

CPSLD STATISTICS REPORT
2005/2006

COUNCIL OF POST-SECONDARY LIBRARY DIRECTORS OF B.C.
LIBRARY/LEARNING RESOURCES CENTRE SURVEY

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COUNCIL OF POST-SECONDARY LIBRARY DIRECTORS B.C.

LIBRARY/LEARNING RESOURCE CENTRE SURVEY

DEFINITIONS (Rev.August 4, 2005)

INTRODUCTION

This annual statistical survey is intended to provide a picture of the holdings and activities of Libraries in colleges, university/colleges, institutes, and universities of British Columbia for the fiscal year (April 1 - March 31). All information is based on the total count for one year.

The following activity, although under library jurisdiction in many institutions, is excluded from this report:

- **audio-visual equipment distribution to classrooms**
- **audio-visual equipment maintenance**
- **media production or instructional media services.**

A word of caution:

Comparison among institutions should be made with the understanding that each library operates somewhat differently and counts activities within a context unique to the institution. In addition, as access to electronic information becomes more important, holdings information is not always readily quantifiable or entirely meaningful and expenditure information is not found within the same budget categories in each institutional library.

Note: Do not add text into any field that will be totaled automatically as this will prevent the system from performing this addition.

Note: use the "Explanatory Notes" section at the bottom of the survey to provide additional information or any variations from the norm.

1. TYPE OF LIBRARY

self explanatory.

2. NUMBER OF CAMPUSES

Differentiate between those centres which have library staffing from those which are characterized as reading rooms and/or learning centres which have no staff or may have staff paid for by other parts of the institution.

- Number of campuses with library staff**
- Number of campuses without library staff**

3. USERS

FTE students :

- a. Show audited FTE enrolment for all vocational, academic, and career/technical programs; include part-time enrolments in FTE totals;**
- b. show Ministry funded FTE enrolment for all vocational, academic, and career/technical programs; include part-time enrolments in FTE totals**
- c. FTE faculty:**
 - Provide FTE (not head count) of faculty employees; approximate if actual number is not available;**
- d. Community Borrower fee:**
 - Do not include the number of community borrowers as this figure does not represent active users for many institutions; provide only the annual fee if applicable.**

4. LIBRARY PERSONNEL

- Count all personnel in FTE terms (not head-counts);**
- a. FTE librarians:**
 - include all part-time and contract librarian hours;**
 - include Library Director whether this is an administrative position or not;**
 - include any positions funded by special grants or university-college access funds;**
 - b. FTE library staff:**
 - exclude personnel who are entirely devoted to AV equipment and media production/IMS activities;**
 - c. Subtotal – FTE Library Personnel: (system will total automatically)**
 - provide subtotal of personnel before counting student aides and work-study employees;**
 - d. FTE student aides:**
 - include student aides and work-study employees**
 - e. Total FTE Library Personnel: (system will total automatically)**

5. COLLECTIONS

- Volumes: items that are barcoded separately or intended to be circulated as one unit, (e.g. a 20-volume set of encyclopedias = 20 units, 2 cd's plus booklet in one package = 1 unit; book plus cd-rom = 1 unit; set of slides in a binder or a folio = 1 unit).**

a. Monographs:

- a volume is a physical unit of any printed or processed work contained in one binding, encasement or other clear distinction, which has been catalogued as part of the collection and given an individual barcode;
- include titles in microform or cd-rom (not individual cards of fiche except when 1 card = 1 title);
- include annuals;
- exclude periodicals;
- use explanatory notes for any unusual inclusions (e.g. documents, technical reports, individually catalogued maps).

b. Videos & Films:

- count all video & film formats;
- count physical items (e.g. 2 film reels = 2 units, series of 24 videos = 24 units);

c. Other Audio formats:

- count all sound recordings (e.g. LP records, cassette tapes, compact disks);
- count items intended to be used together as one unit (e.g. opera on 2 cd's = 1 unit);
- if two or more media are included (e.g. print and cassette tape), count as a single unit all items to be used in conjunction with each other.

d. Other Visual formats:

- count all visual formats (e.g. slides, snapshots)
- do not count individual slides unless they do not form part of a set (i.e. 1 slide set = 1 unit);
- if two or more media are included (e.g. print & slides), count as a single unit all items meant to be used in conjunction with each other.

e. Back Issues Periodicals:

- include journals, magazines, and newspapers received in print, microform, or cd-rom formats;
- count volumes if they are known, otherwise 1 year = 1 volume;
- include annual index volumes.

f. Total Volumes in Library Collection: (system will total automatically)

- add $a + b + c + d + e = f$

Periodicals:

g. Total Current Print Subscriptions:

- count titles of journals, magazines, and newspapers currently received in print, microform, or cd-rom formats (e.g. Canadian Newdisc = 8 titles);

- **exclude annuals (counted in a) above);**
- **include gift subscriptions and those being received on exchange;**
- **include departmental subscriptions only if they are accessible to the college community (i.e. listed in library catalogue and available for use);**
- **count duplicate subscriptions (i.e. if the library subscribes to two copies of a title count 2);**
- **include Statistics Canada periodicals if they are treated like a periodical;**
- **exclude subscriptions to electronic periodical indexes and abstracts (expenditures information only required in 7. below).**

Electronic Titles

h. Catalogued Electronic Titles

- **Include all purchased e-books, NetLibrary, e-journal titles purchased independently (i.e. not included in database subscriptions) and free catalogued websites, e-texts and e-journals**
- **use explanatory notes for any unusual inclusions (*confusion re classed serials counted as monos or serial*)**

6. USE

a. Reference transactions:

- **encounters between a user and a library employee which involve an attempt to supply factual or bibliographic information, requiring knowledge, use, recommendation or interpretation of an information source or bibliographic tool;**
- **count all questions handled (i.e. directional, regular, and extended reference questions);**
- **include questions associated with electronic searching;**
- **include electronic reference questions**
- **include real-time-reference interactions (i.e. virtual reference)**
- **exclude questions associated specifically with a bibliographic instruction class.**

Orientations:

b. Number of students taught:

- **count all students receiving bibliographic instruction whether in tutorial groups, tours, or library skills classes;**

c. Number of classes taught:

- **count all classes (including instructional tours, taught by library employees, whether classes are arranged for instructional departments or independently offered by the library;**
- **include internet research or database searching classes;**
- **include classes taught to faculty and other employee groups.**

Circulation:

d. Direct:

- count all items which are charged out for use, whether the use is inside (e.g. reserve) or outside the library;
- include self/online renewals
- exclude items charged out to other libraries on interlibrary loan (included in g) below).

e. In-library use:

- count those items being used in the library and re-shelved by library employees, but that have not been charged out for use in the direct circulation transaction.

f. Gate Count

- Count all traffic upon exit from the library (usually provided via an electric eye on the library security system)

Interlibrary loan:

- count all items actually received and sent via interlibrary loan;
- include items received or sent via any delivery method and from or to any type of library (including agencies with library holdings) in any part of the world;
- all NET, MEC, OJAC, and filesaver project figures are supplied by the ELN office;
- exclude intercampus loans within your institution.

g. Interlibrary loans received (include all formats)

h. Interlibrary loans sent (include all formats)

Snapshot of Database Use:

(These figures may vary widely from institution to institution. Please indicate in notes section which database is being used e.g. Academic Search Premier or Elite)

i. Academic Search (Premier or Elite)

- i. Count number of logins
- ii. Count number of full text articles retrieved

j. CBCA Reference

- i. Count number of logins
- ii. Count number of full text articles retrieved

k. Canadian Newsstand

- i. Count number of logins
- ii. Count number of full text articles retrieved

l. Purchased E-book Use

- **Number of times purchased e-book resources are consulted and borrowed**

7. LIBRARY EXPENSES (capital & operating)

For purposes of consistency “expenditures” means actual expenditures vs budgeted expenditures.

a. Personnel (salaries & benefits):

- **count all salary & benefit expenditures for library personnel as listed in 4 above;**
- **exclude personnel not covered by this survey (e.g. AV equipment distribution, Media Production or IMS);**
- **include personnel working under special grant funding or university-college access funding.**

Collections:

b. Monographs:

- **count all expenditures on items listed as monographs in 5a above;**

c. Audio-Visual:

- **count all expenditures on items listed in 5b +5c + 5d above:**

d. Current Print Periodicals:

- **count all expenditures on current subscriptions to print periodicals and indexes as included in 5g above.**

e. Special Funding Envelopes for Collections

- **Include all expenditures from special funding sources e.g. one time capital grants**

f. Subtotal Collections: (system will total automatically)

- **$b + c + d + e = f$**

Electronic Materials:

g. ELN services:

- **count all expenditures as a partner library to ELN subscription services.**

h. Non-ELN subscriptions:

- **count all expenditures on electronic subscription services (index, abstract, and full-text) that are not provided through the ELN service;**
- **exclude subscriptions which are included in 7d above;**
- **include expenditures on databases (e.g. Wilson Indexes) if they are negotiated through your library and mounted on your local system.**

- i. Subtotal Electronic Products (system will total automatically)**
 - **$g + h = i$**
- j. Total Collections Budget: (system will total automatically)**
 - **$f + i = j$**
- k. Other:**
 - **count all other library expenditures (i.e. those expenditures that are not related to personnel and collections);**
 - **include only those other costs (e.g. printing, postage, interlibrary loans, mileage, conferences, supplies, etc.) if they are paid by the library's budget;**
 - **use explanatory notes to indicate any variations from the norm.**
- l. Total Library Budget: (system will total automatically)**
 - **$a+j+k$**

8. INSTITUTIONAL BUDGET

- a. base ministry grant as outlined in the grant allocation sent by the ministry to each institution in March (usually) for the next fiscal year;**
- b. Other operating funds**
 - **include all items that are considered in calculating your institution's operating budget;**
 - **exclude institutional capital (i.e. new building funds, upgrading of present buildings, roads etc.)**
 - **use explanatory notes to provide details on any exceptions or variations from the norm.**
- c. Total Institutional Budget: (system will total automatically)**
 - **$a+b$**

9. FACILITIES & HOURS

- a. Total library area in square meters**
 - **for each campus with library personnel provide library area in square meters (to convert from square ft. to square meters multiply sq. ft. by .0920, e.g. 30,000 sq. ft. x .0929 = 2787 sq. meters);**
 - **include space for books and other library materials, space for storage of AV equipment if control of this equipment is the library's responsibility, library classrooms, study stations, seminar and study rooms, and workspace for library personnel;**
 - **exclude areas used solely for janitorial, custodial and mechanical storage or services, lobbies, vestibules, building corridors, and other general access areas;**
 - **add figures for each library to provide total for a.**

- b. Total number of seats:**
 - for each campus with library personnel count all study spaces for library users;
 - exclude seats in staff areas, offices, meeting rooms, and other areas not normally occupied by users of library materials;
 - add figures for each library to provide total for b.

- c. Total hours open per week: (September – April)**
 - for each campus with library personnel count total operating hours per week;
 - add figures for each library to provide total for c.

- d. Total reference hours per week: (September – April)**
 - for each campus with library personnel count total hours of reference service provided;
 - add figures for each library to provide total for d.

10. COMPUTING INFRASTRUCTURE

- a. Number of public workstations**
 - For each campus library, count all public workstations that have Internet access
- b. Wireless available in each library? Y/N (use notes for clarification)**
- c. Number of laptops available for borrowing from library**
- d. Number of times laptops circulated from library**
- e. Number of laptop ports/docking stations available for each campus library**
- f. Mobile devices other than laptops supported by library? Y/N if Y, please clarify**

11. LIBRARY AUTOMATED SYSTEMS

- self explanatory;
- use explanatory notes for any variations.



CPSLD

Council of Post Secondary Library Directors BC

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- Library Standards
- Newsletters
- Membership List
- Partner Organizations
- News
- Photo Album

Members' Menu

- What's New
- Edit Member Settings
- Committees & Related Organizations
- Calendar
- Documents
- Message Board
- Statistics
- Tasks
- Event Registration
- Polls
- Email Templates
- Settings
- Log-off



[Print](#)

Statistics

LIBRARY/LEARNING RESOURCE CENTRE SURVEY

Fiscal Year:

Name of Library:

Name of Library Director:

Click to See [Definitions](#)

1. Type of Library:

College Institute University University College

2. Number of Campuses

(a) with Library Staff:

(b) without Library Staff:

3. USERS

(a) FTE Students (audited):

(b) FTE Students (Ministry funded):

(c) FTE Faculty:

(d) Is there an annual fee for Community Borrowers?:

Yes No

(e) FEE \$:

4. LIBRARY PERSONNEL

(a) FTE Librarians (including Director):

(b) FTE Library Staff:

(c) FTE Personnel (a +b) auto calculated by system:

(d) FTE Student Aides:

(e) Total Personnel in FTE (auto calculated):

5. COLLECTIONS ([see definitions](#))

(a) Monographs:

(b) Videos and Films:

(c) Other Audio
Formats:(d) Other Visual
Formats:(e) Back Issues
Periodicals:**(f) Total Collection (auto calculated):**

Periodicals

(g) Total Print
Subscriptions:

Electronic Titles

(h) Catalogued
Electronic Titles:**6. USE**(a) Reference
Transactions:

Orientations

(b) Number of Students
Taught:(c) Number of Classes
Taught:

Circulation

(d) Direct:

(e) In-Library Use:

Gate Count

(f) Gate Count:

Interlibrary Loan

(g) Received (include
all formats):(h) Sent (include all
formats):**Snapshot of Database Use**

(i) Academic Search (Premier or Elite)

(i) Number of logins:

(ii) Number of full text
articles retrieved:

(j) CBCA Reference

(i) Number of logins:

(ii) Number of full text
articles retrieved:

(k) Canadian Newsstand

(i) Number of logins:

(ii) Number of full text articles retrieved:

(l) Purchased E-book Use

Number of times consulted and borrowed:

7. LIBRARY EXPENSES (CAPITAL AND OPERATING)

(a) Personnel (Salaries and fringe benefits):

Collections

(b) Monographs:

(c) Audio-Visual:

(d) Current Print Periodicals:

(e) Special Funding Envelope:

(f) Subtotal (b + c + d + e) (auto calculated):

Electronic Materials

(g) ELN Services:

(h) Non-ELN Subscriptions:

(i) Subtotal (g + h) (auto calculated):

Total

(j) Total Collection Budget (f + i) (auto calculated):

(k) Other:

(l) Total Library Budget (a + j + k) (auto calculated):

8. INSTITUTIONAL BUDGET

(a) Base Grant from Ministry:

(b) Other operating Funds:

(c) Total (a + b) (auto calculated):

9. FACILITIES AND HOURS

For each staffed library provide:

Campus 1

Campus Name:

(a) Total area in square meters:

(b) Total number of seats:

(c) Total hours open per week:

(d) Total reference hours per week:

Campus 2

Campus Name:

(a) Total area in square meters:

(b) Total number of seats:

(c) Total hours open per week:

(d) Total reference hours per week:

Campus 3

Campus Name:

(a) Total area in square meters:

(b) Total number of seats:

(c) Total hours open per week:

(d) Total reference hours per week:

Campus 4

Campus Name:

(a) Total area in square meters:

(b) Total number of seats:

(c) Total hours open per week:

(d) Total reference hours per week:

Totals

Total Area (a) (auto calculated):

Total Seats (b) (auto calculated):

Total Hours (c) (auto calculated):

Total Ref Hours (d) (auto calculated):

10. COMPUTING INFRASTRUCTURE

(a) Workstations:

(b) Wireless access: Yes No

(c) Laptops:

(d) Laptop circulation:

(e) Laptop ports/
docking stations:

(f) Other mobile
devices?:

Yes No

If yes, please clarify:

HTML  

11. LIBRARY AUTOMATED SYSTEMS

(Give the name of the system you have, if any)

Cataloguing:

Primary source of
bibliographic records:

Secondary source of
bibliographic records:

OPAC:

Periodicals Check In:

Acquisitions:

Interlibrary Loans:


12. EXPLANATORY NOTES

HTML  

Check if you have completed your updates for 2005

As an Administrator,
you can view the
community at
different permission
levels. [[top](#)]

you can [link to this page](#)

Cache: 

