total /3(a)	0.76	0.79	0.62
p) Number of Seats/FTE Student: 9(b) total /3(a)	0.08	0.09	0.09
q) Hours Open/FTE Personnel: 9(c) total /4(e)	9.79	5.74	11.59
r) Reference Hours/Total Open Hours: 9(d) total /9(c)	2.28	2.00	1.45

Library		DOUG	ECIAD	UNBC
1. TYPE	Type of Library	College	Institute	University
2. Staff	# of Campuses with Library Staff	2	1	1
	# of Campuses without Library Staff			4
3. USERS	(a) FTE Students (Ministry funded)	6,651	1,078	2,811
	(b) FTE Faculty	442	80	239
	(c) annual fee for Community Borrowers?	Yes	Yes	Yes
	FEE \$	25	60	25
4. LIBRARY PERSONNEL	(a) FTE Librarians (including Director)	11.62	2.00	8.30
	(b) FTE Library Staff	23.74	6.70	21.90
	(c) FTE Personnel (a+b)	35.36	8.70	30.20
	(d) FTE Student Aides	1.77	1.00	2.29
	(e) Total Personnel in FTE	37.13	9.70	32.49
5. COLLECTIONS	(a) Monographs	142,239	24,097	256,984
	(b) Videos & Films	8,665	2,498	3,271
	(c) Other Audio Formats	6,032	771	101
	(d) Other Visual Formats	408	145,155	76
	(e) Back Issues Periodicals	14,091	2,838	U/A
	(f) Total Collection	171,435	175,359	260,432
	(g) Total Print Subscriptions	926	166	1,292
6. USE	(a) Reference Transactions	27,491	3,613	9,033
	(b) Number of Students Taught	6,046	272	2,819
	(c) Number of Classes Taught	370	32	127
	(d) Direct	280,986	66,575	85,418
	(e) In-Library Use	28,675		U/A
	(f) Gate Count	687,554		U/A
	(g) Received (include all formats)	1,594	108	6,305
	(h) Sent (include all formats)	1,257	314	1,212

Library		DOUG	ECIAD	UNBC
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):	(a) Personnel (Salaries and fringe benefits)	2,005,200	495,164	1,474,579
	(b) Monographs	177,800	50,564	941,610
	(c) Audio-Visual	48,400	22,234	22,042
	(d) Current Print Periodicals	110,800	14,828	603,517
	(e) Subtotal (b + c + d)	337,000	87,626	1,567,169
	(f) ELN Services	72,000	11,307	98,600
	(g) Non-ELN Subscriptions	13,000	8,676	426,323
	(h) Subtotal (f + g)	85,000	19,983	524,923
	(i) Total Collection Budget (e + h)	422,000	107,609	2,092,092
	(j) Other	67,500	27,449	
	(k) Total Library Budget (a + i + j)	2,494,700	630,222	3,566,671
8. INSTITUTIONAL BUDGET	(a) Base Grant from Ministry	42,846,400	15,599,130	33,640,430
	(b) Other operating Funds	24,722,800		15,719,527
	(c) Total Institutional Budget(a + b)	67,569,200	15,599,130	49,359,957

Library	DOUG	ECIAD	UNBC
9. FACILITIES AND HOURS: For each staffed Library	Campus Name	New Westminster	Geoffrey R. Weller Library
	(a) Total area in square meters	3,449	992
	(b) Total number of seats	432	76
	(c) Total hours open per week	75	68
	(d) Total reference hours per week	71	68
	Campus Name	David Lam	
	(a) Total area in square meters	1,714	
	(b) Total number of seats	285	
	(c) Total hours open per week	68	
	(d) Total reference hours per week	68	
	Campus Name		
	(a) Total area in square meters		
	(b) Total number of seats		
	(c) Total hours open per week		
	(d) Total reference hours per week		
	Campus Name		
	(a) Total area in square meters		
	(b) Total number of seats		
	(c) Total hours open per week		
	(d) Total reference hours per week		
Total (a)	5,163	992	4,402
Total (b)	717	76	357
Total (c)	142	68	88
Total (d)	139	68	64
10. LIBRARY AUTOMATED SYSTEM	Cataloguing	Innovative	Epixtech Horizon
	Primary source of bibliographic records	Innovative via Z39.50	Blackwell N.A.
	Secondary source of bibliographic records	AG Canada, OCLC, Amicus	United Library Services
	OPAC	Innovative	Horizon
	Periodicals Check In	Innovative	Horizon
	Acquisitions	Innovative	Horizon
	Interlibrary Loans	Ariel/Outlook	
		ECI's large collection of slides skews both the collection and circulation statistics.	Collections: Based on annual report from catalogued (Total items catalogued)

Library	DOUG	ECIAD	UNBC
NOTES			Report by item type for CPSLD, up to end of current fiscal year monographs = book + microform + maps + electronic resources (=CD+Disk)
			Videos and Films=DVD and video cassettes Other audion=audio cassettes
			other visual = slides + kit

Library	DOUG	ECIAD	UNBC
a) Volumes/FTE Student: 5(f)/3(a)	25.78	162.67	92.65
b) Subscriptions/FTE Student: 5(g)/3(a)	0.14	0.15	0.46
c) Collection Budget/FTE Student: 7(i)/3(a)	63.45	99.82	744.25
d) Library Budget/ Student: 7(k)/3(a)	375.09	584.62	1268.83
e) Collection Budget as % of Library Budget: 7(i)/7(k)	16.9%	17.1%	58.7%
f) Periodicals as % of Library Budget: 7(d)/7(k)	4.4%	2.4%	16.9%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	3.4%	3.2%	14.7%
h) Library Budget as % of Institutional Budget 7(k)/8©	3.7%	4.0%	7.2%
i) Students/FTE Library Personnel: 3(a)/4(e)	179	111	87
j) Direct Circulation/FTE Student: 6(d)/3(a)	42.25	61.76	30.39
k) Direct Circulation/Total Volumes: 6(d)/5(f)	1.64	0.38	0.33
l) Total Library Budget/Circulation: 7(k)/6(d)	8.88	9.47	41.76
m) Reference Transactions/FTE Student: 6(a)/3(a)	4.13	3.35	3.21
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.91	0.25	1.00
o) Total Library Area/FTE Students: 9(a) total /3(a)	0.78	0.92	1.57
p) Number of Seats/FTE Student: 9(b) total /3(a)	0.11	0.07	0.13
q) Hours Open/FTE Personnel: 9(c) total /4(e)	3.82	7.01	2.71
r) Reference Hours/Total Open Hours: 9(d) total /9(c)	1.03	1.00	1.38