LEGEND

| | |
|-------|--|
| BCIT | BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY |
| CAM | CAMOSUN COLLEGE |
| CAP | CAPILANO COLLEGE |
| CNC | COLLEGE OF NEW CALEDONIA |
| CR | COLLEGE OF THE ROCKIES |
| DOUG | DOUGLAS COLLEGE |
| ECIAD | EMILY CARR INSTITUTE OF ART & DESIGN |
| JI | JUSTICE INSTITUTE OF B.C. |
| KW | KWANTLEN UNIVERSITY COLLEGE |
| LC | LANGARA COLLEGE |
| MAL | MALASPINA UNIVERSITY COLLEGE |
| NI | NORTH ISLAND COLLEGE |
| NL | NORTHERN LIGHTS COLLEGE |
| NW | NORTHWEST COMMUNITY COLLEGE |
| OC | OKANAGAN COLLEGE |
| RR | ROYAL ROADS UNIVERSITY |
| SEL | SELKIRK COLLEGE |
| SFU | SIMON FRASER UNIVERSITY |
| TRU | THOMPSON RIVERS UNIVERSITY |
| TWU | TRINITY WESTERN UNIVERSITY |
| UBC | UNIVERSITY OF BRITISH COLUMBIA |
| UCFV | UNIVERSITY COLLEGE OF THE FRASER VALLEY |
| UNBC | UNIVERSITY OF NORTHERN BRITISH COLUMBIA |
| UVIC | UNIVERSITY OF VICTORIA |
| VCC | VANCOUVER COMMUNITY COLLEGE |

| Library | 1. LIBRARY | 2 Campus Staff Ratio | | 3. USERS | | | | | 4. LIBRARY PERSONNEL | | | | |
|---------|-----------------------|--|---|-----------------------------------|---|---------------------|---|-------------|---|------------------------------|-------------------------------|------------------------------|---|
| | Library Type | a # of Campuses with Library Staff | b # of Campuses without Library Staff | a FTE Students (audited) | b FTE students (Ministry funded) | c FTE Faculty | d Annual fee for Community Borrowers? | e FEE \$ | a FTE Librarians (including Director) | b FTE Library Staff | a + b = c FTE Personnel | d FTE Student Aides | c + d = e Total Personnel in FTE |
| BCIT | Institute | 3 | 2 | 18,776.00 | 11,944.00 | 966.00 | Yes | 50 | 10.21 | 25.40 | 35.61 | 0.86 | 36.47 |
| CAM | College | 2 | 0 | | 5,896.00 | 435.00 | No | | 5.10 | 13.26 | 18.36 | 0.75 | 19.11 |
| CAP | College | 1 | 2 | 4,780.00 | 5,350.00 | 367.00 | Yes | 25 | 5.97 | 15.50 | 21.47 | 0.00 | 21.47 |
| CNC | College | 5 | 1 | 3,298.00 | 2,959.00 | 224.00 | No | | 4.00 | 8.20 | 12.20 | 0.00 | 12.20 |
| CR | College | 1 | 6 | 1,723.00 | 1,519.00 | 119.90 | No | | 1.00 | 5.30 | 6.30 | 0.00 | 6.30 |
| DOUG | College | 2 | | | 6,989.00 | 419.00 | Yes | 25 | 10.93 | 25.07 | 36.00 | 1.77 | 37.77 |
| ECIAD | Institute | 1 | | 1,302.00 | 1,141.00 | 84.40 | Yes | 60 | 2.20 | 7.50 | 9.70 | 1.00 | 10.70 |
| JI | Institute | 1 | 6 | 2,444.00 | 214.00 | 123.00 | No | | 3.00 | 3.10 | 6.10 | 0.00 | 6.10 |
| KW | University College | 3 | 1 | 9,333.00 | 7,861.00 | 584.00 | Yes | 45 | 14.07 | 29.43 | 43.50 | 2.60 | 46.10 |
| LC | College | 1 | 0 | 5,776.00 | 5,776.00 | 383.00 | Yes | 15 | 10.45 | 17.60 | 28.05 | 0.00 | 28.05 |
| MAL | University Colle | 3 | 1 | 6,576.00 | N/A | 500.80 | Yes | 25 | 8.30 | 21.10 | 29.40 | 2.00 | 31.40 |
| NI | College | 4 | 0 | 1,632.00 | 2,162.00 | 131.80 | No | | 2.00 | 7.00 | 9.00 | 1.00 | 10.00 |
| NL | College | 3 | 5 | 1,600.00 | 1,564.00 | N/A | No | | 2.00 | 5.00 | 7.00 | 0.00 | 7.00 |

| | 1. LIBRARY | | 2 Campus Staff Ratio | | 3. USERS | | | | | 4. LIBRARY PERSONNEL | | | | |
|------|--------------------|----------------------------------|-------------------------------------|------------------------|--------------------------------|-------------|-------------------------------------|--------|-------------------------------------|----------------------|---------------|-------------------|------------------------|--|
| | Library Type | # of Campuses with Library Staff | # of Campuses without Library Staff | FTE Students (audited) | FTE students (Ministry funded) | FTE Faculty | Annual fee for Community Borrowers? | FEE \$ | FTE Librarians (including Director) | FTE Library Staff | FTE Personnel | FTE Student Aides | Total Personnel in FTE | |
| NW | College | 3 | 3 | 1,506.00 | | 104.00 | No | | 2.80 | 4.70 | 7.50 | | 7.50 | |
| OC | College | 4 | N/A | 5,217.00 | 4,061.00 | | Yes | 15 | 7.00 | 20.50 | 27.50 | 1.00 | 28.50 | |
| RR | University | 1 | 0 | 1,851.00 | 1,851.00 | 39.00 | Yes | 25 | 5.00 | 12.00 | 17.00 | 2.00 | 19.00 | |
| SEL | College | 3 | 5 | 2,246.00 | 2,521.00 | 178.00 | No | | 2.00 | 6.80 | 8.80 | 0.00 | 8.80 | |
| SFU | University | 3 | 0 | 20,051.00 | 18,926.00 | 817.00 | Yes | 100 | 40.70 | 101.90 | 142.60 | 13.60 | 156.20 | |
| TRU | University | 3 | | 8,960.00 | | 498.40 | Yes | 25 | 11.00 | 22.00 | 33.00 | 1.70 | 34.70 | |
| TWU | University | 1 | 0 | | 2,150.00 | 125.00 | Yes | 60 | 7.00 | 8.00 | 15.00 | 4.00 | 19.00 | |
| UBC | University | 3 | | | 37,949.00 | 2,303.00 | Yes | 100 | 75.45 | 210.30 | 285.75 | 30.85 | 316.60 | |
| UCFV | University College | 3 | 1 | 5,667.00 | 5,205.00 | 437.00 | Yes | 25 | 6.59 | 16.73 | 23.32 | 1.03 | 24.35 | |
| UNBC | University | 1 | 4 | 2,868.00 | 3,114.00 | 248.00 | Yes | 25 | 8.30 | 15.39 | 23.69 | 2.29 | 25.98 | |
| UVIC | University | 1 | 0 | | 14,005.00 | 881.00 | Yes | 50 | 35.00 | 108.90 | 143.90 | 13.50 | 157.40 | |
| VCC | College | 2 | 1 | 7,969.00 | 8,408.00 | 451.00 | No | N/A | 9.11 | 24.77 | 33.88 | 0.00 | 33.88 | |

| | 5. COLLECTIONS | | | | | | | |
|---------|----------------|----------------|---------------------|----------------------|-------------------------|------------------|---------------------------|------------------------------|
| | a | b | c | d | e | a+b+c+d+e = f | g | h |
| Library | Monographs | Videos & Films | Other Audio Formats | Other Visual Formats | Back Issues Periodicals | Total Collection | Total Print Subscriptions | Catalogued Electronic Titles |
| BCIT | 196,089.00 | 6,703.00 | 160.00 | 114.00 | 18,130.00 | 221,196.00 | 978.00 | 26,405.00 |
| CAM | 62,327.00 | 4,620.00 | 400.00 | 62.00 | 13,181.00 | 80,590.00 | 390.00 | 1,522.00 |
| CAP | 113,044.00 | 4,825.00 | 3,316.00 | 8.00 | 18,180.00 | 139,373.00 | 440.00 | 2,641.00 |
| CNC | 161,763.00 | 6,105.00 | 1,017.00 | 352.00 | 21,368.00 | 190,605.00 | 450.00 | 1,203.00 |
| CR | 52,442.00 | 6,523.00 | 160.00 | 644.00 | 16,239.00 | 76,008.00 | 135.00 | 797.00 |
| DOUG | 145,772.00 | 9,594.00 | 6,303.00 | 391.00 | 15,000.00 | 177,060.00 | 1,014.00 | 14,512.00 |
| ECIAD | 25,676.00 | 3,176.00 | 898.00 | 148,390.00 | 3,096.00 | 181,236.00 | 168.00 | 768.00 |
| JI | 21,744.00 | 4,791.00 | 217.00 | 63.00 | 4,105.00 | 30,920.00 | 193.00 | 915.00 |
| KW | 158,027.00 | 6,757.00 | 2,396.00 | 574.00 | 11,547.00 | 179,301.00 | 813.00 | 1,250.00 |
| LC | 92,162.00 | 14,611.00 | 3,374.00 | 745.00 | N/A | 110,892.00 | 622.00 | 1,226.00 |
| MAL | 237,802.00 | 8,330.00 | 3,241.00 | 830.00 | N/A | 250,203.00 | 875.00 | 13,690.00 |
| NI | 32,316.00 | 2,149.00 | 27.00 | 73.00 | 1,591.00 | 36,156.00 | 297.00 | 853.00 |
| NL | 43,397.00 | 5,589.00 | 322.00 | 76.00 | 852.00 | 50,236.00 | 200.00 | - |

| | 5. COLLECTIONS | | | | | | | |
|---------|----------------|----------------|---------------------|----------------------|-------------------------|------------------|---------------------------|------------------------------|
| | a | b | c | d | e | a+b+c+d+e = f | g | h |
| Library | Monographs | Videos & Films | Other Audio Formats | Other Visual Formats | Back Issues Periodicals | Total Collection | Total Print Subscriptions | Catalogued Electronic Titles |
| NW | 66,712.00 | 6,000.00 | 200.00 | 2,000.00 | 5,200.00 | 80,112.00 | 249.00 | |
| OC | 89,315.00 | 8,582.00 | N/A | N/A | N/A | 97,897.00 | 514.00 | 27,211.00 |
| RR | 48,035.00 | 741.00 | | | 8,694.00 | 57,470.00 | 173.00 | 30,170.00 |
| SEL | 80,182.00 | 3,443.00 | 477.00 | 121.00 | 8,935.00 | 93,158.00 | 425.00 | 829.00 |
| SFU | 2,273,501.00 | 6,367.00 | 9,022.00 | 86,210.00 | 280,244.00 | 2,655,344.00 | 6,464.00 | 553,725.00 |
| TRU | 196,358.00 | 14,611.00 | | | 47,310.00 | 258,279.00 | 910.00 | 29,677.00 |
| TWU | 211,265.00 | 3,666.00 | 833.00 | 79.00 | 1,071.00 | 216,914.00 | 650.00 | 8,060.00 |
| UBC | 10,509,670.00 | 25,558.00 | 85,189.00 | 487,789.00 | U/A | 11,108,206.00 | 24,549.00 | 311,815.00 |
| UCFV | 162,932.00 | 7,190.00 | 1,147.00 | 319.00 | 25,252.00 | 196,840.00 | 846.00 | 11,846.00 |
| UNBC | 276,136.00 | 3,696.00 | 170.00 | 332.00 | U/A | 280,334.00 | 1,014.00 | 4,645.00 |
| UVIC | 4,350,463.00 | 8,181.00 | 65,152.00 | U/A | U/A | 4,423,796.00 | 7,362.00 | 24,785.00 |
| VCC | 81,228.00 | 8,518.00 | 7,560.00 | 840.00 | 27,215.00 | 125,361.00 | 753.00 | 769.00 |

| | 6. USE | | | | | | | |
|---------|------------------------|--|---------------------------------------|---------------------|-----------------------------|------------|-----------------------------|---------------------------------|
| | a | b | c | d | e | f | g | h |
| Library | Reference Transactions | Orientation: Number of Students Taught | Orientation: Number of Classes Taught | Circulation: Direct | Circulation: In-Library Use | Gate Count | ILL: Received (all formats) | ILL: Sent (include all formats) |
| BCIT | 14,614.00 | 5,175.00 | 207.00 | 75,684.00 | 30,829.00 | 568,923.00 | 2,232.00 | 1,370.00 |
| CAM | 11,437.00 | 4,006.00 | 157.00 | 56,242.00 | | 385,699.00 | 813.00 | 745.00 |
| CAP | 12,194.00 | 4,655.00 | 124.00 | 96,701.00 | - | 389,096.00 | 931.00 | 1,141.00 |
| CNC | 18,453.00 | 2,171.00 | 160.00 | 37,647.00 | 32,000.00 | 206,207.00 | 864.00 | 850.00 |
| CR | 18,874.00 | 1,201.00 | 69.00 | 32,425.00 | N/A | 216,944.00 | 637.00 | 153.00 |
| DOUG | 21,338.00 | 8,360.00 | 397.00 | 235,745.00 | 19,087.00 | 615,244.00 | 1,085.00 | 1,002.00 |
| ECIAD | 3,445.00 | 301.00 | 16.00 | 67,570.00 | | | 135.00 | 355.00 |
| JI | 5,442.00 | 425.00 | 29.00 | 8,679.00 | 1,213.00 | 45,222.00 | 197.00 | 858.00 |
| | | | | | | | | |
| KW | 37,375.00 | 7,906.00 | 344.00 | 82,359.00 | 25,540.00 | 617,757.00 | 915.00 | 968.00 |
| | | | | | | | | |
| LC | 16,610.00 | 5,162.00 | 178.50 | 86,386.00 | N/A | 402,675.00 | 1,630.00 | 611.00 |
| MAL | 32,042.00 | 3,610.00 | 174.00 | 169,640.00 | N/A | 408,000.00 | 9,264.00 | 1,009.00 |
| NI | 2,294.00 | 879.00 | | 10,839.00 | 3,481.00 | 135,802.00 | 847.00 | 352.00 |
| NL | 7,500.00 | 430.00 | 43.00 | 7,701.00 | N/A | 89,491.00 | 553.00 | 231.00 |

| | 6. USE | | | | | | | |
|---------|------------------------|--|---------------------------------------|---------------------|-----------------------------|--------------|-----------------------------|---------------------------------|
| | a | b | c | d | e | f | g | h |
| Library | Reference Transactions | Orientation: Number of Students Taught | Orientation: Number of Classes Taught | Circulation: Direct | Circulation: In-Library Use | Gate Count | ILL: Received (all formats) | ILL: Sent (include all formats) |
| NW | | 800.00 | 50.00 | 25,000.00 | | | | |
| OC | 12,728.00 | 3,222.00 | N/A | 26,749.00 | N/A | N/A | 1,737.00 | 545.00 |
| RR | 2,903.00 | 1,918.00 | 71.00 | 8,449.00 | 626.00 | 77,919.00 | 279.00 | 345.00 |
| SEL | 6,500.00 | 1,578.00 | 130.00 | 20,495.00 | 6,140.00 | 59,200.00 | 493.00 | 544.00 |
| SFU | 63,515.00 | 18,059.00 | 791.00 | 618,111.00 | 231,060.00 | 1,745,915.00 | 29,576.00 | 19,633.00 |
| TRU | 22,115.00 | 5,152.00 | 266.00 | 183,245.00 | N/A | 211,754.00 | 6,930.00 | 1,911.00 |
| TWU | 5,246.00 | 1,500.00 | 25.00 | 144,865.00 | U/A | 190,939.00 | 1,836.00 | 355.00 |
| UBC | 225,716.00 | 26,204.00 | 1,462.00 | 3,336,748.00 | U/A | 3,053,979.00 | 24,371.00 | 26,402.00 |
| UCFV | 12,007.00 | 5,200.00 | 208.00 | 150,614.00 | 24,888.00 | 286,467.00 | 2,299.00 | 1,416.00 |
| UNBC | 7,165.00 | 2,509.00 | 141.00 | 60,008.00 | U/A | 2,983.00 | 4,248.00 | 1,353.00 |
| UVIC | 37,098.00 | 6,808.00 | 330.00 | 500,192.00 | 522,999.00 | 2,369,935.00 | 32,314.00 | 5,585.00 |
| VCC | 36,343.00 | 4,210.00 | 271.00 | 141,996.00 | 53,175.00 | 415,880.00 | 1,379.00 | 709.00 |

| SNAPSHOT OF DATABASE USE | | | | | | | |
|--------------------------|--|----------------|-------------------------------|---|-------------------------------------|--|--------------------------|
| | l | j | j (l) | j (ii) | k (i) | k (ii) | l |
| Library | Academic Search (Premier or Elite) # of logins | CBCA Reference | CBCA Reference # of logins | CBCA Reference full text articles retrieved | Canadian Newstand # of logins | Canadian Newstand full text articles retrieved | Purchased E- Book Use |
| BCIT | 12,689.00 | 34,543.00 | 7,696.00 | 6,654.00 | 8,513.00 | 8,345.00 | N/A |
| CAM | 32,937.00 | 86,870.00 | 18,798.00 | 8,563.00 | 18,798.00 | 24,332.00 | 212.00 |
| CAP | 27,852.00 | 87,871.00 | 12,531.00 | 7,055.00 | 13,240.00 | 15,443.00 | 414.00 |
| CNC | | 35,450.00 | | 2,921.00 | | 6,206.00 | 85.00 |
| CR | 6,048.00 | 19,569.00 | 223.00 | 76.00 | | | |
| DOUG | 272,776.00 | 233,753.00 | 40,870.00 | 18,721.00 | 35,741.00 | 40,037.00 | N/A |
| ECIAD | 3,488.00 | 8,032.00 | 988.00 | 532.00 | 662.00 | 437.00 | 70.00 |
| JI | 741 (Premier) | 1851 (Premier) | N/A | 86.00 | N/A | 1,506.00 | 44.00 |
| | | | | | | | |
| KW | 40,655.00 | 123,046.00 | 15,379.00 | 4,496.00 | 25,676.00 | 26,283.00 | N/A |
| | | | | | | | |
| LC | 56,857.00 | 167,579.00 | 17,731.00 | 7,327.00 | 16,952.00 | 19,655.00 | |
| MAL | 52,918.00 | 146,138.00 | 47,753.00 | 11,696.00 | N/A | N/A | 6,129.00 |
| NI | 12,313.00 | 38,895.00 | 5,380.00 | 3,976.00 | 5,380.00 | 3,971.00 | 54.00 |
| NL | 5,836.00 | 12,781.00 | 611.00 | 245.00 | 1,137.00 | 1,484.00 | - |

| SNAPSHOT OF DATABASE USE | | | | | | | |
|--------------------------|--|----------------|-------------------------------|---|-------------------------------------|--|--------------------------|
| | l | j | j (i) | j (ii) | k (i) | k (ii) | l |
| Library | Academic Search (Premier or Elite) # of logins | CBCA Reference | CBCA Reference # of logins | CBCA Reference full text articles retrieved | Canadian Newstand # of logins | Canadian Newstand full text articles retrieved | Purchased E- Book Use |
| NW | 3,369.00 | 11,843.00 | 2,315.00 | 4,289.00 | 2,315.00 | 1,717.00 | |
| OC | 16,287.00 | 40,072.00 | N/A | 4,871.00 | N/A | 4,098.00 | N/A |
| RR | 42,420.00 | 69,927.00 | 27,465.00 | 2,188.00 | 27,430.00 | 7,727.00 | 8,854.00 |
| SEL | 6,880.00 | 21,829.00 | 4,023.00 | 3,141.00 | 1,768.00 | 1,875.00 | 86.00 |
| SFU | U/A | U/A | U/A | U/A | U/A | U/A | U/A |
| TRU | 52,698.00 | 139,623.00 | 19,225.00 | 8,399.00 | 27,383.00 | 18,018.00 | 3,605.00 |
| TWU | 50,268.00 | 148,735.00 | N/A | | 1,300.00 | 1,386.00 | 1,285.00 |
| UBC | 413,272.00 | 924,830.00 | 151,740.00 | 30,287.00 | 175,329.00 | 91,410.00 | U/A |
| UCFV | 65,438.00 | 182,976.00 | 9,640.00 | 6,575.00 | 12,654.00 | 15,522.00 | 3,080.00 |
| UNBC | 84,569.00 | 170,841.00 | 15,336.00 | 6,722.00 | 15,721.00 | 19,993.00 | 2,940.00 |
| UVIC | U/A | U/A | U/A | U/A | U/A | U/A | U/A |
| VCC | 4,226.00 | 9,877.00 | 2,771.00 | 594.00 | 3,761.00 | 1,331.00 | 96.00 |

| | 7. LIBRARY EXPENSES (CAPITAL AND OPERATING): | | | | | | | | | |
|---------|--|------------|--------------|------------------------------|--|-------------|--------------|--------------------------|------------|----------------------------|
| | a | b | c | d | e | b+c+d+e = f | g | h | g+h=i | f + i = j |
| Library | Personnel (Salaries and fringe benefits) | Monographs | Audio-Visual | Current Print Periodicals | Special Funding Envelopes for Collections | Subtotal | ELN Services | Non-ELN Subscriptions | Subtotal | Total Collection Budget |
| BCIT | 1,986,750.00 | 264,438.00 | 29,908.00 | 148,716.00 | - | 443,062.00 | 67,117.00 | 202,231.00 | 269,348.00 | 712,410.00 |
| CAM | 1,069,205.00 | 113,300.00 | 24,000.00 | 51,400.00 | | 188,700.00 | 44,400.00 | | 44,400.00 | 233,100.00 |
| CAP | 871,732.00 | 163,517.00 | 7,965.00 | 72,687.00 | | 244,169.00 | 22,127.00 | 532.00 | 22,659.00 | 266,828.00 |
| CNC | 761,872.00 | 77,196.00 | | 54,310.00 | | 131,506.00 | 35,805.00 | | 35,805.00 | 167,311.00 |
| CR | 315,088.00 | 12,608.00 | | 13,866.00 | 3,754.00 | 30,228.00 | 16,526.00 | | 16,526.00 | 46,754.00 |
| DOUG | 2,048,500.00 | 188,000.00 | 54,900.00 | 100,800.00 | | 343,700.00 | 102,000.00 | 23,000.00 | 125,000.00 | 468,700.00 |
| ECIAD | 545,846.00 | 49,978.00 | 28,815.00 | 17,002.00 | | 95,795.00 | 24,499.00 | 5,374.00 | 29,873.00 | 125,668.00 |
| JI | 333,457.00 | 17,886.00 | 13,000.00 | 22,040.00 | 24,700.00 | 77,626.00 | 26,462.00 | 3,854.00 | 30,316.00 | 107,942.00 |
| | | | | | | | | | | |
| KW | 2,624,600.00 | 419,600.00 | 47,102.00 | 132,413.00 | 23,133.00 | 622,248.00 | 117,773.00 | 45,212.00 | 162,985.00 | 785,233.00 |
| | | | | | | | | | | |
| LC | 1,817,759.00 | 70,178.00 | 29,502.00 | 65,938.00 | | 165,618.00 | 59,396.00 | 6,967.00 | 66,363.00 | 231,981.00 |
| MAL | 1,661,284.00 | 390,481.00 | N/A | 122,644.00 | | 513,125.00 | 72,298.00 | 342,932.00 | 415,230.00 | 928,355.00 |
| NI | 465,959.00 | 50,980.00 | | 19,735.00 | | 70,715.00 | 21,803.00 | | 21,803.00 | 92,518.00 |
| NL | 341,249.00 | 30,612.00 | 11,736.00 | 23,574.00 | | 65,922.00 | 48,858.00 | 649.00 | 49,507.00 | 115,429.00 |

| 7. LIBRARY EXPENSES (CAPITAL AND OPERATING): | | | | | | | | | | |
|--|--|--------------|--------------|------------------------------|--|--------------|--------------|--------------------------|--------------|----------------------------|
| | a | b | c | d | e | b+c+d+e = f | g | h | g+h=i | f + i = j |
| Library | Personnel (Salaries and fringe benefits) | Monographs | Audio-Visual | Current Print Periodicals | Special Funding Envelopes for Collections | Subtotal | ELN Services | Non-ELN Subscriptions | Subtotal | Total Collection Budget |
| NW | 482,386.00 | 43,000.00 | | 17,000.00 | | 60,000.00 | 15,500.00 | | 15,500.00 | 75,500.00 |
| OC | 1,074,619.00 | 207,456.00 | N/A | 144,000.00 | 1,000,000.00 | 1,351,456.00 | 100,000.00 | 57,000.00 | 157,000.00 | 1,508,456.00 |
| RR | 946,000.00 | 61,412.00 | 5,908.00 | 40,873.00 | | 108,193.00 | 99,554.00 | 132,406.00 | 231,960.00 | 340,153.00 |
| SEL | 523,287.00 | 27,694.00 | 4,651.00 | 39,119.00 | | 71,464.00 | 26,048.00 | | 26,048.00 | 97,512.00 |
| SFU | 8,730,935.00 | 3,155,336.00 | 139,970.00 | 2,324,381.00 | 92,251.00 | 5,711,938.00 | 279,481.00 | 2,738,861.00 | 3,018,342.00 | 8,730,280.00 |
| TRU | 1,474,158.00 | 484,033.00 | N/A | 241,052.00 | N/A | 725,085.00 | 147,837.00 | 184,539.00 | 332,376.00 | 1,057,461.00 |
| TWU | 716,000.00 | 251,200.00 | 8,500.00 | 65,000.00 | 150,000.00 | 474,700.00 | 53,793.00 | 39,964.00 | 93,757.00 | 568,457.00 |
| UBC | 17,562,421.00 | 2,420,710.00 | U/A | 4,307,808.00 | - | 6,728,518.00 | 548,715.00 | 8,005,752.00 | 8,554,467.00 | 15,282,985.00 |
| UCFV | 1,334,467.00 | 390,209.00 | 5,690.00 | 213,120.00 | | 609,019.00 | 106,479.00 | 189,341.00 | 295,820.00 | 904,839.00 |
| UNBC | 1,404,032.00 | 393,342.00 | 31,358.00 | 549,770.00 | - | 974,470.00 | 129,004.00 | 504,433.00 | 633,437.00 | 1,607,907.00 |
| UVIC | 6,234,059.00 | 1,806,834.00 | U/A | 4,498,891.00 | U/A | 6,305,725.00 | - | - | - | 6,305,725.00 |
| VCC | 2,094,125.00 | 91,366.68 | 34,538.57 | 55,201.10 | 30,000.00 | 211,106.35 | 60,262.35 | | 60,262.35 | 271,368.70 |

| | | | 8. INSTITUTIONAL BUDGET | | |
|---------|------------|----------------------|--------------------------|-----------------------|----------------------------|
| | k | a + j + k = l | a | b | a + b = c |
| Library | Other | Total Library Budget | Base Grant from Ministry | Other operating Funds | Total Institutional Budget |
| BCIT | 81,107.00 | 2,780,267.00 | 109,431,385.00 | 102,696,431.00 | 212,127,816.00 |
| CAM | | 1,302,305.00 | 39,544,482.00 | 31,614,952.00 | 71,159,434.00 |
| CAP | 80,050.00 | 1,218,610.00 | 30,749,100.00 | 23,659,829.00 | 54,408,929.00 |
| CNC | 16,125.00 | 945,308.00 | 23,636,093.00 | 3,437,000.00 | 27,073,093.00 |
| CR | | 361,842.00 | 13,056,454.00 | 22,649,995.00 | 35,706,449.00 |
| DOUG | 64,400.00 | 2,581,600.00 | 43,099,600.00 | 26,024,000.00 | 69,123,600.00 |
| ECIAD | 35,543.00 | 707,057.00 | 11,231,883.00 | 7,510,042.00 | 18,741,925.00 |
| JI | 58,170.00 | 499,569.00 | 6,383,969.00 | 27,002,102.00 | 33,386,071.00 |
| KW | 144,012.00 | 3,553,845.00 | 53,074,735.00 | 36,821,665.00 | 89,896,400.00 |
| LC | 77,785.00 | 2,127,525.00 | 34,820,094.00 | 1,443,155.00 | 36,263,249.00 |
| MAL | 110,546.00 | 2,700,185.00 | 65,559,294.00 | | 65,559,294.00 |
| NI | 27,719.00 | 586,196.00 | 20,903,812.00 | 3,475,600.00 | 24,379,412.00 |
| NL | 21,722.00 | 478,400.00 | 17,535,673.00 | 2,187,397.00 | 19,723,070.00 |

| | | | 8. INSTITUTIONAL BUDGET | | |
|---------|--------------|----------------------|--------------------------|-----------------------|----------------------------|
| | k | a + j + k = l | a | b | a + b = c |
| Library | Other | Total Library Budget | Base Grant from Ministry | Other operating Funds | Total Institutional Budget |
| NW | 30,020.00 | 587,906.00 | 16,049,964.00 | 7,470,005.00 | 23,519,969.00 |
| OC | 500,000.00 | 3,083,075.00 | 19,324,109.00 | 300,298.00 | 19,624,407.00 |
| RR | | 1,286,153.00 | 13,660,000.00 | 29,020,000.00 | 42,680,000.00 |
| SEL | 43,546.00 | 664,345.00 | 25,527,808.00 | 9,771,825.00 | 35,299,633.00 |
| SFU | 1,112,785.00 | 18,574,000.00 | 186,164,000.00 | 178,814,000.00 | 364,978,000.00 |
| TRU | 169,045.00 | 2,700,664.00 | 64,906,343.00 | 36,495,056.00 | 101,401,399.00 |
| TWU | 75,000.00 | 1,359,457.00 | - | - | - |
| UBC | 3,459,741.00 | 36,305,147.00 | 461,321,000.00 | 1,050,953,000.00 | 1,512,274,000.00 |
| UCFV | 104,575.00 | 2,343,881.00 | 33,650,212.00 | 27,752,915.00 | 61,403,127.00 |
| UNBC | | 3,011,939.00 | 36,639,000.00 | 16,353,000.00 | 52,992,000.00 |
| UVIC | 898,088.00 | 13,437,872.00 | 154,245,000.00 | 95,402,000.00 | 249,647,000.00 |
| VCC | 30,000.00 | 2,395,493.70 | 53,405,058.00 | 29,651,679.00 | 83,056,737.00 |

9. FACILITIES AND HOURS: For each staffed Library

| | | a | b | c | d | | a | b | c | d |
|----------------|-------------------------------|-----------------------------|-----------------------|---------------------------|--------------------------------|--------------------------|-----------------------------|-----------------------|---------------------------|--------------------------------|
| Library | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week |
| BCIT | BCIT Burnaby Campus | 5,068.59 | 824.00 | 86.00 | 64.00 | BCIT Marine Campus | 232.00 | 53.00 | 35.00 | 7.00 |
| CAM | Lansdowne | 3,325.00 | 304.00 | 68.00 | 61.00 | Intgerurban | 1,139.00 | 152.00 | 54.00 | 20.00 |
| CAP | North Vancouver | 3,716.00 | 360.00 | 74.50 | 74.50 | Sunshine Coast (Sechelt) | 98.90 | 30.00 | 47.50 | - |
| CNC | Prince George | 2,300.00 | 257.00 | 70.00 | 35.00 | | | | | |
| CR | Cranbrook | 1,016.00 | 77.00 | 73.00 | 40.00 | | | | | |
| DOUG | New Westminster | 3,448.50 | 432.00 | 74.50 | 71.00 | David Lam | 1,714.00 | 285.00 | 67.50 | 67.50 |
| ECIAD | | 992.00 | 85.00 | 70.50 | 70.50 | | | | | |
| JI | New Westminster (Main Campus) | 654.00 | 58.00 | 52.00 | 52.00 | | | | | |
| KW | Langley | 1,190.00 | 157.00 | 68.25 | 62.00 | Richmond | 1,700.00 | 155.00 | 68.25 | 67.00 |
| LC | Langara | 2,439.00 | 367.00 | 66.00 | 66.00 | | | | | |
| MAL | Nanaimo | 6,812.00 | 677.00 | 75.00 | 75.00 | Cowichan | 305.00 | 87.00 | 64.00 | 64.00 |
| NI | Comox Valley | 495.00 | 92.00 | 54.00 | 54.00 | Campbell River | 305.00 | 69.00 | 54.00 | 54.00 |
| NL | Dawson Creek | 420.00 | 48.00 | 60.00 | 35.00 | Fort St. John | 350.00 | 51.00 | 60.00 | 35.00 |

| 9. FACILITIES AND HOURS: For each staffed Library | | | | | | | | | | |
|---|----------------------------|-----------------------------|-----------------------|---------------------------|--------------------------------|--------------------|-----------------------------|-----------------------|---------------------------|--------------------------------|
| | | a | b | c | d | | a | b | c | d |
| Library | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week |
| NW | Terrace | 903.00 | 80.00 | 69.00 | 20.00 | Prince Rupert | 111.00 | 25.00 | 47.00 | 15.00 |
| OC | Kelowna | 728.34 | 98.00 | 74.00 | | Penticton | 415.73 | 78.00 | 72.50 | |
| RR | Royal Roads University | 1,900.00 | 160.00 | 81.50 | 62.00 | | | | | |
| SEL | Castlegar campus | 1,250.00 | 124.00 | 61.50 | 51.00 | Silver King campus | 155.00 | 15.00 | 17.50 | |
| SFU | Burnaby | 16,503.00 | 1,157.00 | 99.00 | 67.00 | Vancouver | 765.00 | 156.00 | 60.00 | 60.00 |
| TRU | Kamloops | 2,903.00 | 185.00 | 81.00 | 81.00 | Williams Lake | 172.00 | 20.00 | 58.00 | 30.00 |
| TWU | Norma Marion Alloway Libr | 36,000.00 | 338.00 | 83.00 | 60.00 | | | | | |
| UBC | Point Grey | 47,264.00 | 4,065.00 | 1,067.50 | 703.00 | Robson Square | 800.00 | 23.00 | 37.50 | 32.50 |
| UCFV | Abbotsford | 3,149.00 | 150.00 | 74.50 | 70.00 | Chilliwack | 315.00 | 12.00 | 70.50 | 66.50 |
| UNBC | Geoffrey R. Weller Library | 5,480.00 | 506.00 | 92.00 | 56.00 | | | | | |
| UVIC | MAIN | 21,156.76 | 1,726.00 | 91.00 | 84.00 | | | | | |
| VCC | Broadway Campus | 1,603.00 | 106.00 | 48.50 | 48.50 | Downtown Campus | 675.00 | 70.00 | 58.50 | 51.00 |

9. FACILITIES AND HOURS: For each staffed Library (Cont.)

| | | a | b | c | d | | a | b | c | d | e | f | g | h |
|----------------|--------------------------------------|-----------------------------|-----------------------|---------------------------|--------------------------------|--------------------|-----------------------------|-----------------------|---------------------------|--------------------------------|----------------------------------|--------------------------|-------------------------------|------------------------------------|
| Library | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week | Total square meters all campuses | Total seats all campuses | Total open hours all campuses | Total reference hours all campuses |
| BCIT | BCIT Aerospace and Technology Campus | 257.90 | 86.00 | 47.00 | 7.00 | | | | | | 5,558.49 | 963.00 | 168.00 | 78.00 |
| CAM | | | | | | | | | | | 4,464.00 | 456.00 | 122.00 | 81.00 |
| CAP | Squamish | 11.90 | 6.00 | 47.50 | - | | | | | | 3,826.80 | 396.00 | 169.50 | 74.50 |
| CNC | | | | | | | | | | | 2,300.00 | 257.00 | 70.00 | 35.00 |
| CR | | | | | | | | | | | 1,016.00 | 77.00 | 73.00 | 40.00 |
| DOUG | | | | | | | | | | | 5,162.50 | 717.00 | 142.00 | 138.50 |
| ECIAD | | | | | | | | | | | 992.00 | 85.00 | 70.50 | 70.50 |
| JI | | | | | | | | | | | 654.00 | 58.00 | 52.00 | 52.00 |
| KW | Surrey | 1,720.00 | 326.00 | 68.25 | 67.00 | | | | | | 4,610.00 | 638.00 | 204.75 | 196.00 |
| LC | | | | | | | | | | | 2,439.00 | 367.00 | 66.00 | 66.00 |
| MAL | Powell River | 161.00 | 20.00 | 25.00 | 25.00 | | | | | | 7,278.00 | 784.00 | 164.00 | 164.00 |
| NI | Port Alberni | 198.00 | 55.00 | 52.00 | 52.00 | Port Hardy | 308.00 | 19.00 | 5.50 | 5.50 | 1,306.00 | 235.00 | 165.50 | 165.50 |
| NL | Fort Nelson | 103.00 | 25.00 | 46.00 | 40.00 | - | - | - | - | - | 873.00 | 124.00 | 166.00 | 110.00 |

| 9. FACILITIES AND HOURS: For each staffed Library (Cont.) | | | | | | | | | | | | | | |
|---|------------------|-----------------------------|-----------------------|---------------------------|--------------------------------|-------------|-----------------------------|-----------------------|---------------------------|--------------------------------|----------------------------------|--------------------------|-------------------------------|------------------------------------|
| | | a | b | c | d | | a | b | c | d | e | f | g | h |
| Library | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week | Campus Name | Total area in square meters | Total number of seats | Total hours open per week | Total reference hours per week | Total square meters all campuses | Total seats all campuses | Total open hours all campuses | Total reference hours all campuses |
| NW | Smithers | 50.00 | 10.00 | 18.00 | 18.00 | | | | | | 1,064.00 | 115.00 | 134.00 | 53.00 |
| OC | Salmon Arm | 382.75 | 70.00 | 72.00 | | Vernon | 647.98 | 96.00 | 74.50 | | 2,174.80 | 342.00 | 293.00 | - |
| RR | | | | | | | | | | | 1,900.00 | 160.00 | 81.50 | 62.00 |
| SEL | Tenth St. campus | 105.00 | 4.00 | 17.50 | | | | | | | 1,510.00 | 143.00 | 96.50 | 51.00 |
| SFU | Surrey | 406.00 | 97.00 | 44.00 | 40.00 | | | | | | 17,674.00 | 1,410.00 | 203.00 | 167.00 |
| TRU | Burnaby | 202.40 | 13.00 | 35.00 | 35.00 | | | | | | 3,277.40 | 218.00 | 174.00 | 146.00 |
| TWU | | | | | | | | | | | 36,000.00 | 338.00 | 83.00 | 60.00 |
| UBC | UBC Okanagan | 2,322.60 | 349.00 | 77.00 | 71.00 | | | | | | 50,386.60 | 4,437.00 | 1,182.00 | 806.50 |
| UCFV | Mission | 30.00 | 12.00 | 18.00 | 18.00 | | | | | | 3,494.00 | 174.00 | 163.00 | 154.50 |
| UNBC | | | | | | | | | | | 5,480.00 | 506.00 | 92.00 | 56.00 |
| UVIC | | | | | | | | | | | 21,156.76 | 1,726.00 | 91.00 | 84.00 |
| VCC | | | | | | | | | | | 2,278.00 | 176.00 | 107.00 | 99.50 |

| 10. COMPUTING INFRASTRUCTURE | | | | | | | |
|------------------------------|--------------------------|--------------------|------------------------|-------------------------|-------------------|----------------------|---|
| | a | b | c | d | e | f | |
| Library | # of public workstations | Wireless available | # of laptops available | # of laptops circulated | # of laptop ports | Other Mobile devices | If yes, please clarify |
| BCIT | 36 | Yes | 12 | 2,300.00 | 14 | No | Wireless available at Burnaby campus |
| CAM | | No | | | | No | |
| CAP | 56 | Yes | 8 | 1,683.00 | 37 | No | |
| CNC | 43 | Yes | | | 8 | | |
| CR | 52 | Yes | 20 | 1,434.00 | | No | |
| DOUG | 190 | Yes | 20 | 1,829.00 | N/A | Yes | lcd projectors |
| ECIAD | 14 | Yes | | | | | |
| JI | 15 | No | 0 | No | 8 | No | |
| KW | 127 | Yes | 20 | 2,359.00 | 0 | Yes | Cameras (35 mm), Digital cameras, digital camcorders, light sets, tripods, Computer on Wheels, Data Projectors, USB Drive, Slide projectors, Overhead projectors, Laser disk player, TV/VCR/DVD units, DVD player, blaster/CD players, Cassette recorders, Walkmans, PA system. |
| LC | 80 | Yes | | | | Yes | Wireless internet with Innovative Interfaces's AIRPAC product allows any wireless device with browser capabilities to access the OPAC. |
| MAL | 129 | Yes | | | 62 | No | |
| NI | 46 | No | | | | | |
| NL | 34 | Yes | 5 | N/A | N/A | No | |