Library		JI	KW	LC
1. TYPE	Type of Library	Institute	University College	College
	2. Staff			
2. Staff	# of Campuses with Library Staff	1	3	1
	# of Campuses without Library Staff	4	1	N/A
3. USERS	(a) FTE Students (Ministry funded)	2,042	8,857	5,649
	(b) FTE Faculty	105	571	362
	(c) annual fee for Community Borrowers?	No		Yes
	FEE \$	N/A	24	15
4. LIBRARY PERSONNEL	(a) FTE Librarians (including Director)	3.00	13.40	10.45
	(b) FTE Library Staff	3.10	31.50	17.50
	(c) FTE Personnel (a+b)	6.10	44.90	27.95
	(d) FTE Student Aides	0.00	8.00	N/A
	(e) Total Personnel in FTE	6.10	52.90	27.95
5. COLLECTIONS	(a) Monographs	20,799	140,643	93,643
	(b) Videos & Films	4,489	6,367	14,113
	(c) Other Audio Formats	192	2,439	4,177
	(d) Other Visual Formats	54	3,709	790
	(e) Back Issues Periodicals	3,787	9,962	N/A
	(f) Total Collection	29,321	163,120	112,723
	(g) Total Print Subscriptions	196	718	508
6. USE	(a) Reference Transactions	5,839	43,274	20,734
	(b) Number of Students Taught	279	7,903	5,732
	(c) Number of Classes Taught	15	343	198
	(d) Direct	11,347	106,385	104,148
	(e) In-Library Use	488	37,404	N/A
	(f) Gate Count	42,927	697,041	508,891
	(g) Received (include all formats)	233	1,121	1,987
	(h) Sent (include all formats)	917	1,283	1,082

Library		JI	KW	LC
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):	(a) Personnel (Salaries and fringe benefits)	315,859	2,456,065	1,742,813
	(b) Monographs	24,385	307,985	58,950
	(c) Audio-Visual	10,246	38,405	15,000
	(d) Current Print Periodicals	20,439	114,383	71,000
	(e) Subtotal (b + c + d)	55,070	460,773	144,950
	(f) ELN Services	17,813	69,926	37,150
	(g) Non-ELN Subscriptions	2,129	26,353	5,000
	(h) Subtotal (f + g)	19,942	96,279	42,150
	(i) Total Collection Budget (e + h)	75,012	557,052	187,100
	(j) Other	61,703	144,485	173,383
	(k) Total Library Budget (a + i + j)	452,574	3,157,602	2,103,296
8. INSTITUTIONAL BUDGET	(a) Base Grant from Ministry	6,362,369		34,996,258
	(b) Other operating Funds	26,855,524		
	(c) Total Institutional Budget(a + b)	33,217,893	-	34,996,258

Library	JI	KW	LC	
9. FACILITIES AND HOURS: For each staffed Library	Campus Name	Main New Westminster Campus	Langley	Langara
	(a) Total area in square meters	654	1,190	2,439
	(b) Total number of seats	64	137	367
	(c) Total hours open per week	52	68.50	66
	(d) Total reference hours per week	52	58	66
	Campus Name		Richmond	
	(a) Total area in square meters		1,700	
	(b) Total number of seats		184	
	(c) Total hours open per week		68.50	
	(d) Total reference hours per week		58	
	Campus Name		Surrey	
	(a) Total area in square meters		1,720	
	(b) Total number of seats		232	
	(c) Total hours open per week		69	
	(d) Total reference hours per week		58	
	Campus Name			
	(a) Total area in square meters			
	(b) Total number of seats			
	(c) Total hours open per week			
	(d) Total reference hours per week			
Total (a)	654	4,610	2,439	
Total (b)	64	553	367	
Total (c)	52	206	66	
Total (d)	52	174	66	
10. LIBRARY AUTOMATED SYSTEM	Cataloguing	SIRSI	sirsi	Dynix
	Primary source of bibliographic records	Bibliofile	LC	Bookwhere
	Secondary source of bibliographic records	OCLC	UBC	Amicus
	OPAC	sirsi	sirsi	Dynix
	Periodicals Check In	sirsi	sirsi	Dynix
	Acquisitions	sirsi	sirsi	Dynix
	Interlibrary Loans	None	Outlook, UBC, GODOT, Ariel	N/A
	FTE students: The Ministry of Advanced Education provided funding to the JIBC for only 201FTEs out of a total of 2042 FTEs that the JI delivered in 2003-04.	(1) Kwantlen also has a collection of 559 e-books that are not accounted for in the collection total		

Library	JI	KW	LC
NOTES	The remaining 1841 FTEs were fully funded by student tuition or JIBC contracts to organizations.	(2) 144 email reference questions were not included with the reference transactions	
	We also provide services to 40,000 field professionals (e.g. police officers, fire fighters, etc.in BC) at a chargeback of \$74,000, which is included in this report in our library operating expenses.	(3) Library Staff FTE includes the Director's Administrative Assistant who supports the Director's work in non-library durites (e.g. Freedom of Information)	
	Activity (reference, circulation) generated by this service is also included in this report.	(4) Includes Director's Administrative Assistant's salary and benefits	

Library	JI	KW	LC
a) Volumes/FTE Student: 5(f)/3(a)	14.36	18.42	19.95
b) Subscriptions/FTE Student: 5(g)/3(a)	0.10	0.08	0.09
c) Collection Budget/FTE Student: 7(i)/3(a)	36.73	62.89	33.12
d) Library Budget/ Student: 7(k)/3(a)	221.63	356.51	372.33
e) Collection Budget as % of Library Budget: 7(i)/7(k)	16.6%	17.6%	8.9%
f) Periodicals as % of Library Budget: 7(d)/7(k)	4.5%	3.6%	3.4%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	4.4%	3.0%	2.0%
h) Library Budget as % of Institutional Budget 7(k)/8©	1.4%	#DIV/0!	6.0%
i) Students/FTE Library Personnel: 3(a)/4(e)	335	167	202
j) Direct Circulation/FTE Student: 6(d)/3(a)	5.56	12.01	18.44
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.39	0.65	0.92
l) Total Library Budget/Circulation: 7(k)/6(d)	39.88	29.68	20.20
m) Reference Transactions/FTE Student: 6(a)/3(a)	2.86	4.89	3.67
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.14	0.89	1.01
o) Total Library Area/FTE Students: 9(a) total /3(a)	0.32	0.52	0.43
p) Number of Seats/FTE Student: 9(b) total /3(a)	0.03	0.06	0.06
q) Hours Open/FTE Personnel: 9{c} total /4(e)	8.52	3.88	2.36
r) Reference Hours/Total Open Hours: 9(d) total /9(c)	1.00	1.18	1.00

Library		MAL	NI	NL
1. TYPE	Type of Library	University College	College	College
	2. Staff			
2. Staff	# of Campuses with Library Staff	3	4	3
	# of Campuses without Library Staff	1	0	5
3. USERS	(a) FTE Students (Ministry funded)	6,209	2,266	1,507
	(b) FTE Faculty	464	140	99
	(c) annual fee for Community Borrowers?	Yes	No	No
	FEE \$	25		
4. LIBRARY PERSONNEL	(a) FTE Librarians (including Director)	8.20	2.00	1.75
	(b) FTE Library Staff	17.60	6.83	4.50
	(c) FTE Personnel (a+b)	25.80	8.83	6.25
	(d) FTE Student Aides	2.00	1.05	1.00
	(e) Total Personnel in FTE	27.80	9.88	7.25
5. COLLECTIONS	(a) Monographs	227,349	31,639	43,500
	(b) Videos & Films	7,527	2,214	5,186
	(c) Other Audio Formats	2,934	27	94
	(d) Other Visual Formats	460		38
	(e) Back Issues Periodicals		1,674	N/A
	(f) Total Collection	238,270	35,554	48,818
	(g) Total Print Subscriptions	944	333	233
6. USE	(a) Reference Transactions	27,983	3,631	5,605
	(b) Number of Students Taught	3,339	827	415
	(c) Number of Classes Taught	219		35
	(d) Direct	194,219	10,097	9,724
	(e) In-Library Use		2,804	N/A
	(f) Gate Count	374,452	174,141	101,984
	(g) Received (include all formats)	9,581	1,149	734
	(h) Sent (include all formats)	1,416	394	443

Library		MAL	NI	NL
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):	(a) Personnel (Salaries and fringe benefits)	1,454,118	447,528	311,054
	(b) Monographs	300,642	35,019	34,659
	(c) Audio-Visual			7,972
	(d) Current Print Periodicals	342,985	18,119	20,148
	(e) Subtotal (b + c + d)	643,627	53,138	62,780
	(f) ELN Services	43,836	15,122	38,998
	(g) Non-ELN Subscriptions	120,566		-
	(h) Subtotal (f + g)	164,402	15,122	38,998
	(i) Total Collection Budget (e + h)	808,029	68,260	101,778
	(j) Other	119,617	29,025	38,764
	(k) Total Library Budget (a + i + j)	2,381,764	544,813	451,596
8. INSTITUTIONAL BUDGET	(a) Base Grant from Ministry		20,342,610	17,246,181
	(b) Other operating Funds		3,132,693	6,669,586
	(c) Total Institutional Budget(a + b)	-	23,475,303	23,915,767

Library		MAL	NI	NL
9. FACILITIES AND HOURS: For each staffed Library	Campus Name	Nanaimo	Comox Valley	Dawson Creek
	(a) Total area in square meters	4,078	495	420
	(b) Total number of seats	323	98	48
	(c) Total hours open per week	75	54	60
	(d) Total reference hours per week	75	54	40
	Campus Name	Cowichan	Campbell River	Fort St. John
	(a) Total area in square meters	305	305	285
	(b) Total number of seats	87	41	47
	(c) Total hours open per week	64	54	64
	(d) Total reference hours per week	64	54	33
	Campus Name	Powell River	Port Alberni	Fort Nelson
	(a) Total area in square meters	161	198	103
	(b) Total number of seats	20	55	25
	(c) Total hours open per week	25	52	46
	(d) Total reference hours per week	25	52	40
	Campus Name		Port Hardy	
	(a) Total area in square meters		308	
	(b) Total number of seats		19	
	(c) Total hours open per week		5.5	
	(d) Total reference hours per week		5.5	
Total (a)	4,544	1,306	808	
Total (b)	430	213	120	
Total (c)	164	166	170	
Total (d)	164	166	113	
10. LIBRARY AUTOMATED SYSTEM	Cataloguing	sirsi	sirsi	sirsi Unicorn
	Primary source of bibliographic records	Bibliofile/Amicus	LC/National Library/Outlook	Amicus
	Secondary source of bibliographic records	Bookwhere		Outlook
	OPAC	sirsi	sirsi	sirsi WebCat
	Periodicals Check In	sirsi		sirsi
	Acquisitions	sirsi	sirsi	sirsi
	Interlibrary Loans	AVISO	Agent, e-mail	Autographics Agent
		Users - student FTE as provided in 'ELN FTE Statistics'.		

Library	MAL	NI	NL
NOTES		Personnel - 77,250.00 for benefits is charged against a different budget.	
		Total library budget as given in k does not include benefits."	

Library	MAL	NI	NL
a) Volumes/FTE Student: 5(f)/3(a)	38.37	15.69	32.39
b) Subscriptions/FTE Student: 5(g)/3(a)	0.15	0.15	0.15
c) Collection Budget/FTE Student: 7(i)/3(a)	130.14	30.12	67.54
d) Library Budget/ Student: 7(k)/3(a)	383.60	240.43	299.67
e) Collection Budget as % of Library Budget: 7(i)/7(k)	33.9%	12.5%	22.5%
f) Periodicals as % of Library Budget: 7(d)/7(k)	14.4%	3.3%	4.5%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	6.9%	2.8%	8.6%
h) Library Budget as % of Institutional Budget 7(k)/8©	#DIV/0!	2.3%	1.9%
i) Students/FTE Library Personnel: 3(a)/4(e)	223	229	208
j) Direct Circulation/FTE Student: 6(d)/3(a)	31.28	4.46	6.45
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.82	0.28	0.20
l) Total Library Budget/Circulation: 7(k)/6(d)	12.26	53.96	46.44
m) Reference Transactions/FTE Student: 6(a)/3(a)	4.51	1.60	3.72
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.54	0.36	0.28
o) Total Library Area/FTE Students: 9(a) total /3(a)	0.73	0.58	0.54
p) Number of Seats/FTE Student: 9(b) total /3(a)	0.07	0.09	0.08
q) Hours Open/FTE Personnel: 9(c) total /4(e)	5.90	16.75	23.45
r) Reference Hours/Total Open Hours: 9(d) total /9(c)	1.00	1.00	1.51