| | 10. COMPUTING INFRASTRUCTURE | | | | | | |
|---------|------------------------------|--------------------|------------------------|-------------------------|-------------------|----------------------|------------------------|
| | a | b | c | d | e | f | |
| Library | # of public workstations | Wireless available | # of laptops available | # of laptops circulated | # of laptop ports | Other Mobile devices | If yes, please clarify |
| NW | 28 | No | | | | No | |
| OC | 123 | Yes | N/A | N/A | N/A | No | |
| RR | 45 | Yes | 0 | - | 19 | No | |
| SEL | 27 | Yes | | | | No | |
| SFU | 347 | Yes | 25 | 19,543.00 | 76 | No | |
| TRU | 41 | Yes | yes | 360.00 | yes | No | |
| TWU | 25 | Yes | | | | No | |
| UBC | 925 | Yes | 30 | 7,559.00 | 147 | No | |
| UCFV | 42 | Yes | 0 | - | 0 | No | |
| UNBC | 94 | Yes | 0 | - | 0 | No | |
| UVIC | 202 | Yes | 0 | - | 110 | No | |
| VCC | | No | 0 | - | 0 | No | |

| 11 LIBRARY AUTOMATED SYSTEM | | | | | | | |
|-----------------------------|--|---|---|----------------|----------------------|----------------|-------------------------------|
| Library | Cataloguing | Primary source of bibliographic records | Secondary source of bibliographic records | OPAC | Periodicals Check In | Acquisitions | Interlibrary Loans |
| BCIT | Innovative | OCLC/LC | OCLC/BLACKWELL'S | Innovative | Innovative | Innovative | Innovative |
| CAM | SIRSI Unicorn | Agent, Amicus via Smartport (Z39.50) | UAlberta, UBC, Melvyl | SIRSI Webcat | SIRSI Unicorn | SIRSI Unicorn | Ariel/Outlook |
| CAP | Innovative Interfaces Inc. | AG Canada | LC, AEMAC | INNOPAC | Innovative | Innovative | Ariel/Outlook |
| CNC | Sirsi | Amicus | LC | Sirsi WebCat | | | Agent, e-mail |
| CR | SIRSI Unicorn | Z39.50 | Outlook | SIRSI Webcat | SIRSI Unicorn | SIRSI Unicorn | Outlook Online/Ariel/email |
| DOUG | INNOVATIVE | INNOVATIVE via Z39.50 | AG Canada, OCLC, Amicus | INNOVATIVE | INNOVATIVE | INNOVATIVE | Ariel/Outlook |
| ECIAD | Dynix Horizon | Blackwell N.A. | United Library Services | Horizon | Horizon | Horizon | |
| JI | SIRSI | LC | Amicus | SIRSI | SIRSI | SIRSI | None |
| KW | Sirsi | LC | UBC | SIRSI | SIRSI | SIRSI | GODOT, Ariel, Sirsi |
| LC | Innovative Interfaces Inc - Millennium | Bookwhere | Z39.50 libraries | III Millennium | III Millennium | III Millennium | Ariel/ELN Outlook |
| MAL | SIRSI | BIBLIOFILE/AMICUS | BOOKWHERE | SIRSI | SIRSI | SIRSI | OPENILL |
| NI | Sirsi | LC/National Library/Outlook | | Sirsi | | Sirsi | Agent, e-mail |
| NL | Sirsi Unicorn | Amicus | Outlook | Sirsi WebCat | Sirsi | Sirsi | Autographics Agent |

| 11 LIBRARY AUTOMATED SYSTEM | | | | | | | |
|-----------------------------|-----------------------------------|--|--|--------------------|----------------------|---------------------|-------------------------------|
| Library | Cataloguing | Primary source of bibliographic records | Secondary source of bibliographic records | OPAC | Periodicals Check In | Acquisitions | Interlibrary Loans |
| NW | Sirsi Unicorn | Amicus | Outlook/CIP | Sirsi | manual | Colleague | |
| OC | Endeavor Voyager | Blackwell's | AMICUS; OCLC | Endeavor Voyager | Endeavor Voyager | Endeavor Voyager | |
| RR | Voyager (Endeavor) | bn | Z39.50 Amicus | Voyager (Endeavor) | Voyager (Endeavor) | Voyager (Endeavor) | |
| SEL | SIRSI | National Library/LC/Outlook | other Z39.50 sites | SIRSI | SIRSI | SIRSI | Ariel, Outlook |
| SFU | Innovative Interfaces, Inc. (III) | Blackwell's North America | OCLC and AG Canada | III Millennium | III Java Millennium | III Java Millennium | RSS |
| TRU | Sirsi/Unicorn | Blackwell North America | Amicus (Library and Archives Canada Union Catalogue) | Sirsi/Unicorn | Sirsi/Unicorn | Sirsi/Unicorn | OpenILL |
| TWU | SirsiDynix Horizon | OCLC | Amicus | SirsiDynix HIP | N/A | SirsiDynix Horizon | OpenILL / OCLC |
| UBC | Voyager | LC Marc | CanMarc | Voyager | Voyager | Voyager | various |
| UCFV | Sirsi | LC, Amicus, other libraries using Z39.50 | see above | Sirsi | Sirsi | Sirsi | Godot, Outlook, Aviso, Amicus |
| UNBC | Millennium | OCLC | National Library of Canada | Millennium | Millennium | Millennium | RSS |
| UVIC | Voyager/Endeavor | OCLC; AG Canada | | Voyager/Endeavor | Voyager/Endeavor | Voyager/Endeavor | OCLC; Aviso |
| VCC | VTLS Virtua | B&T | BOOKWHERE | VTLS | VTLS | VTLS | VARIOUS |

| | a) Volumes/FTE Student: 5(f)/3(a) | b) Subscriptions/FTE Student: 5(g)/3(a) | c) Collection Budget/FTE Student: 7(i)/3(a) | d) Library Budget/ Student: 7(i)/3(a) | e) Collection Budget as % of Library Budget: 7(i)/7(l) | f) Periodicals as % of Library Budget: 7(d)/7(l) | g) Electronic Services as % of Library Budget: 7(i)/7(l) | h) Library Budget as % of Institutional Budget: 7(i)/8(c) | i) Students/FTE Library Personnel: 3(a)/4(e) | j) Direct Circulation/FTE Student: 6(d)/3(a) | k) Direct Circulation/Total Volumes: 6(d)/5(f) | l) Total Library Budget/Circulation: 7(i)/6(d) | m) Reference Transactions/FTE Student: 6(a)/3(a) | n) Number of Students Instructed/FTE Students: 6(b)/3(a) | o) Total Library Area/FTE Students: 9(e) total /3(a) | p) Number of Seats/FTE Student: 9(f) total /3(a) | q) Hours Open/FTE Personnel: 9(g) total /4(e) | r) Reference Hours/Total Open Hours: 9(h) total /9(g) |
|---------|-----------------------------------|---|---|---------------------------------------|--|--|--|---|--|--|--|--|--|--|--|--|---|---|
| Library | Ratios | | | | | | | | | | | | | | | | | |
| BCIT | 11.78 | 0.05 | 37.94 | 148.08 | 26% | 5% | 10% | 1% | 514.83 | 4.03 | 0.34 | 36.74 | 0.78 | 0.28 | 0.30 | 0.05 | 4.61 | 0.46 |
| CAM | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 18% | 4% | 3% | 2% | 0.00 | #DIV/0! | 0.70 | 23.16 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 6.38 | 0.66 |
| CAP | 29.16 | 0.09 | 55.82 | 254.94 | 22% | 6% | 2% | 2% | 222.64 | 20.23 | 0.69 | 12.60 | 2.55 | 0.97 | 0.80 | 0.08 | 7.89 | 0.44 |
| CNC | 57.79 | 0.14 | 50.73 | 286.63 | 18% | 6% | 4% | 3% | 270.33 | 11.42 | 0.20 | 25.11 | 5.60 | 0.66 | 0.70 | 0.08 | 5.74 | 0.50 |
| CR | 44.11 | 0.08 | 27.14 | 210.01 | 13% | 4% | 5% | 1% | 273.49 | 18.82 | 0.43 | 11.16 | 10.95 | 0.70 | 0.59 | 0.04 | 11.59 | 0.55 |
| DOUG | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 18% | 4% | 5% | 4% | 0.00 | #DIV/0! | 1.33 | 10.95 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 3.76 | 0.98 |
| ECIAD | 139.20 | 0.13 | 96.52 | 543.05 | 18% | 2% | 4% | 4% | 121.68 | 51.90 | 0.37 | 10.46 | 2.65 | 0.23 | 0.76 | 0.07 | 6.59 | 1.00 |
| JI | 12.65 | 0.08 | 44.17 | 204.41 | 22% | 4% | 6% | 1% | 400.66 | 3.55 | 0.28 | 57.56 | 2.23 | 0.17 | 0.27 | 0.02 | 8.52 | 1.00 |
| KW | 19.21 | 0.09 | 84.14 | 380.78 | 22% | 4% | 5% | 4% | 202.45 | 8.82 | 0.46 | 43.15 | 4.00 | 0.85 | 0.49 | 0.07 | 4.44 | 0.96 |
| LC | 19.20 | 0.11 | 40.16 | 368.34 | 11% | 3% | 3% | 6% | 205.92 | 14.96 | 0.78 | 24.63 | 2.88 | 0.89 | 0.42 | 0.06 | 2.35 | 1.00 |
| MAL | 38.05 | 0.13 | 141.17 | 410.61 | 34% | 5% | 15% | 4% | 209.43 | 25.80 | 0.68 | 15.92 | 4.87 | 0.55 | 1.11 | 0.12 | 5.22 | 1.00 |
| NI | 22.15 | 0.18 | 56.69 | 359.19 | 16% | 3% | 4% | 2% | 163.20 | 6.64 | 0.30 | 54.08 | 1.41 | 0.54 | 0.80 | 0.14 | 16.55 | 1.00 |
| NL | 31.40 | 0.13 | 72.14 | 299.00 | 24% | 5% | 10% | 2% | 228.57 | 4.81 | 0.15 | 62.12 | 4.69 | 0.27 | 0.55 | 0.08 | 23.71 | 0.66 |
| NW | 53.20 | 0.17 | 50.13 | 390.38 | 13% | 3% | 3% | 2% | 200.80 | 16.60 | 0.31 | 23.52 | 0.00 | 0.53 | 0.71 | 0.08 | 17.87 | 0.40 |
| OC | 18.76 | 0.10 | 289.14 | 590.97 | 49% | 5% | 5% | 16% | 183.05 | 5.13 | 0.27 | 115.26 | 2.44 | 0.62 | 0.42 | 0.07 | 10.28 | 0.00 |
| RR | 31.05 | 0.09 | 183.77 | 694.84 | 26% | 3% | 18% | 3% | 97.42 | 4.56 | 0.15 | 152.23 | 1.57 | 1.04 | 1.03 | 0.09 | 4.29 | 0.76 |
| SEL | 41.48 | 0.19 | 43.42 | 295.79 | 15% | 6% | 4% | 2% | 255.23 | 9.13 | 0.22 | 32.41 | 2.89 | 0.70 | 0.67 | 0.06 | 10.97 | 0.53 |
| SFU | 132.43 | 0.32 | 435.40 | 926.34 | 47% | 13% | 16% | 5% | 128.37 | 30.83 | 0.23 | 30.05 | 3.17 | 0.90 | 0.88 | 0.07 | 1.30 | 0.82 |
| TRU | 28.83 | 0.10 | 118.02 | 301.41 | 39% | 9% | 12% | 3% | 258.21 | 20.45 | 0.71 | 14.74 | 2.47 | 0.58 | 0.37 | 0.02 | 5.01 | 0.84 |
| TWU | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 42% | 5% | 7% | #DIV/0! | 0.00 | #DIV/0! | 0.67 | 9.38 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 4.37 | 0.72 |
| UBC | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 42% | 12% | 24% | 2% | 0.00 | #DIV/0! | 0.30 | 10.88 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 3.73 | 0.68 |
| UCFV | 34.73 | 0.15 | 159.67 | 413.60 | 39% | 9% | 13% | 4% | 232.73 | 26.58 | 0.77 | 15.56 | 2.12 | 0.92 | 0.62 | 0.03 | 6.69 | 0.95 |
| UNBC | 97.75 | 0.35 | 560.64 | 1050.19 | 53% | 18% | 21% | 6% | 110.39 | 20.92 | 0.21 | 50.19 | 2.50 | 0.87 | 1.91 | 0.18 | 3.54 | 0.61 |
| UVIC | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 47% | 33% | 0% | 5% | 0.00 | #DIV/0! | 0.11 | 26.87 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 0.58 | 0.92 |
| VCC | 15.73 | 0.09 | 34.05 | 300.60 | 11% | 2% | 3% | 3% | 235.21 | 17.82 | 1.13 | 16.87 | 4.56 | 0.53 | 0.29 | 0.02 | 3.16 | 0.93 |

CPSLD LIBRARY SURVEY 2005-2006 EXPLANATORY NOTES

| Library | Notes |
|---------|--|
| BCIT | Regarding the Sq Meters for the BCIT Library. If we do not take out all janitorial, mechanisms, vest., storage etc. the Burnaby footprint would be 5,849.15 sq. meters, ATC 262.56 sq. meters and BMC. |
| CAP | 5 (a) Includes docs and technical reports. 5 (h) Includes print titles with links to e-texts, e-journals, and websites. 10: Computing Infrastructure: Numbers in this section are for the North Vancouver Campus only. Sunshine Coast Campus has 8 library workstations and Squamish has 5. Only the North Vancouver campus has wireless laptops or ports. |
| CNC | Facilities and Hours: only main campus listed, other campuses have varying schedules, staffing (managed by the campus). |
| CR | Monographs and Audio Visual are not seperated. |
| ECIAD | ECI's large collection of slides skews both the collection and circulation statistics. 2005/06 FTE counts (audited and Ministry funded) are calculated using the new recalibration method. |
| JI | We provide services to 40,000 field professionals (e.g. police officers, fire fighters, etc, in B.C.) at an annual chargeback of \$74,000, which is included in this report in our library operating. |
| KW | re: (3a) these are the audited figures using the new calculation method (re-calibrated). re: (3b) excludes trades/apprentice and international students; these are the audited figures using the new calculation method (re-calibrated). re: (3e) the fee for Community Borrowers is \$15 per 4 months; start date is the day the card is issued. re: (5a) includes maps. re: (5d) slides only. re: (6j-i) refers to number of searches (not logins) for CBCA. re: (6k-i) refers to number of searches (not logins) for Newsstand. re: (8b) excludes funds for Foundation, contingencies, library materials, capital. re: (9b) includes study rooms at Langley (4), Richmond (7), Surrey (8) @ 5 seats each. re: (10b) wireless access available in designated areas only. re: (11) other sources of bibliographic records include Outlook, U of California, U of Alberta, Ohio Link and Amicus. |
| MAL | 3B The Ministry funded FTE are under review. 6L NetLibrary shared with COPPUL. 9C The library Commons is open at least two hours a day more than the library for 89 hours/week. 10C and 10D handled by equipment loans. 10E two wireless networks with ten routers. |
| NW | The counts on USE 6a-f are only for the Terrace campus library. |
| RR | 5 a - Lots of weeding. Hard copies only. 5 b - Some weeding. 5 h - Only e-books. 6 f - Last year's reported number was wrong - should have been 73,907. So this year is actually an increase. 7 a - 841,000 is last year's number. We are working on finding this year's. |
| SEL | 3c FTE Faculty: Estimated. (158 full-time and 52 part-time.). 5e Back Issues Periodicals: Estimated. 6a Reference Transactions: Estimated. 6f Gate Count: Castlegar campus only. 9 Facilities and Hours: Silver King and Tenth St. campuses in Nelson have a combined library/bookshop. Staff person works half-days at each campus. Reference queries are referred to Librarians at Castlegar. 10b Wireless access is unsecured. |
| SFU | 5.a Includes 6,552 Statistics Canada documents, 115,140 maps and 914,785 micromaterials. 5.d Includes 52,595 slides, 604 orthophotos, 31,700 aerial photos and 1311 digital maps. 5.f excludes 722 linear meters of manuscripts and archives. |
| TRU | student fte count includes 953 international students. |