Library		NW	OK	RR
1. TYPE	Type of Library	College	University College	University
	2. Staff			
2. Staff	# of Campuses with Library Staff	3	5	1
	# of Campuses without Library Staff	3	0	0
3. USERS	(a) FTE Students (Ministry funded)	1,770	6,604	1,800
	(b) FTE Faculty	106	424	55
	(c) annual fee for Community Borrowers?	Yes	Yes	Yes
	FEE \$	25	30	25
4. LIBRARY PERSONNEL	(a) FTE Librarians (including Director)	2.80	10.52	5.00
	(b) FTE Library Staff	4.50	24.15	10.00
	(c) FTE Personnel (a+b)	7.30	34.67	15.00
	(d) FTE Student Aides	0.10	2.00	2.00
	(e) Total Personnel in FTE	7.40	36.67	17.00
5. COLLECTIONS	(a) Monographs	62,000	244,506	60,700
	(b) Videos & Films	6,000	126,335	723
	(c) Other Audio Formats	600	591	
	(d) Other Visual Formats	2,000	930	
	(e) Back Issues Periodicals	5,200	58,012	7,200
	(f) Total Collection	75,800	430,374	68,623
	(g) Total Print Subscriptions	215	1,012	236
6. USE	(a) Reference Transactions	5,000	27,698	3,712
	(b) Number of Students Taught	1,600	5,452	2,100
	(c) Number of Classes Taught	92	230	78
	(d) Direct	28,000	186,596	9,149
	(e) In-Library Use		N/A	874
	(f) Gate Count	45,750	N/A	105,298
	(g) Received (include all formats)	710	12,692	425
	(h) Sent (include all formats)	424	2,616	433

Library		NW	OK	RR
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):	(a) Personnel (Salaries and fringe benefits)	466,753	1,181,691	801,119
	(b) Monographs	43,000	737,854	143,418
	(c) Audio-Visual			18,634
	(d) Current Print Periodicals	15,000	406,843	43,247
	(e) Subtotal (b + c + d)	58,000	1,144,697	205,298
	(f) ELN Services	12,000		64,850
	(g) Non-ELN Subscriptions			187,705
	(h) Subtotal (f + g)	12,000	-	252,555
	(i) Total Collection Budget (e + h)	70,000	1,144,697	457,853
	(j) Other	33,200	907,655	
	(k) Total Library Budget (a + i + j)	569,953	3,234,043	1,258,972
8. INSTITUTIONAL BUDGET	(a) Base Grant from Ministry	15,586,988		13,474,088
	(b) Other operating Funds	1,159,152		23,574,070
	(c) Total Institutional Budget(a + b)	16,746,140	-	37,048,158

Library	NW	OK	RR	
9. FACILITIES AND HOURS: For each staffed Library	Campus Name	Terrace	North Kelowna	Royal Roads University
	(a) Total area in square meters	903		1,900
	(b) Total number of seats	80	250	160
	(c) Total hours open per week	69	76	82
	(d) Total reference hours per week	20	68	62
	Campus Name	Prince Rupert	South Kelowna	
	(a) Total area in square meters	111		
	(b) Total number of seats	25	36	
	(c) Total hours open per week	47	39	
	(d) Total reference hours per week	15		
	Campus Name	Smithers	Penticton	
	(a) Total area in square meters	50		
	(b) Total number of seats	10	40	
	(c) Total hours open per week	18	68	
	(d) Total reference hours per week	18		
	Campus Name		Vernon	
	(a) Total area in square meters			
	(b) Total number of seats		85	
	(c) Total hours open per week		68	
	(d) Total reference hours per week			
Total (a)	1,064	-	1,900	
Total (b)	115	411	160	
Total (c)	134	251	82	
Total (d)	53	68	62	
10. LIBRARY AUTOMATED SYSTEM	Cataloguing	sirsi	sirsi	Voyager (Endeavor)
	Primary source of bibliographic records	Amicus	Blackwell's	bna
	Secondary source of bibliographic records	Outlook/CIP	LC, Amicus, ELN, OCLC	Z39.50 Amicus
	OPAC	sirsi	sirsi	Voyager (Endeavor)
	Periodicals Check In	Manual	sirsi	Voyager (Endeavor)
	Acquisitions	Colleague	sirsi	Voyager (Endeavor)
	Interlibrary Loans	Manual/Outlook	Ariel	
	The Gate Count (f) is only for the Terrace campus library.	Library 5: Salmon Arm - 31 seats - 68 opening hours	5. a 75,700 monographs including Ebrary titles	

Library	NW	OK	RR
NOTES			7. d. Online periodicals are not separated, but this does not include aggregated sources.

Library	NW	OK	RR
a) Volumes/FTE Student: 5(f)/3(a)	42.82	65.17	38.12
b) Subscriptions/FTE Student: 5(g)/3(a)	0.12	0.15	0.13
c) Collection Budget/FTE Student: 7(i)/3(a)	39.55	173.33	254.36
d) Library Budget/ Student: 7(k)/3(a)	322.01	489.71	699.43
e) Collection Budget as % of Library Budget: 7(i)/7(k)	12.3%	35.4%	36.4%
f) Periodicals as % of Library Budget: 7(d)/7(k)	2.6%	12.6%	3.4%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	2.1%	0.0%	20.1%
h) Library Budget as % of Institutional Budget 7(k)/8©	3.4%	#DIV/0!	3.4%
i) Students/FTE Library Personnel: 3(a)/4(e)	239	180	106
j) Direct Circulation/FTE Student: 6(d)/3(a)	15.82	28.25	5.08
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.37	0.43	0.13
l) Total Library Budget/Circulation: 7(k)/6(d)	20.36	17.33	137.61
m) Reference Transactions/FTE Student: 6(a)/3(a)	2.82	4.19	2.06
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.90	0.83	1.17
o) Total Library Area/FTE Students: 9(a) total /3(a)	0.60	0.00	1.06
p) Number of Seats/FTE Student: 9(b) total /3(a)	0.06	0.06	0.09
q) Hours Open/FTE Personnel: 9(c) total /4(e)	18.11	6.84	4.79
r) Reference Hours/Total Open Hours: 9(d) total /9(c)	2.53	3.69	1.31