CPSLD LIBRARY SURVEY 2005-2006 EXPLANATORY NOTES

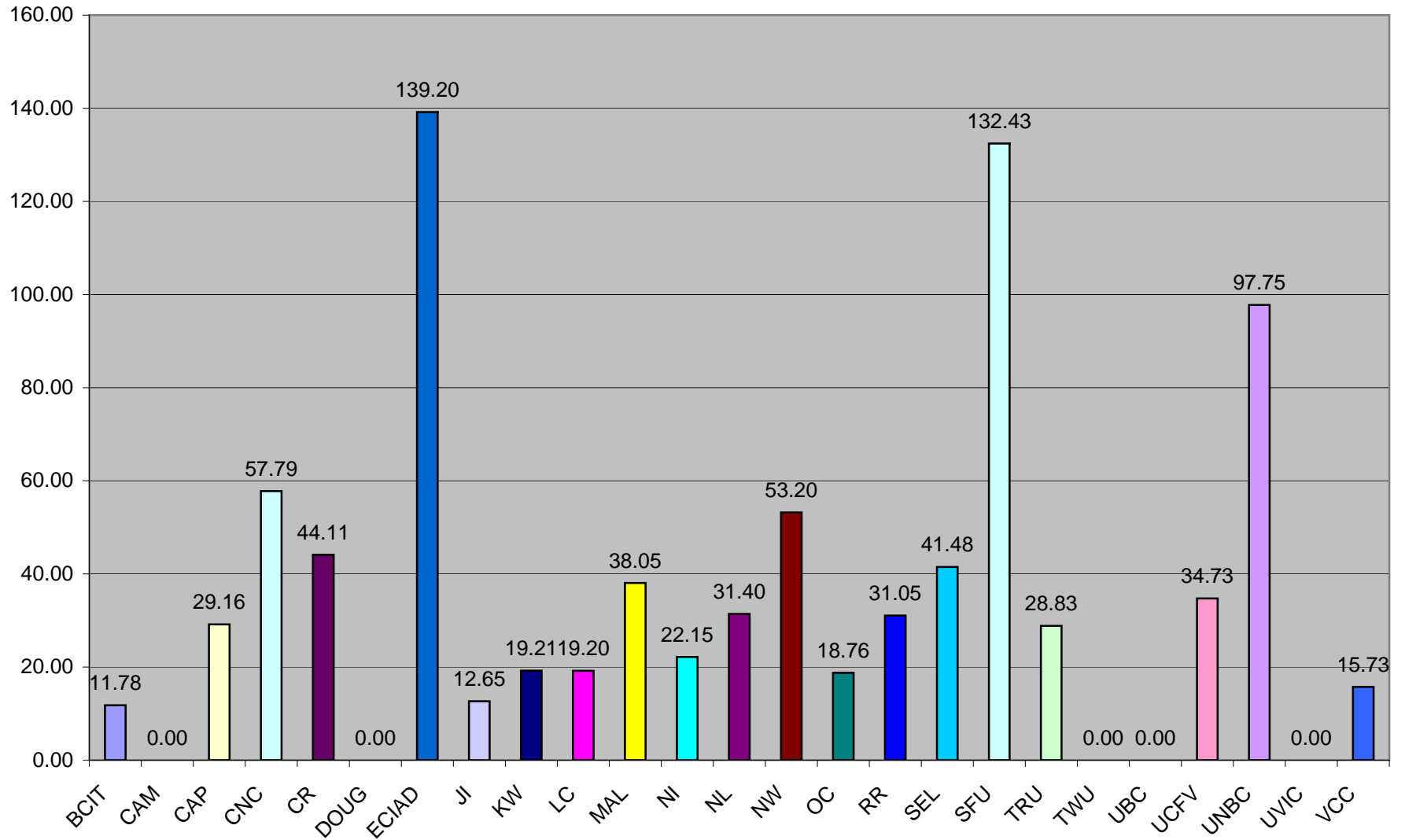
| Library | Notes |
|---------|---|
| UBC | 3b. FTE students: includes part time in FTE, Nov. 2005. 3c. FTE faculty: full time faculty only, excludes deans, excludes part time faculty. 4. Includes fte's UBC Okanagan (partial year), Xwi7xwa Library, shared funding. 5a. Collections - Monographs, CD Rom's, microform titles, maps; incl. UBC Okanagan and Xwi7xwa; excl. e-books. 5d. Other visual formats excl. maps (counted in monographs). 5g. Periodicals: excludes electronic journals, e-databases. 5h. Electronic titles: incl. e-databases, cd-rom's, e-books, e-journals, numeric databases (files). 6b and c. Orientations excludes 5 WebCT sessions, 3480 students. 6d. Circulation: includes renewals, excl. ILL, excl. in-house use. 6j. Number of searches. 6k. Number of searches. 7a. Personnel salaries: includes fringe benefits (all), includes UBCO (partial year), Xwi7xwa, salaries - shared funding. 7l. Total library budget: includes fringe benefits. 8a. Includes UBCO. 8b. Excludes deferred capital. 8c. Includes UBCO. 9. Campus 3 a. Sq. meters estimated for UBCO. |
| UCFV | 3(a) and 3(b): figures do not include students in trades training programs. 7(c): Audio visual materials are also purchased from monographs budget. 10(b): Wireless at Abbotsford campus only. |
| UNBC | COLLECTIONS, BASED ON ANNUAL REPORT FROM CATALOGUED (TOTAL ITEMS CATALOGUED). Report by item type for CPSLD, up to end of current fiscal year; monographs = book + microform + maps + electronic resources (=CD+Disk). Videos and Films=DVD and video cassettes. Other audion=audio cassettes. other visual = slides + kit + 2D graphics + 3D objects. Turnstile count - this number reflects traffic on a single day in mid Fall semester. |
| UVIC | Note 5a: Includes 1,890,658 volumes, 2,226,285 microforms, 35,285 scores, 198,235 maps. Note 5f: Excludes 1,124 linear metres Manuscripts & Archives. Note 5h: Excludes 18,700 electronic titles included in aggregator packages. Note 6f: Main Library gate count, does not include Law Library. Note 7a: Benefits are charged against a separate budget and not included here. Note 7d: Includes all current periodicals, including electronic. |
| VCC | Seats BWY (Broadway Campus) this does not include the seats that are in the Learning Centre Section of the Learning Commons or in the Learning Centre classroom at the Broadway Campus Library. There are 12 OPACs, 18 Computer Workstations and 44 A/V Station seats in this area. Area BWY (Broadway Campus) this includes the area that is in the Learning Centre as the library and learning centre have been amalgamated at this campus. Seats DTN (Downtown Campus) this does not include the 12 A/V/PCs seats and 10 OPACS seats. |

Note for FTE

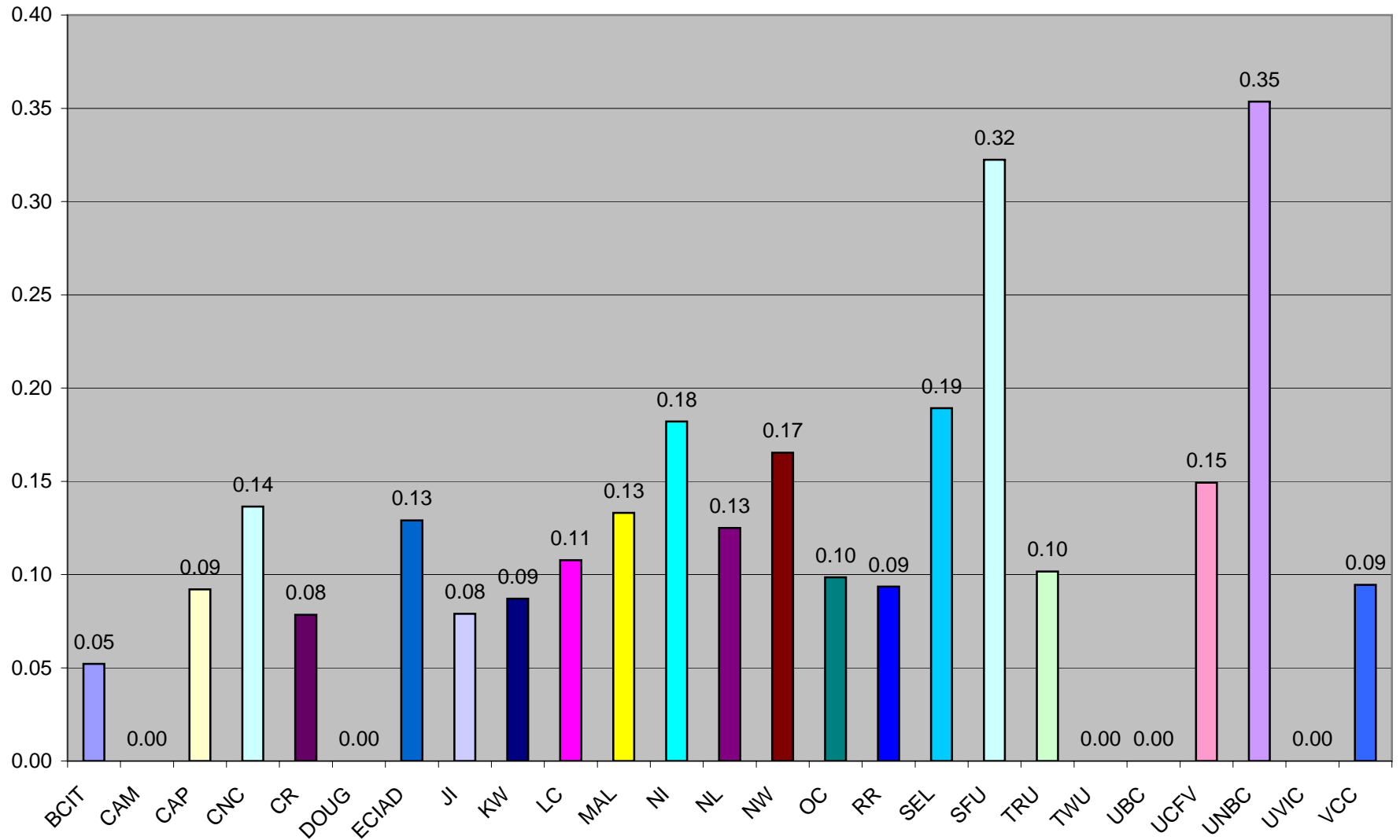
The method for counting student FTEs underwent significant changes in 2005/06. As a result, enrolment data for some institutions had not been finalized at the time of publication. In some cases audited and Ministry funded FTE were not comparable as they had not been calculated in the same manner and so audited numbers were omitted.

Readers are also cautioned that data in 2005/06 and beyond cannot be compared with data in earlier years as a result of these changes.

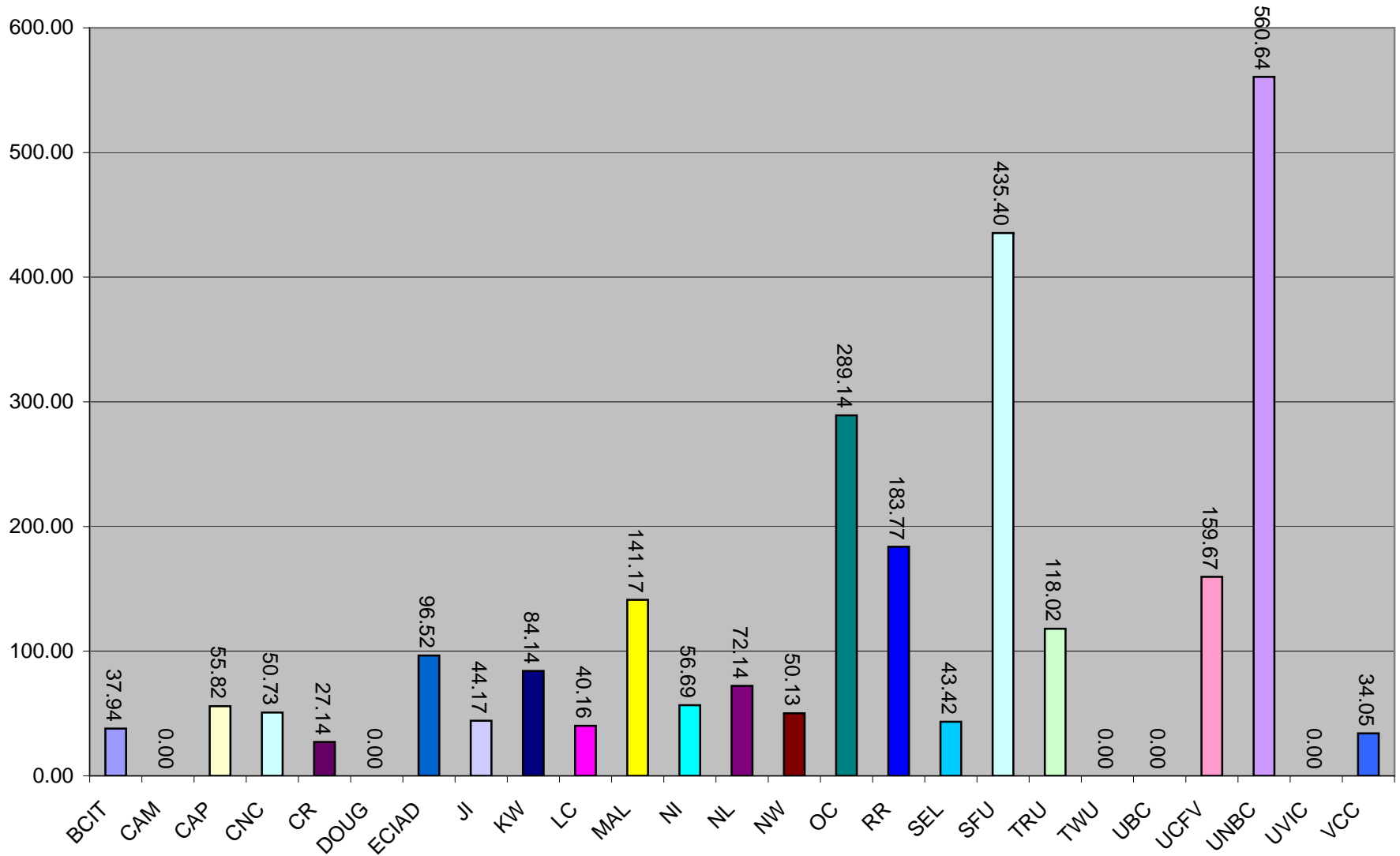
a) Volumes/FTE Student: 5(f)/3(a)



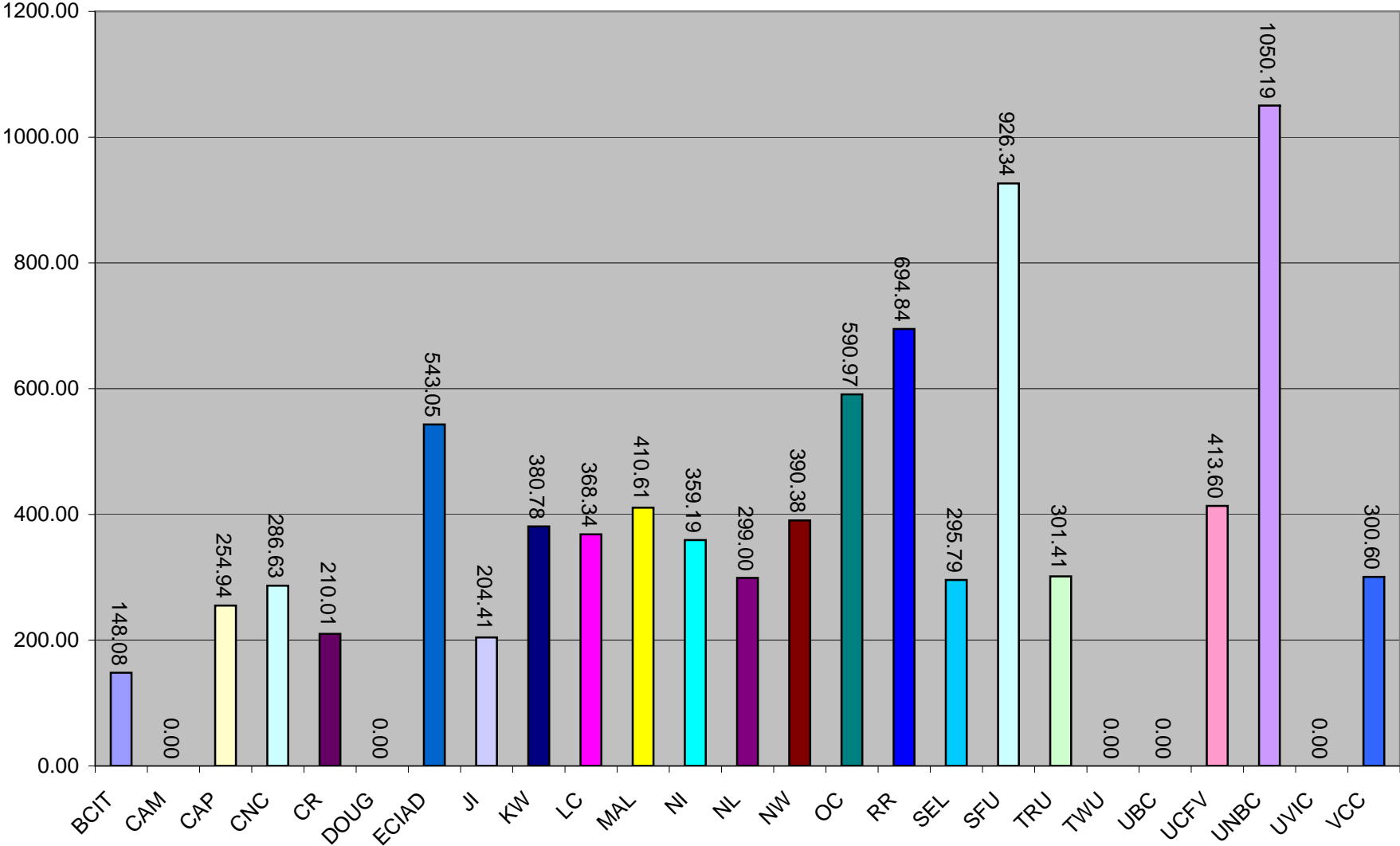
b) Subscriptions/FTE Student: 5(g)/3(a)



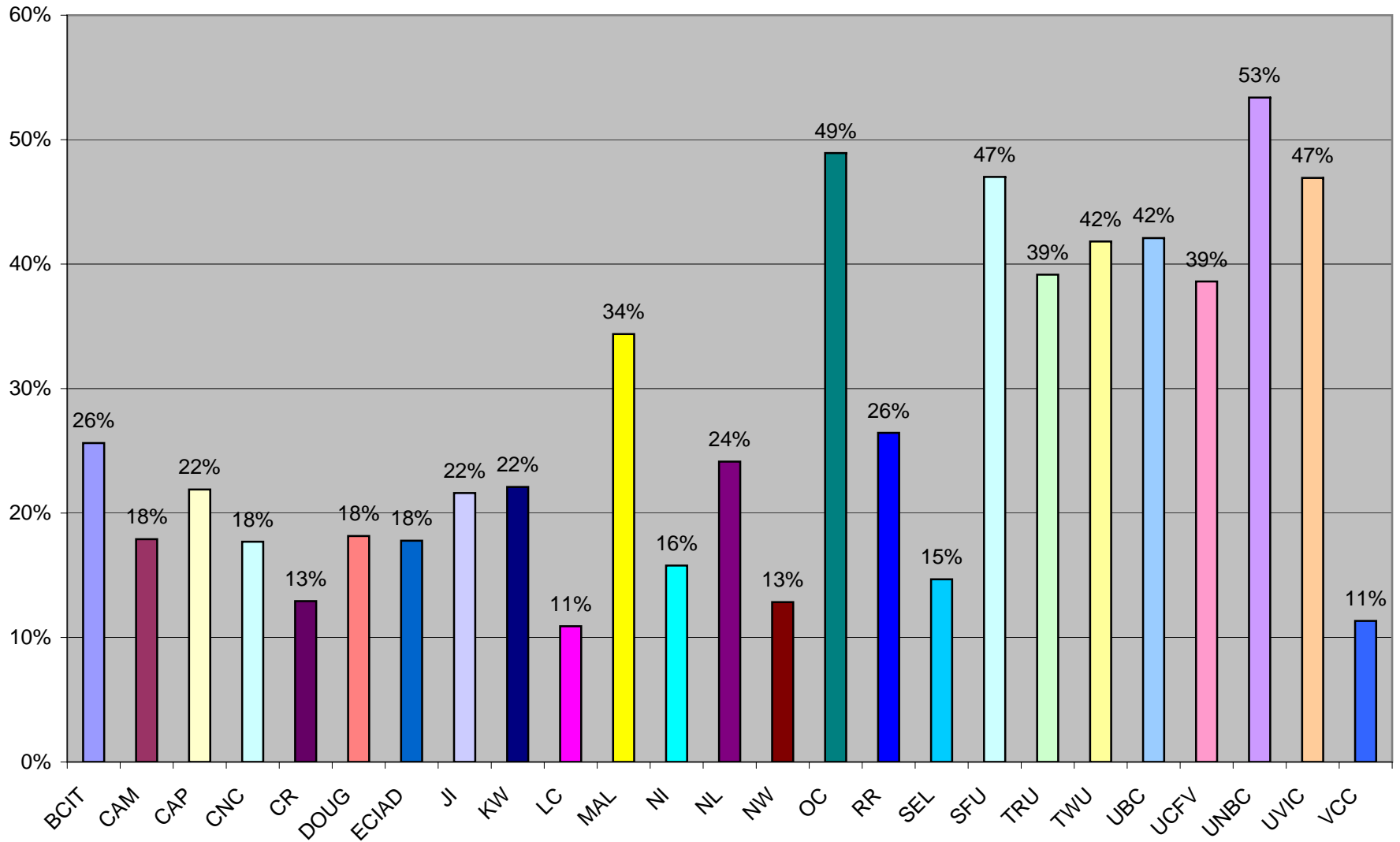
c) Collection Budget/FTE Student: 7(j)/3(a)



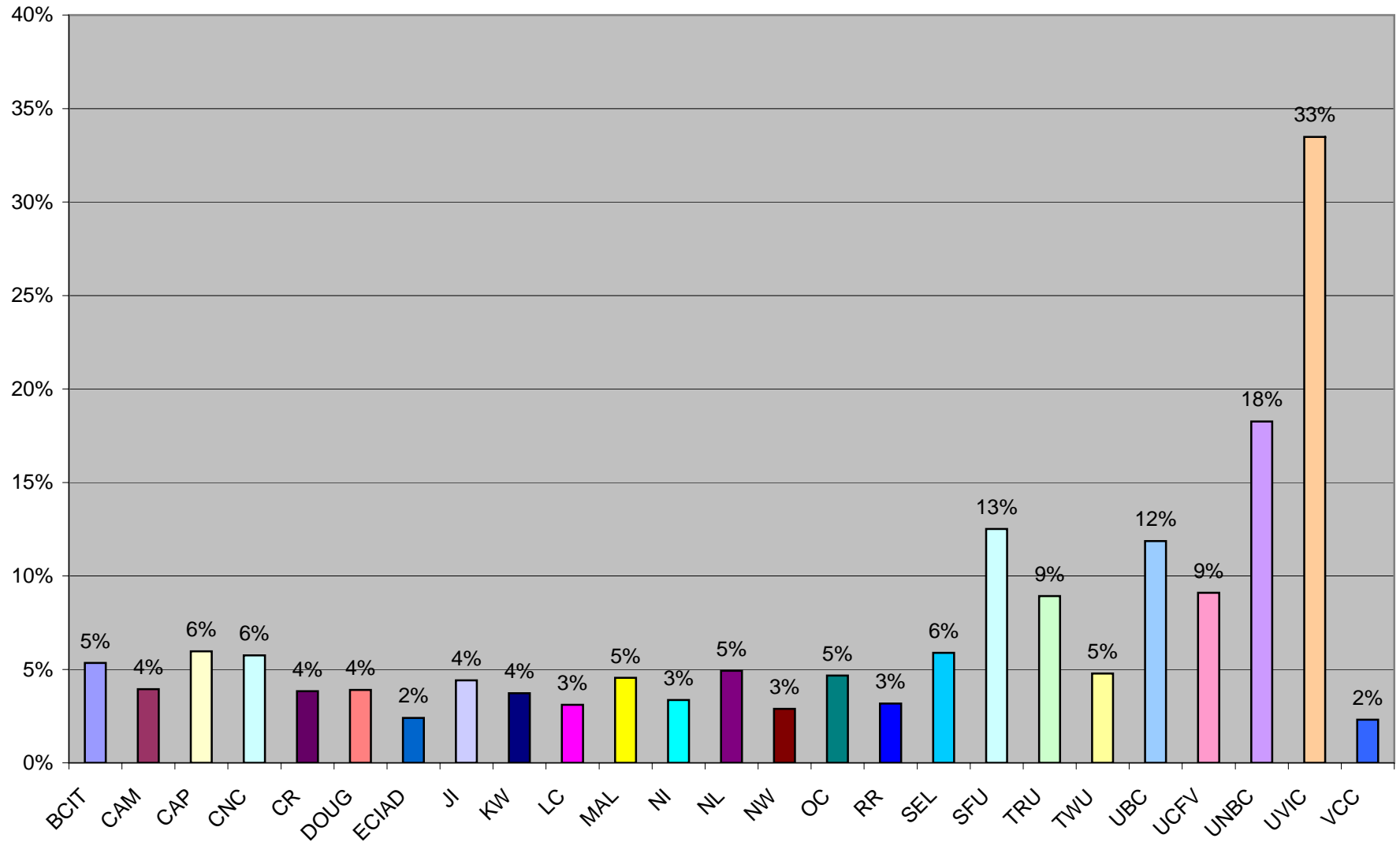
d) Library Budget/Student: 7(l)/3(a)



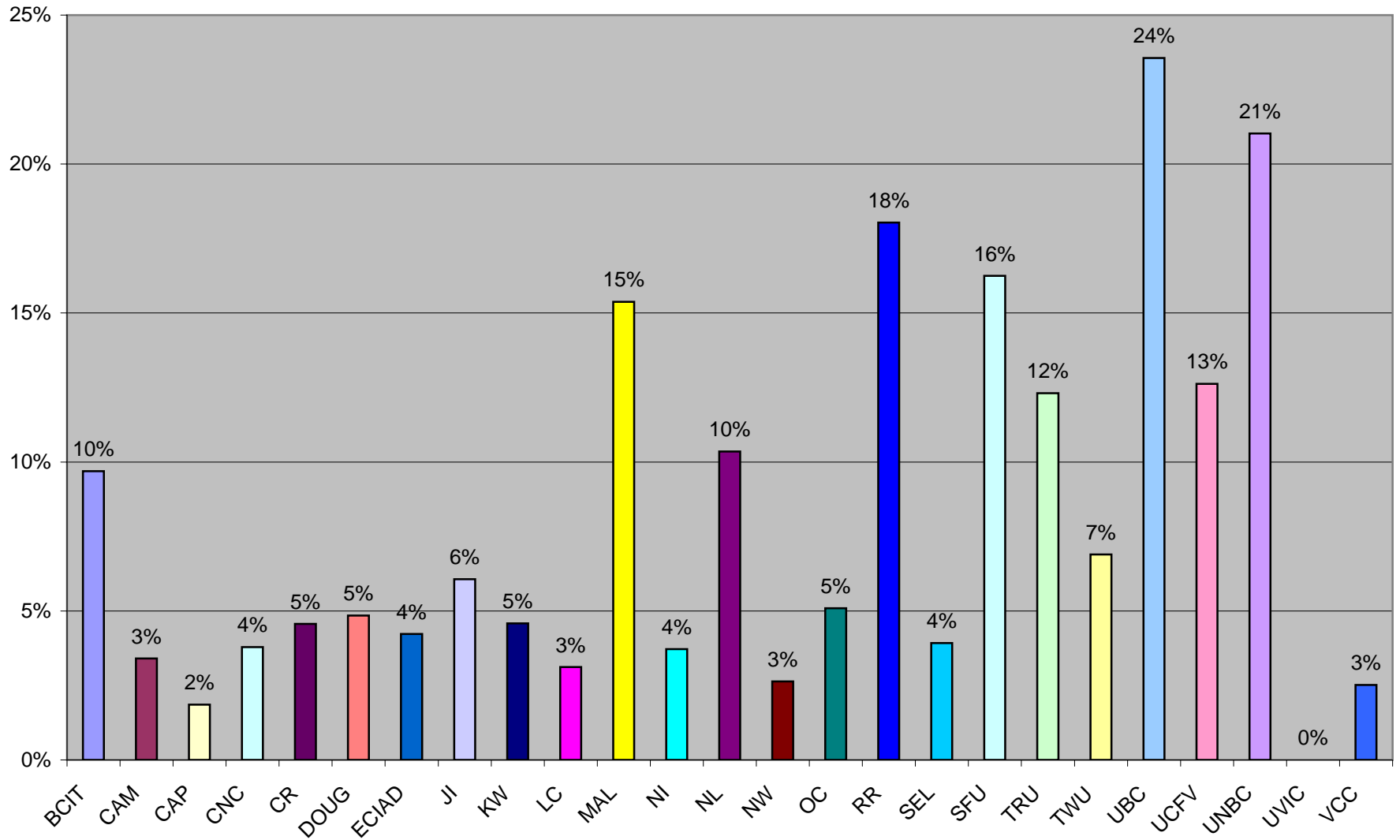
e) Collection Budget as % of Library Budget: 7(j)/7(l)



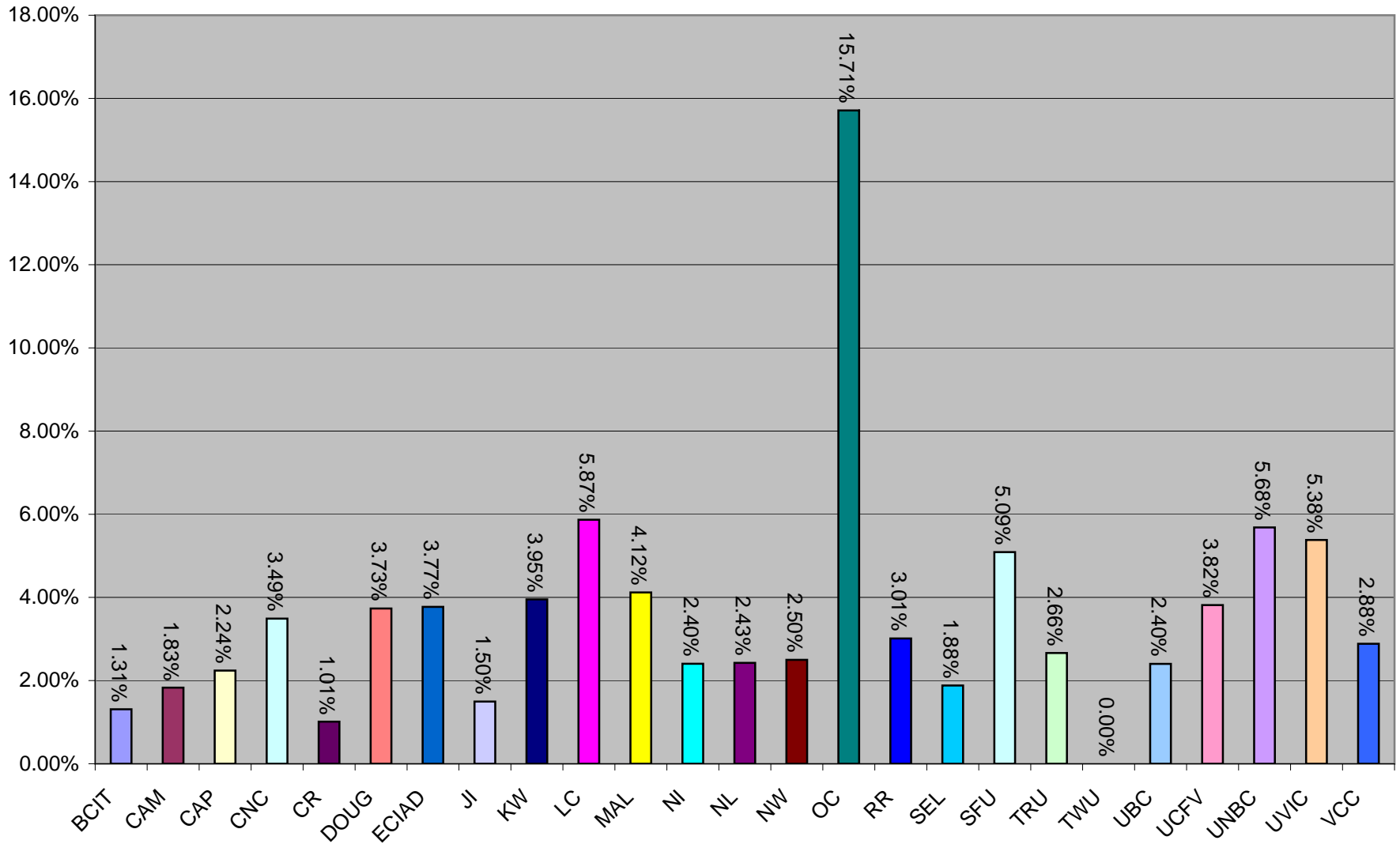
f) Periodicals as % of Library Budget: 7(d)/7(l)



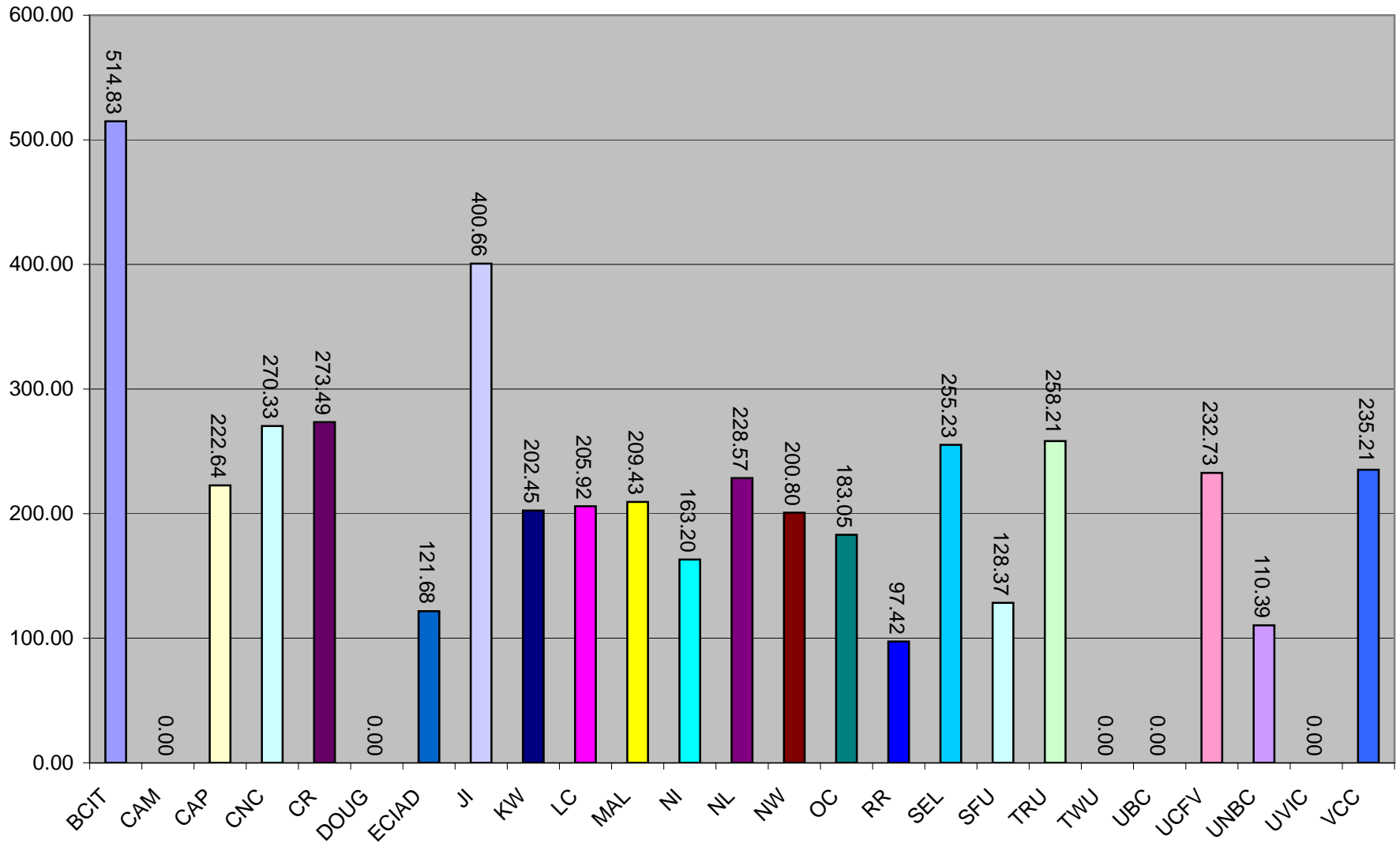
g) Electronic Services as % of Library Budget: 7(i)/7(l)



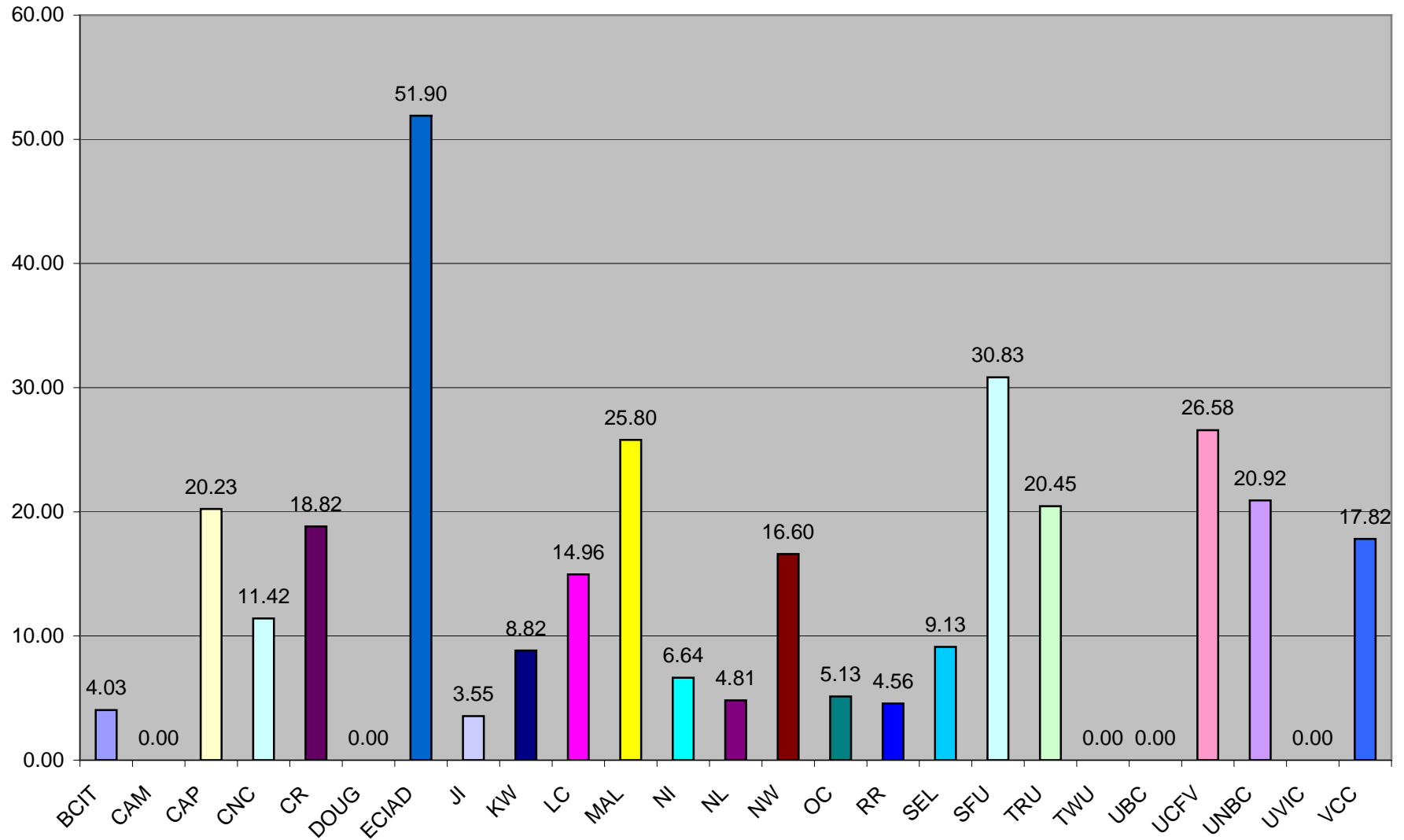
h) Library Budget as % of Institutional Budget 7(l)/8(c)