Library		SEL	TWU	UCC
1. TYPE	Type of Library	College	University	University College
	2. Staff			
2. Staff	# of Campuses with Library Staff	3***	1	2
	# of Campuses without Library Staff	4	0	0
3. USERS	(a) FTE Students (Ministry funded)	2417	2,469	6,053
	(b) FTE Faculty	176	125	546
	(c) annual fee for Community Borrowers?	No	Yes	Yes
	FEE \$		60	25
4. LIBRARY PERSONNEL	(a) FTE Librarians (including Director)	2.00	7.00	8.00
	(b) FTE Library Staff	6.50	8.00	16.00
	(c) FTE Personnel (a+b)	8.50	15.00	24.00
	(d) FTE Student Aides	0.00	4.00	1.30
	(e) Total Personnel in FTE	8.50	19.00	25.30
5. COLLECTIONS	(a) Monographs	77,217	193,894	181,352
	(b) Videos & Films	3,189	3,487	8,233
	(c) Other Audio Formats	440	497	2,209
	(d) Other Visual Formats	121	29	263
	(e) Back Issues Periodicals	9,800	1,029	39,762
	(f) Total Collection	90,767	198,936	231,819
	(g) Total Print Subscriptions	447	650	972
6. USE	(a) Reference Transactions		4,584	19,149
	(b) Number of Students Taught	1,650.0	1,500	4,409
	(c) Number of Classes Taught	90	25	577
	(d) Direct	24,100	160,689	196,078
	(e) In-Library Use	7,800	U/A	50,360
	(f) Gate Count	71,350**	207,592	248,031
	(g) Received (include all formats)	620	1,500	5,913
	(h) Sent (include all formats)	480	250	2,578

Library		SEL	TWU	UCC
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):	(a) Personnel (Salaries and fringe benefits)	480,297	597,700	1,254,661
	(b) Monographs	32,843	240,469	308,631
	(c) Audio-Visual	3,915	9,664	28,480
	(d) Current Print Periodicals	41,529	68,192	355,394
	(e) Subtotal (b + c + d)	78,287	318,325	692,505
	(f) ELN Services	18,670	53,793	40,747
	(g) Non-ELN Subscriptions		39,964	136,838
	(h) Subtotal (f + g)	18,670	93,757	177,585
	(i) Total Collection Budget (e + h)	96,957	412,082	870,090
	(j) Other	31,881	50,000	131,911
	(k) Total Library Budget (a + i + j)	609,135	1,059,782	2,256,662
8. INSTITUTIONAL BUDGET	(a) Base Grant from Ministry	25,799,174	-	68,689,344
	(b) Other operating Funds		N/A	-
	(c) Total Institutional Budget(a + b)	25,799,174	-	68,689,344

Library	SEL	TWU	UCC	
9. FACILITIES AND HOURS: For each staffed Library	Campus Name	Castlegar campus	Norma Marion Alloway Library	Kamloops
	(a) Total area in square meters	1250	36,000	2,903
	(b) Total number of seats	124	338	185
	(c) Total hours open per week	59.5	83	81
	(d) Total reference hours per week	40.5	60	81
	Campus Name	Silver King campus		Williams Lake
	(a) Total area in square meters	155		172
	(b) Total number of seats	15		20
	(c) Total hours open per week	17.5***		58
	(d) Total reference hours per week	referred		30
	Campus Name	Tenth St. campus		
	(a) Total area in square meters	105		
	(b) Total number of seats	10		
	(c) Total hours open per week	17.5***		
	(d) Total reference hours per week	referred		
	Campus Name			
	(a) Total area in square meters			
	(b) Total number of seats			
	(c) Total hours open per week			
	(d) Total reference hours per week			
Total (a)	1,510	36,000	3,075	
Total (b)	149	338	205	
Total (c)	60	83	139	
Total (d)	41	60	111	
10. LIBRARY AUTOMATED SYSTEM	Cataloguing	sirsi	Dynix Horizon	sirsi/Unicorn
	Primary source of bibliographic records	LC/National Library	OCLC	Blackwell North America
	Secondary source of bibliographic records	Z39.50 sites	Amicus	Amicus (Library and Archives Canada Union Catalogue)
	OPAC	sirsi	Dynix iPac	sirsi/Unicorn
	Periodicals Check In	sirsi	N/A	sirsi/Unicorn
	Acquisitions	sirsi	Dynix Horizon	sirsi/Unicorn
	Interlibrary Loans	sirsi	OpenILL (not functioning yet) / OCLC	None
	Facilities and Hours: September 2004 opened library/bookshop at Tenth St. campus			

Library	SEL	TWU	UCC
NOTES	staff person works half-days at each campus.		
	Reference queries at other campuses are referred to Librarians at Castlegar.		

Library	SEL	TWU	UCC
a) Volumes/FTE Student: 5(f)/3(a)	37.55	80.57	38.30
b) Subscriptions/FTE Student: 5(g)/3(a)	0.18	0.26	0.16
c) Collection Budget/FTE Student: 7(i)/3(a)	40.11	166.90	143.75
d) Library Budget/ Student: 7(k)/3(a)	252.02	429.24	372.82
e) Collection Budget as % of Library Budget: 7(i)/7(k)	15.9%	38.9%	38.6%
f) Periodicals as % of Library Budget: 7(d)/7(k)	6.8%	6.4%	15.7%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	3.1%	8.8%	7.9%
h) Library Budget as % of Institutional Budget 7(k)/8©	2.4%	#DIV/0!	3.3%
i) Students/FTE Library Personnel: 3(a)/4(e)	284	130	239
j) Direct Circulation/FTE Student: 6(d)/3(a)	9.97	65.08	32.39
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.27	0.81	0.85
l) Total Library Budget/Circulation: 7(k)/6(d)	25.28	6.60	11.51
m) Reference Transactions/FTE Student: 6(a)/3(a)	0.00	1.86	3.16
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.68	0.61	0.73
o) Total Library Area/FTE Students: 9(a) total /3(a)	0.62	14.58	0.51
p) Number of Seats/FTE Student: 9(b) total /3(a)	0.06	0.14	0.03
q) Hours Open/FTE Personnel: 9{c} total /4(e)	7.00	4.37	5.49
r) Reference Hours/Total Open Hours: 9(d) total /9(c)	1.47	1.38	1.25