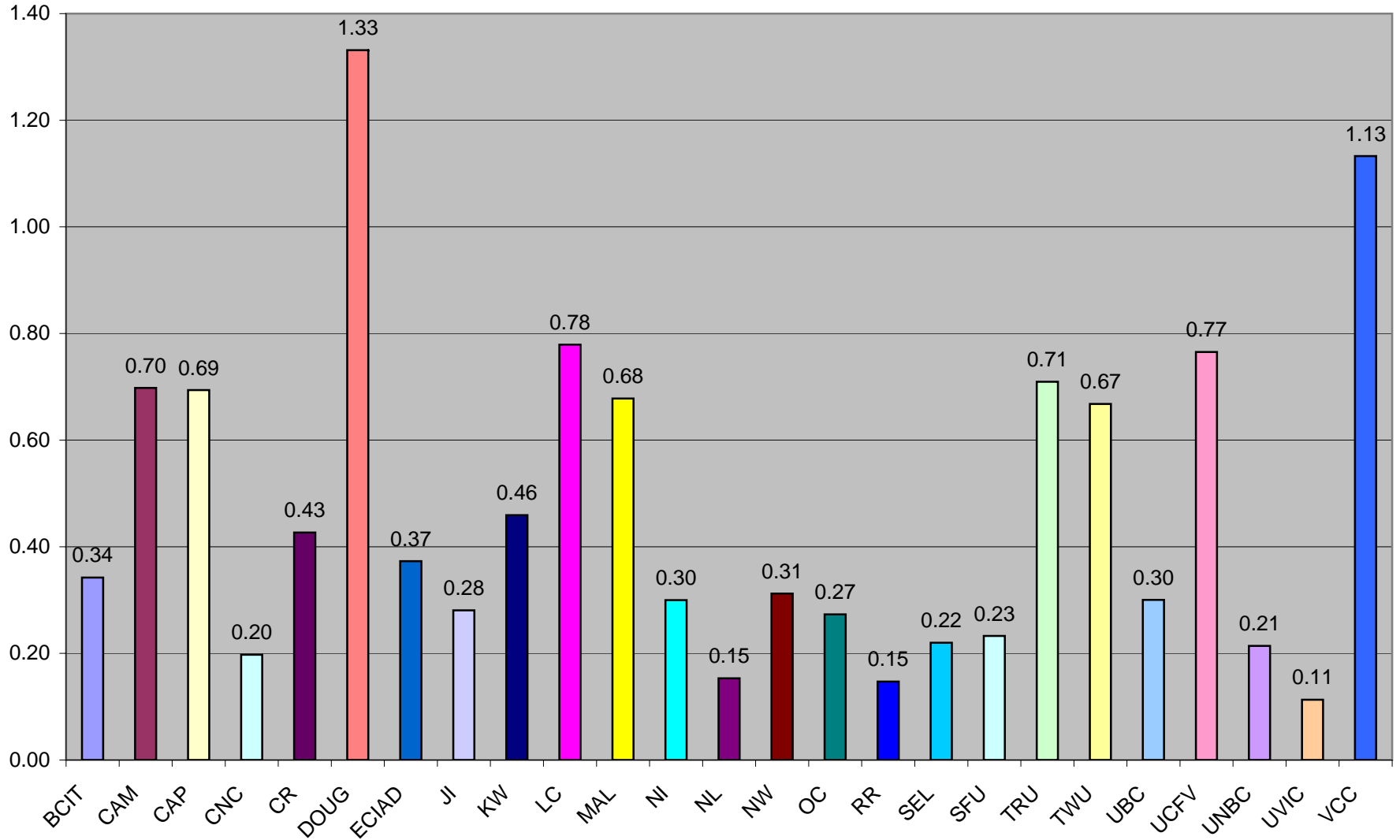
i) Students/FTE Library Personnel: 3(a)/4(e)



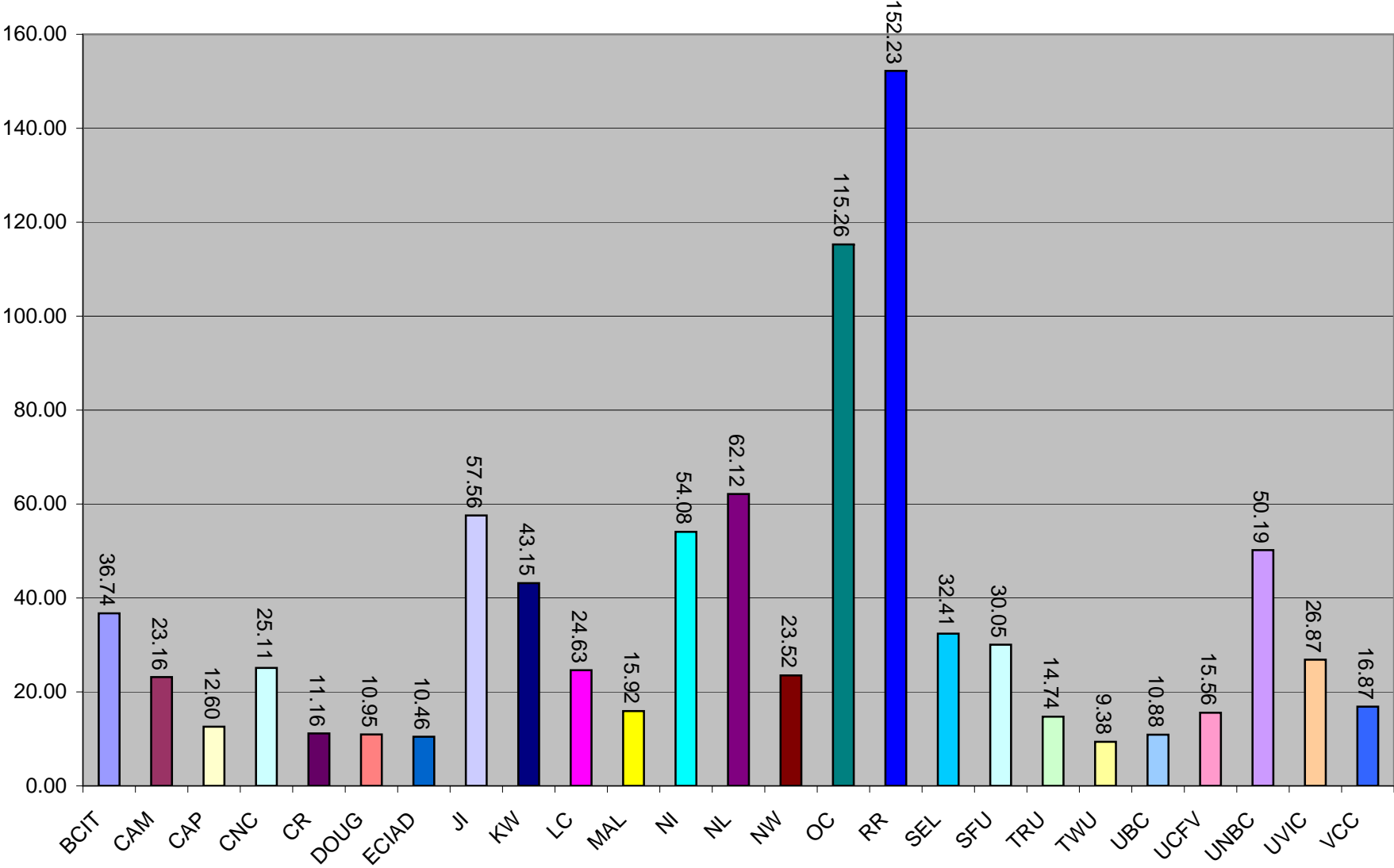
j) Direct Circulation/FTE Student: 6(d)/3(a)



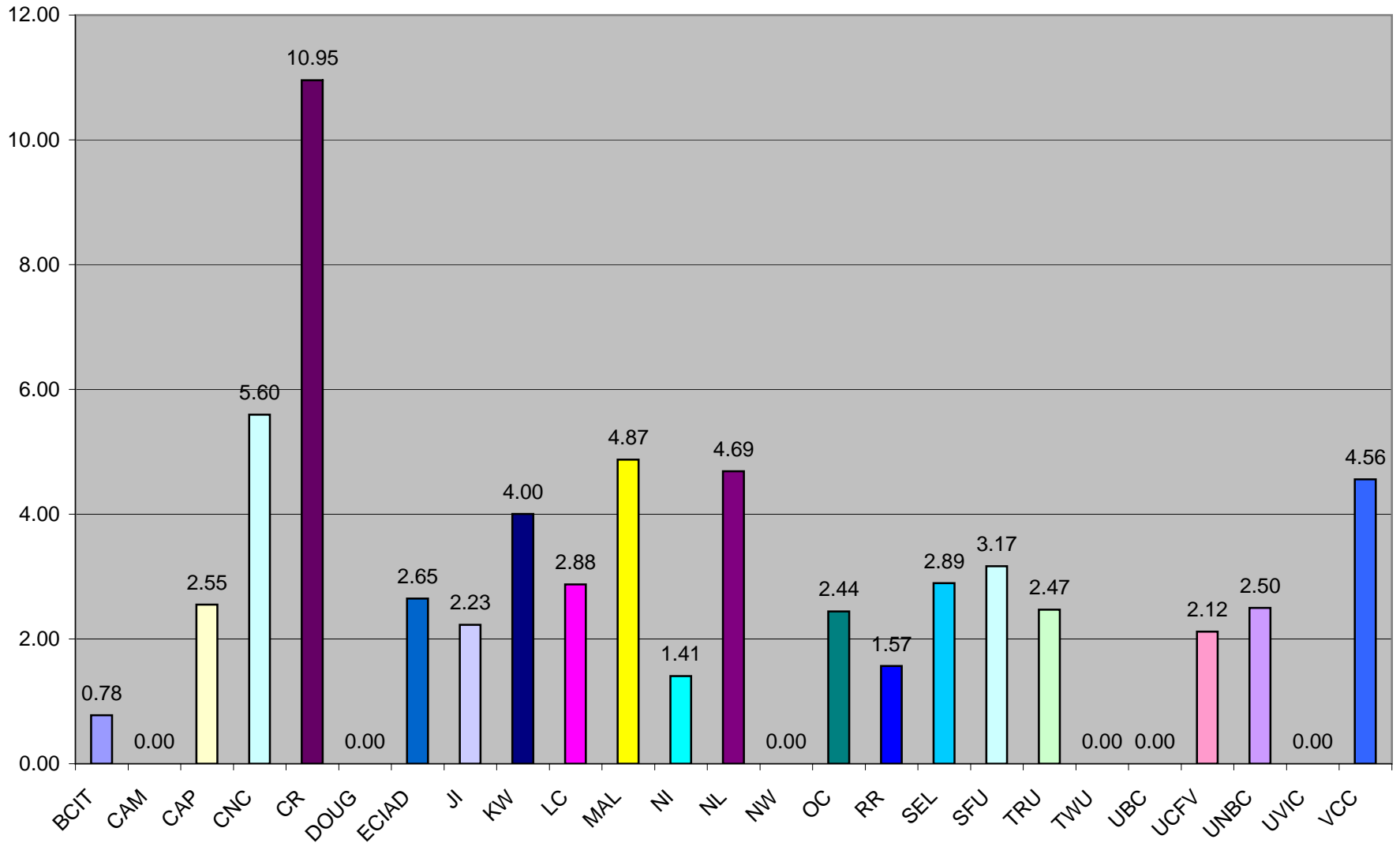
k) Direct Circulation/Total Volumes: 6(d)/5(f)



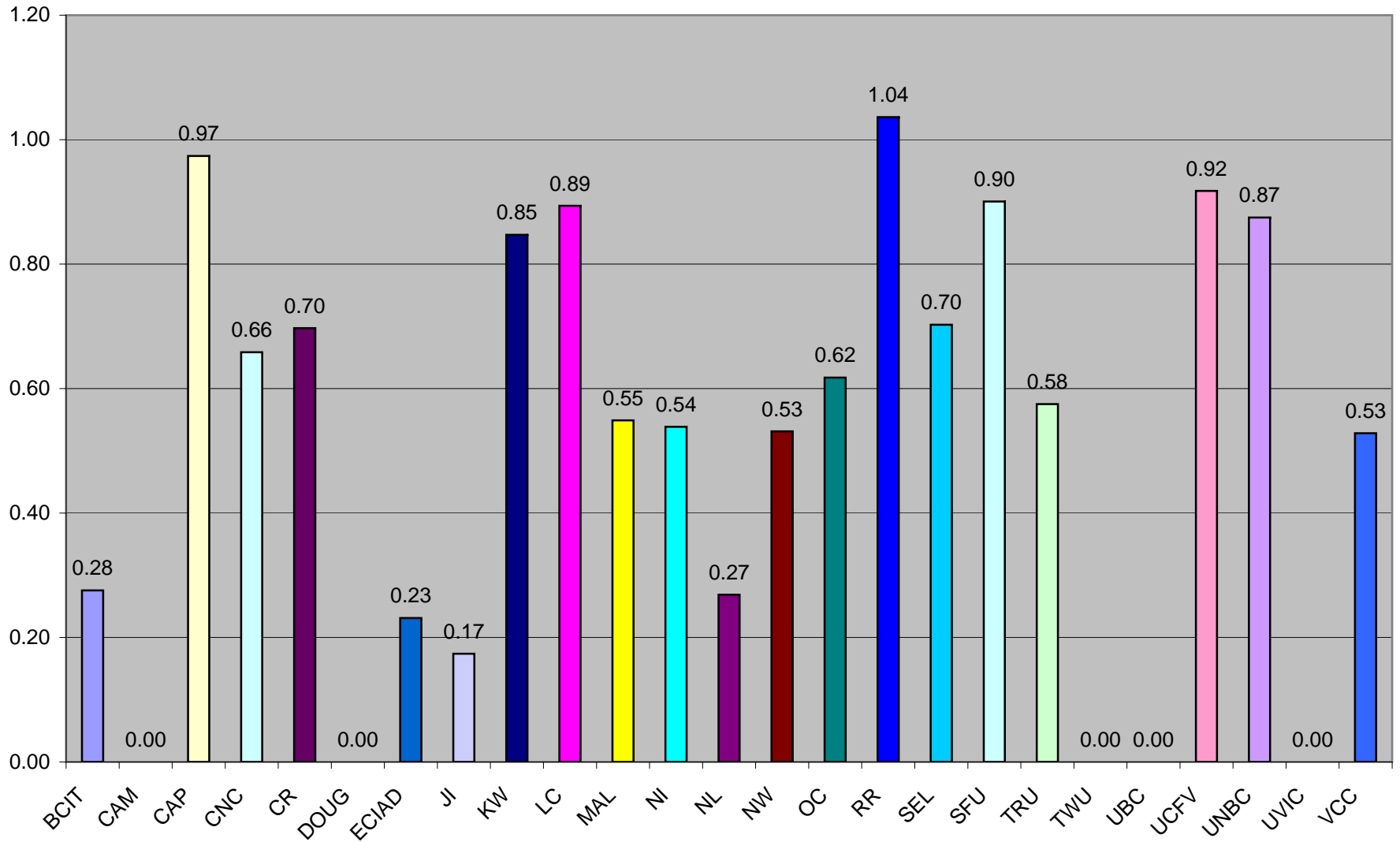
I) Total Library Budget/Circulation: 7(l)/6(d)



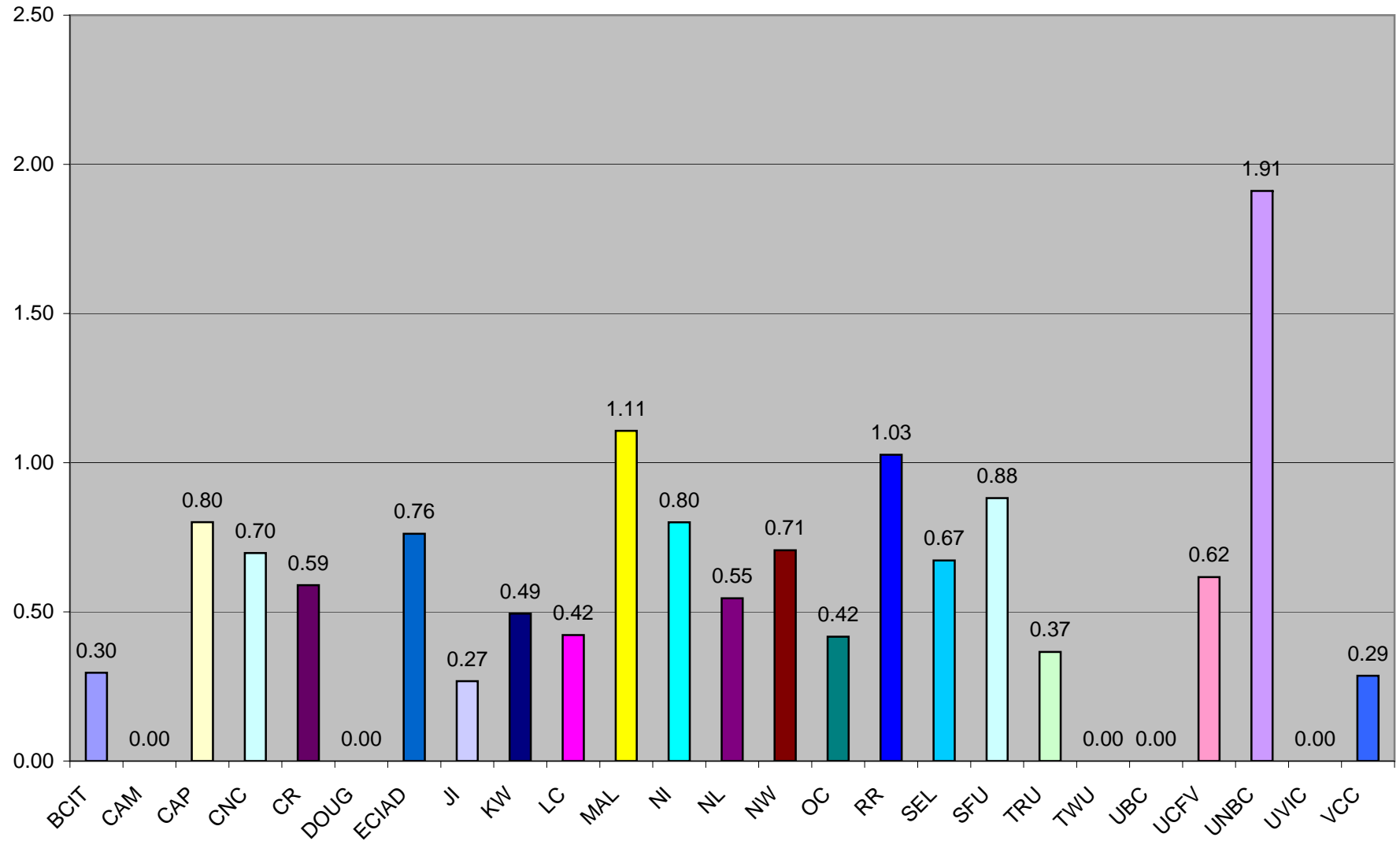
m) Reference Transactions/FTE Student: 6(a)/3(a)