Library		UCFV	UBC	UVIC
1. TYPE	Type of Library	University College	University	University
2. Staff	# of Campuses with Library Staff	3	2	1
	# of Campuses without Library Staff	1		0
3. USERS	(a) FTE Students (Ministry funded)	5,185	33,821	13,607
	(b) FTE Faculty	340	1,970	833
	(c) annual fee for Community Borrowers?	Yes	Yes	Yes
	FEE \$	25	100	50
4. LIBRARY PERSONNEL	(a) FTE Librarians (including Director)	6.05	74.63	32.00
	(b) FTE Library Staff	16.17	210.77	108.81
	(c) FTE Personnel (a+b)	22.22	285.40	140.81
	(d) FTE Student Aides	0.93	39.30	13.24
	(e) Total Personnel in FTE	23.15	324.70	154.05
5. COLLECTIONS	(a) Monographs	151,871	9,786,709	4,346,695
	(b) Videos & Films	6,161	12,775	7,452
	(c) Other Audio Formats	1,202	81,744	63,313
	(d) Other Visual Formats	261	694,004	U/A
	(e) Back Issues Periodicals	23,573	U/A	U/A
	(f) Total Collection	183,068	10,575,232	4,417,460
	(g) Total Print Subscriptions	833	46,695	13,375
6. USE	(a) Reference Transactions	20,027	254,633	42,604
	(b) Number of Students Taught	5,980	31,383	7,269
	(c) Number of Classes Taught	230	1,536	451
	(d) Direct	154,375	821,585	552,428
	(e) In-Library Use	26,716	U/A	394,544
	(f) Gate Count	291,688	3,195,086	U/A
	(g) Received (include all formats)	3,313	27,873	30,952
	(h) Sent (include all formats)	1,780	30,626	7,110

Library		UCFV	UBC	UVIC
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):	(a) Personnel (Salaries and fringe benefits)	1,282,984	17,657,951	5,905,910
	(b) Monographs	369,632	3,218,275	1,445,377
	(c) Audio-Visual	7,076	U/A	U/A
	(d) Current Print Periodicals	264,857	4,410,739	3,608,721
	(e) Subtotal (b + c + d)	641,565	7,629,014	5,054,098
	(f) ELN Services	71,599	317,886	U/A
	(g) Non-ELN Subscriptions	19,340	6,656,680	U/A
	(h) Subtotal (f + g)	90,939	6,974,566	-
	(i) Total Collection Budget (e + h)	732,504	14,603,580	5,054,098
	(j) Other	77,961	3,487,602	976,762
	(k) Total Library Budget (a + i + j)	2,093,449	35,749,133	11,936,770
8. INSTITUTIONAL BUDGET	(a) Base Grant from Ministry	31,942,386	352,500,000	129,295,000
	(b) Other operating Funds	22,006,271	781,100,000	77,180,000
	(c) Total Institutional Budget(a + b)	53,948,657	1,133,600,000	206,475,000

Library		UCFV	UBC	UVIC
9. FACILITIES AND HOURS: For each staffed Library	Campus Name	Abbotsford	Point Grey	MAIN
	(a) Total area in square meters	3,149	47,264	
	(b) Total number of seats	150	4,065	1,690
	(c) Total hours open per week	75	1,025.5	91
	(d) Total reference hours per week	70	622	84
	Campus Name	Chilliwack	Robson Square	
	(a) Total area in square meters	315	800	
	(b) Total number of seats	12	23	
	(c) Total hours open per week	71	36.5	
	(d) Total reference hours per week	67	37	
	Campus Name	Mission		
	(a) Total area in square meters	30		
	(b) Total number of seats	12		
	(c) Total hours open per week	18		
	(d) Total reference hours per week	18		
	Campus Name			
	(a) Total area in square meters			
	(b) Total number of seats			
(c) Total hours open per week				
(d) Total reference hours per week				
Total (a)	3,494	48,064	-	
Total (b)	174	4,088	1,690	
Total (c)	163	1,062	91	
Total (d)	155	659	84	
10. LIBRARY AUTOMATED SYSTEM	Cataloguing	sirsi	DRA Classic	Voyager/ Endeavor
	Primary source of bibliographic records	LC, other libraries using Z39.50	LC Marc	OCLC & AG Canada
	Secondary source of bibliographic records	see above	CanMarc	
	OPAC	sirsi	DRA	Voyager/ Endeavor
	Periodicals Check In	sirsi	DRA	Voyager/ Endeavor
	Acquisitions	sirsi	DRA	Voyager/ Endeavor
	Interlibrary Loans	Godot/Direct doc, Outlook, Aviso, Amicus	various	OCLC & Aviso
	7 c. Audio visual materials also purchased from monographs budget.	FTE students: includes part time in FTE, Nov. 2003; Headcount is 40,945	Note 5a: Includes 33,881 scores; 197,648 maps	

Library	UCFV	UBC	UVIC
NOTES		FTE faculty: full time faculty only, excludes deans, excludes part time faculty	Note 5f: Total excludes 1102 linear metres Manuscripts & Archives
		Collections - Monographs: includes microform titles	Note 6a: Excludes directional questions
		Periodicals: includes electronic subscriptions	Note 7a: Benefits are charged against a separate budget and excluded here
		Circulation: direct, excludes renewals	Note: 7f, 7g, 7h: Unavailable, these figures are not separated from others
		Personnel salaries: includes fringe benefits	
		Total library budget: includes fringe benefits	
		Square meters and number of seats: 2003 count	
		Library automated systems: new system Voyager implemented May 2004	

Library	UCFV	UBC	UVIC
a) Volumes/FTE Student: 5(f)/3(a)	35.31	312.68	324.65
b) Subscriptions/FTE Student: 5(g)/3(a)	0.16	1.38	0.98
c) Collection Budget/FTE Student: 7(i)/3(a)	141.27	431.79	371.43
d) Library Budget/ Student: 7(k)/3(a)	403.75	1057.01	877.25
e) Collection Budget as % of Library Budget: 7(i)/7(k)	35.0%	40.9%	42.3%
f) Periodicals as % of Library Budget: 7(d)/7(k)	12.7%	12.3%	30.2%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	4.3%	19.5%	0.0%
h) Library Budget as % of Institutional Budget 7(k)/8©	3.9%	3.2%	5.8%
i) Students/FTE Library Personnel: 3(a)/4(e)	224	104	88
j) Direct Circulation/FTE Student: 6(d)/3(a)	29.77	24.29	40.60
k) Direct Circulation/Total Volumes: 6(d)/5(f)	0.84	0.08	0.13
l) Total Library Budget/Circulation: 7(k)/6(d)	13.56	43.51	21.61
m) Reference Transactions/FTE Student: 6(a)/3(a)	3.86	7.53	3.13
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	1.15	0.93	0.53
o) Total Library Area/FTE Students: 9(a) total /3(a)	0.67	1.42	0.00
p) Number of Seats/FTE Student: 9(b) total /3(a)	0.03	0.12	0.12
q) Hours Open/FTE Personnel: 9(c) total /4(e)	7.04	3.27	0.59
r) Reference Hours/Total Open Hours: 9(d) total /9(c)	1.06	1.61	1.08

Library		VCC
1. TYPE	Type of Library	College
2. Staff	# of Campuses with Library Staff	2
	# of Campuses without Library Staff	1
3. USERS	(a) FTE Students (Ministry funded)	7,903
	(b) FTE Faculty	416
	(c) annual fee for Community Borrowers?	No
	FEE \$	N/A
4. LIBRARY PERSONNEL	(a) FTE Librarians (including Director)	9.55
	(b) FTE Library Staff	23.82
	(c) FTE Personnel (a+b)	33.37
	(d) FTE Student Aides	0.83
	(e) Total Personnel in FTE	34.20
5. COLLECTIONS	(a) Monographs	77,997
	(b) Videos & Films	7,941
	(c) Other Audio Formats	7,553
	(d) Other Visual Formats	230
	(e) Back Issues Periodicals	3,450
	(f) Total Collection	97,171
	(g) Total Print Subscriptions	
6. USE	(a) Reference Transactions	36,503
	(b) Number of Students Taught	4,450
	(c) Number of Classes Taught	305
	(d) Direct	189,410
	(e) In-Library Use	64,824
	(f) Gate Count	287,875
	(g) Received (include all formats)	675
	(h) Sent (include all formats)	550

Library		VCC
7. LIBRARY EXPENSES (CAPITAL AND OPERATING):	(a) Personnel (Salaries and fringe benefits)	2,093,355
	(b) Monographs	84,776
	(c) Audio-Visual	32,092
	(d) Current Print Periodicals	35,000
	(e) Subtotal (b + c + d)	151,868
	(f) ELN Services	32,526
	(g) Non-ELN Subscriptions	-
	(h) Subtotal (f + g)	32,526
	(i) Total Collection Budget (e + h)	184,394
	(j) Other	85,256
	(k) Total Library Budget (a + i + j)	2,363,005
8. INSTITUTIONAL BUDGET	(a) Base Grant from Ministry	52,229,609
	(b) Other operating Funds	31,542,089
	(c) Total Institutional Budget(a + b)	83,771,698

Library		VCC
9. FACILITIES AND HOURS: For each staffed Library	Campus Name	King Edward Campus
	(a) Total area in square meters	1,030
	(b) Total number of seats	126
	(c) Total hours open per week	55
	(d) Total reference hours per week	55
	Campus Name	City Centre
	(a) Total area in square meters	675
	(b) Total number of seats	82
	(c) Total hours open per week	50
	(d) Total reference hours per week	50
	Campus Name	
	(a) Total area in square meters	
	(b) Total number of seats	
	(c) Total hours open per week	
	(d) Total reference hours per week	
	Campus Name	
	(a) Total area in square meters	
	(b) Total number of seats	
	(c) Total hours open per week	
	(d) Total reference hours per week	
Total (a)	1,705	
Total (b)	208	
Total (c)	105	
Total (d)	105	
10. LIBRARY AUTOMATED SYSTEM	Cataloguing	Epixtech
	Primary source of bibliographic records	AG
	Secondary source of bibliographic records	Bookwhere
	OPAC	Epixtech
	Periodicals Check In	Epixtech
	Acquisitions	Epixtech
	Interlibrary Loans	various
	USERS - FTE Faculty excludes librarians	

Library	VCC
NOTES	Prior year comparatives (2002/03) have been restated for consistency
	STUDENT FTE 7748
	INSTITUTIONAL BUDGET: Base Grant from Ministry-\$50,007,661; Other Operating-\$29,728,972; Total-\$79,736,633

Library	VCC
a) Volumes/FTE Student: 5(f)/3(a)	12.30
b) Subscriptions/FTE Student: 5(g)/3(a)	0.00
c) Collection Budget/FTE Student: 7(i)/3(a)	23.33
d) Library Budget/ Student: 7(k)/3(a)	299.00
e) Collection Budget as % of Library Budget: 7(i)/7(k)	7.8%
f) Periodicals as % of Library Budget: 7(d)/7(k)	1.5%
g) Electronic Services as % of Library Budget: 7(h)/7(k)	1.4%
h) Library Budget as % of Institutional Budget 7(k)/8©	2.8%
i) Students/FTE Library Personnel: 3(a)/4(e)	231
j) Direct Circulation/FTE Student: 6(d)/3(a)	23.97
k) Direct Circulation/Total Volumes: 6(d)/5(f)	1.95
l) Total Library Budget/Circulation: 7(k)/6(d)	12.48
m) Reference Transactions/FTE Student: 6(a)/3(a)	4.62
n) Number of Students Instructed/FTE Students: 6(b)/3(a)	0.56
o) Total Library Area/FTE Students: 9(a) total /3(a)	0.22
p) Number of Seats/FTE Student: 9(b) total /3(a)	0.03
q) Hours Open/FTE Personnel: 9{c} total /4(e)	3.06
r) Reference Hours/Total Open Hours: 9(d) total /9(c)	1.00

CPSLD LIBRARY SURVEY 2004-2005 EXPLANATORY NOTES

Library	
BCIT	Regarding the Sq Meters for the BCIT Library. If we do not take out all janitorial, mechanisms, vest., storage etc. the Burnaby footprint would be 5,849.15 sq. meters ATC 262.56 sq. meters and BMC
BCOU	
CAM	Do not have FTE Students (audtied) number, used FTE students (Ministry funded) number for ratios
CAP	5 (a) Includes docs and technical rept. 5 (h) This number is significantly higher than last year as we included records in our catalogue that have both print copies and links to online versions whereas in the past we included only titles that were available online only. 10: Computing Infrastructure: Numbers in this section are for the North Vancouver Campus only. Sunshine Coast Campus has 8 library workstations and Squamish has 5. Only the North Vancouver campus has wireless, laptops or ports.
CNC	Facilities and Hours: only main campus listed, other campuses have varying schedules, staffing (managed by the campus). Do not have FTE Students (audtied) number, used FTE students (Ministry funded) number for ratios
CR	
DOUG	Do not have FTE Students (audtied) number, used FTE students (Ministry funded) number for ratios
ECIAD	ECI's large collection of slides skews both the collection and circulation statistics. Do not have FTE Students (audtied) number, used FTE students (Ministry funded) number for ratios
JI	Section#3: FTE students: The Ministry of Advanced Education provided funding to the JIBC for only 210 FTEs out of a total of 1939 FTEs that the JI actually delivered in 2004-05. The remaining 1729 FTEs were fully funded by student tuition or JIBC contracts to organizations. (Our audited FTEs are 224). Section#6(l): This is zero as we have no e-books outside of the ELN titles. Section#7(e): Envelopes are Buy A Book Campaign, and Corrections Vancouver Region donation. Section#7(h): 2 other electronic subns. paid for by depts.: NFPA Codes & QP Legaleze (\$3349) We also provide services to 40,000 field professionals (e.g. police officers, fire fighters, etc. in BC) at a chargeback of \$74,000, which is included in this report in our library operating expenses. Activity (reference, circulation) generated by this service is also included in this report.
KW	re: Snapshot of database use: Time frame used August 2004-August 2005 re: (4b) FTE Library Staff includes the Library Dean's Administrative Assistant who also supports the Dean's work in non-library

CPSLD LIBRARY SURVEY 2004-2005 EXPLANATORY NOTES

Library	
LC	
MAL	6L NetLibrary collection shared with COPPUL 10 C and D Laptops handled by A/V 10 E There are ten wireless routers in the library with capacity for hundreds of wireless users
NI	
NL	
NW	The counts on USE 6a-f and 10(a) are only for the Terrace campus library.
OK	OUC ceased operations June 30 2005. Stats are as for 2004. Do not have FTE Students (audited) number, used FTE students (Ministry funded) number for ratios
RR	3c - This is a more reliable number than last year's. It came from higher up the chain. 5a - The drop is due to a better reporting mechanism and an extensive weed. 5h - Includes only e-books. We do not catalogue our e-journals 6a - The drop occurred predominantly at the circulation desk, where staff deal with more straight forward reference questions. 6i-k - Questions ask for logins. My replies are vendor-reported 'searches' 7j - For the first time, university finance required calendarization of the CKRN invoice for the license term from Jan 05 to Dec 06. This results in a dramatic apparent reduction in collection expenditures in 2004/05 as compared to the previous year. 9 - Auto calculated total Ref Q total is wrong. See Q 9 Campus 1, answer d
SEL	3c FTE Faculty: Estimated. (163 full-time and 62 part-time.) 5e Back Issues Periodicals: Estimated. 6a Reference Transactions: Estimated. 6f Gate Count: Castlegar campus only. 9 Facilities and Hours: Silver King and Tenth St. campuses in Nelson have a combined library/bookshop. Staff person works half-days at each campus. Reference queries are referred to Librarians at Castlegar.
SFU	Note 5a: Includes 198,052 maps Note 5f: Excludes 696 linear metres of manuscripts and archives
TWU	Do not have FTE Students (audited) number, used FTE students (Ministry funded) number for ratios

CPSLD LIBRARY SURVEY 2004-2005 EXPLANATORY NOTES

Library	
UBC	<p>Do not have FTE Students (audited) number, used FTE students (Ministry funded) number for ratios. FTE students: includes part time in FTE, Nov. 2004</p> <p>FTE faculty: full time faculty only, excludes deans, excludes part time faculty</p> <p>Collections - Monographs: includes microform titles</p> <p>Periodicals: includes electronic subscriptions</p> <p>Circulation: includes renewals</p> <p>Personnel salaries: includes fringe benefits</p> <p>Total library budget: includes fringe benefits</p> <p>Library automated systems: new system Voyager implemented May 2004.</p>
UCC	student fte count includes 821 international students.
UCFV	7 c. Audio visual materials also purchased from monographs budget.
UNBC	<p>COLLECTIONS</p> <p>BASED ON ANNUAL REPORT FROM CATALOGUED (TOTAL ITEMS CATALOGUED)</p> <p>Report by item type for CPSLD, up to end of current fiscal year;</p> <p>monographs = book + microform + maps + electronic resources (=CD+Disk)</p> <p>Videos and Films=DVD and video cassettes</p> <p>Other audion=audio cassettes</p> <p>other visual = slides + kit + 2D graphics + 3D objects</p>
UVIC	<p>Do not have FTE Students (audited) number, used FTE students (Ministry funded) number for ratios. Note 5a: Includes 1,876,399 volumes, 2,277,770 microforms, 34,704 scores, 198,052 maps.</p> <p>Note 5f: Excludes 1,124 linear metres Manuscripts & Archives.</p> <p>Note 5h: Excludes 12,078 electronic titles included in aggregator packages.</p> <p>Note 7a: Benefits are charged against a separate budget and not included here.</p> <p>Note 7d: Includes all current periodicals, including electronic.</p>
VCC	<p>Seats KEC (Broadway Campus) this does not include the seats that are in the Learning Centre Section of the Learning Commons at or in the Learning Centre classroom at the Broadway Campus Library. There are 67 seats in this area.</p> <p>Area KEC (Broadway Campus) this includes the area that is in the Learning Centre as the library and learning centre have been amalgamated at this campus</p>