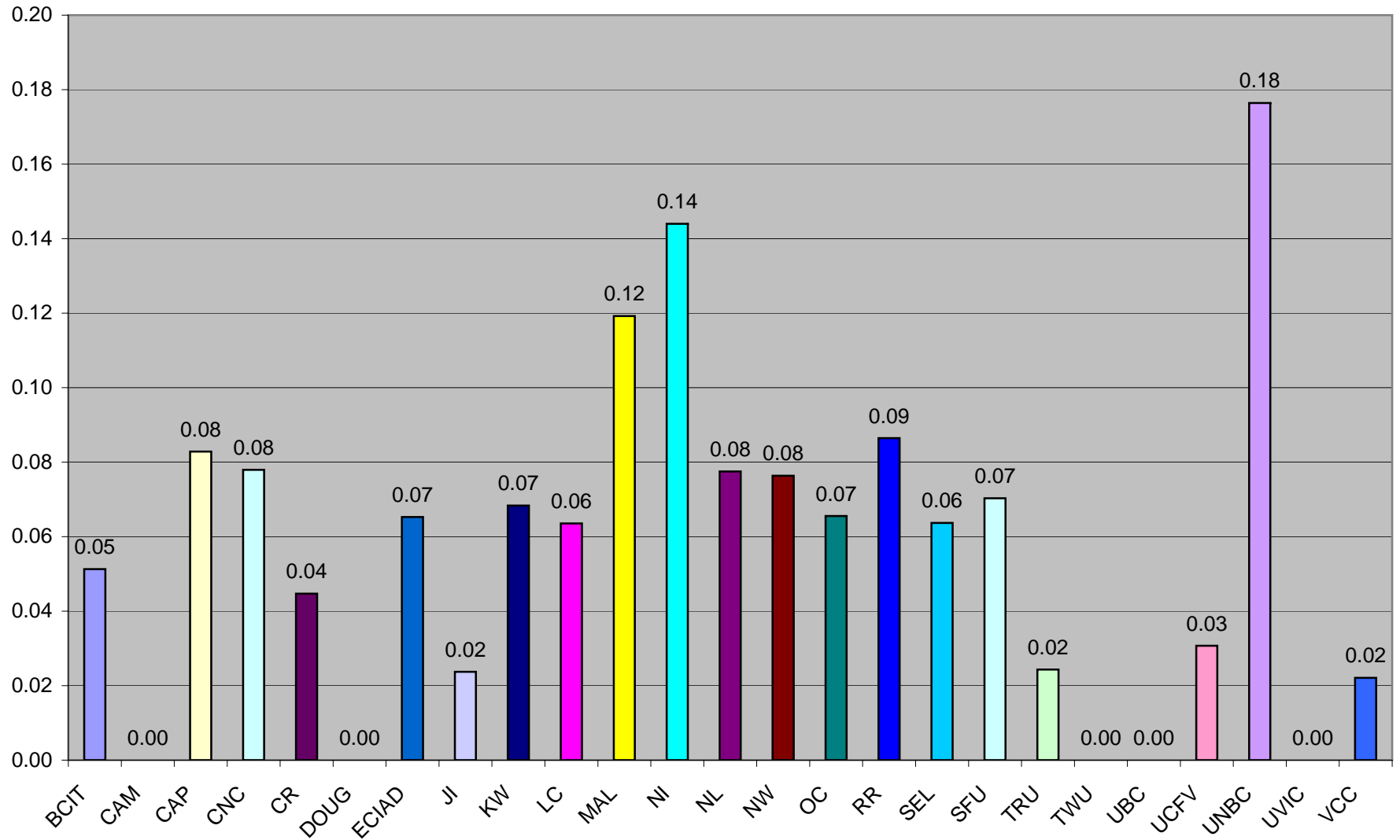
n) Number of Students Instructed/FTE Students: 6(b)/3(a)



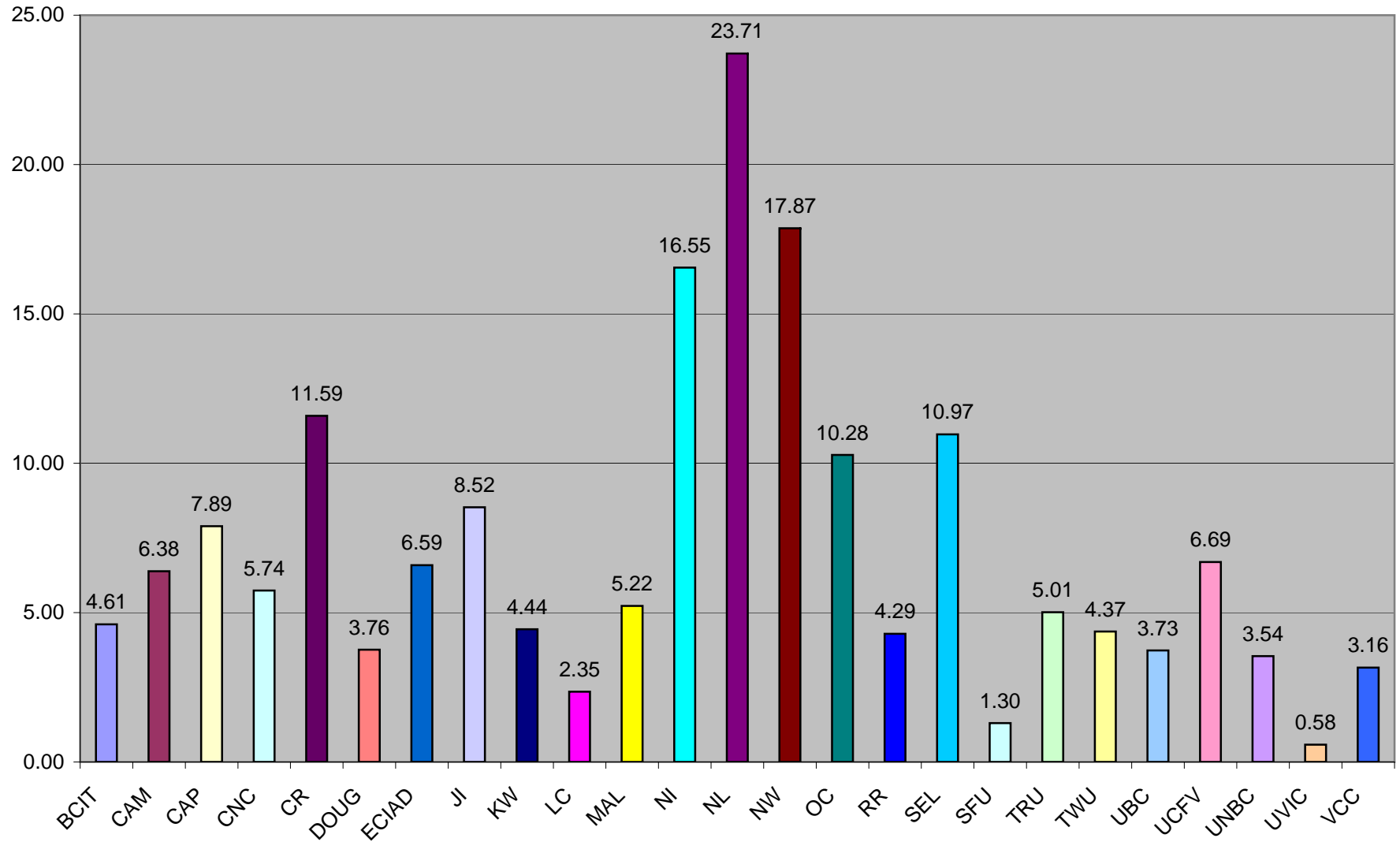
o) Total Library Area/FTE Students: 9(e) total/3(a)



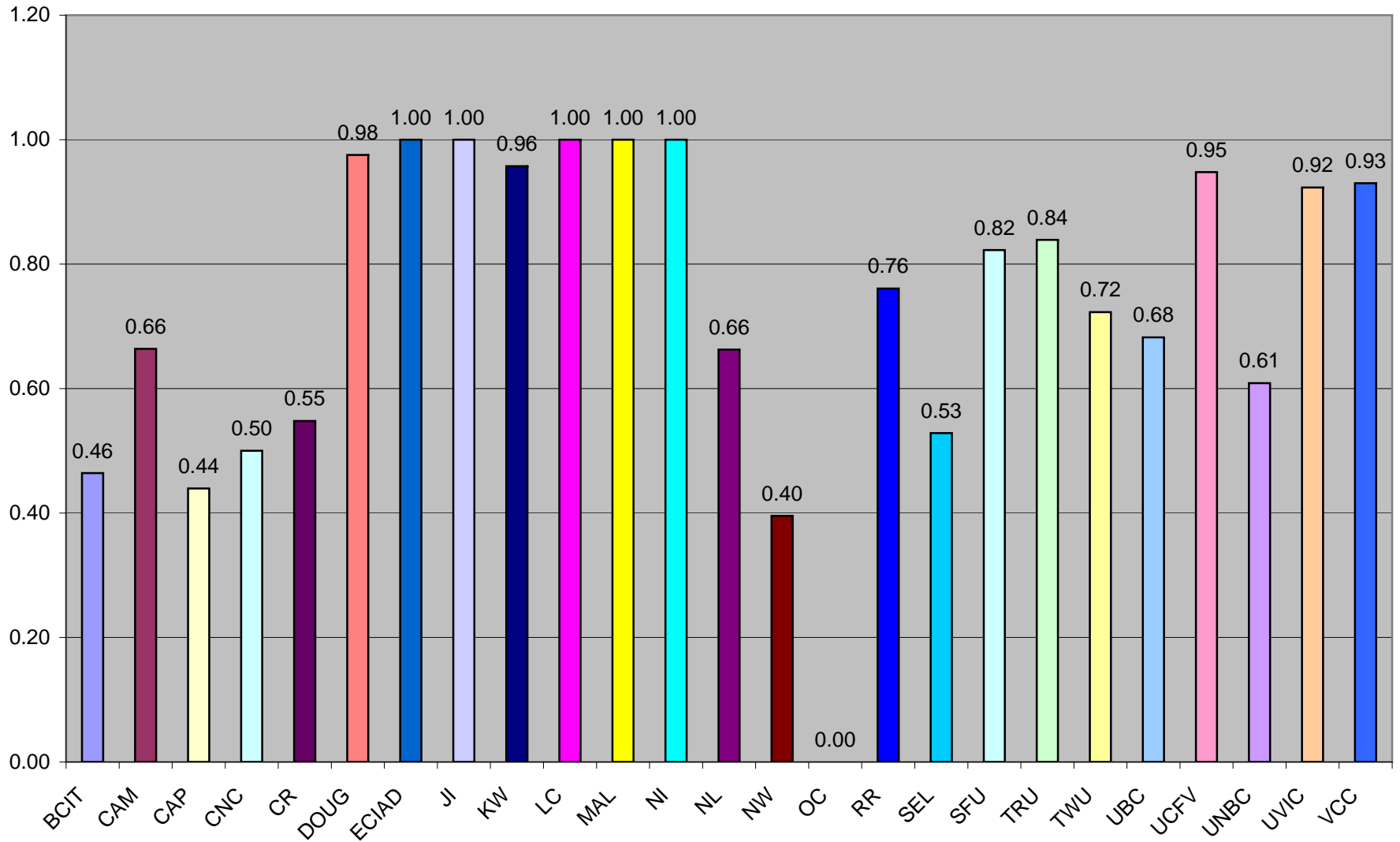
p) Number of Seats/FTE Student: 9(f) total/3(a)



q) Hours Open/FTE Personnel: 9(g) total/4(e)



r) Reference Hours/Total Open Hours: 9(h) total/9(g)



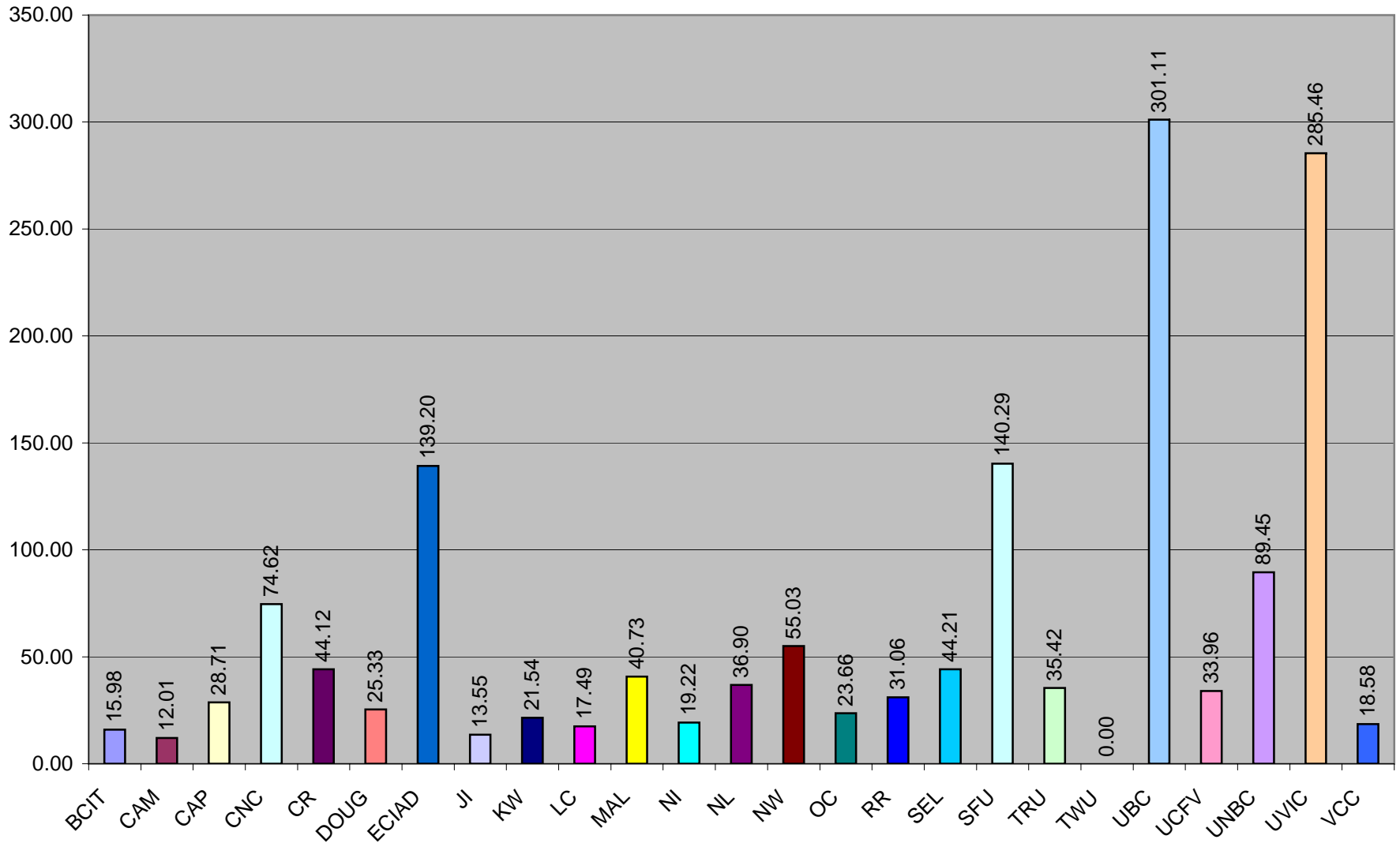
FTE DATA AS PER MINISTRY'S SPREADSHEET AND NOTES

| | 12. USERS | |
|--------------|--|--|
| | a | b |
| Library | Audited AVED Ministry Data - Service Plan Actual FTE | Audited AVED Ministry Data - Service Plan Funded FTE |
| BCIT | 13,840.40 | 11,750.00 |
| CAM | 6,708.50 | 7,018.00 |
| CAP | 4,854.40 | 5,491.00 |
| CNC | 2,554.20 | 3,350.00 |
| CR | 1,722.70 | 1,761.00 |
| DOUG | 6,989.00 | 7,381.00 |
| ECIAD | 1,302.00 | 1,311.00 |
| JI | 2,282.00 | 2,453.80 |
| KW | 8,326.00 | 9,217.00 |
| LC | 6,340.70 | 6,941.00 |
| MAL | 6,142.50 | 7,011.00 |
| NI | 1,880.90 | 2,394.00 |
| NL | 1,361.50 | 1,607.00 |
| NW | 1,455.90 | 1,915.00 |
| OC | 4,138.30 | 4,185.00 |
| RR | 1,850.40 | 1,890.00 |
| SEL | 2,107.20 | 2,445.00 |
| SFU | 18,926.90 | 17,906.00 |
| TRU | 7,292.50 | 8,704.00 |
| TWU | | |
| UBC | 36,891.00 | 37,642.10 |
| UCFV | 5,795.70 | 5,598.00 |
| UNBC | 3,134.00 | 2,902.00 |
| UVIC | 15,497.00 | 15,029.00 |
| VCC | 6,747.30 | 7,455.00 |

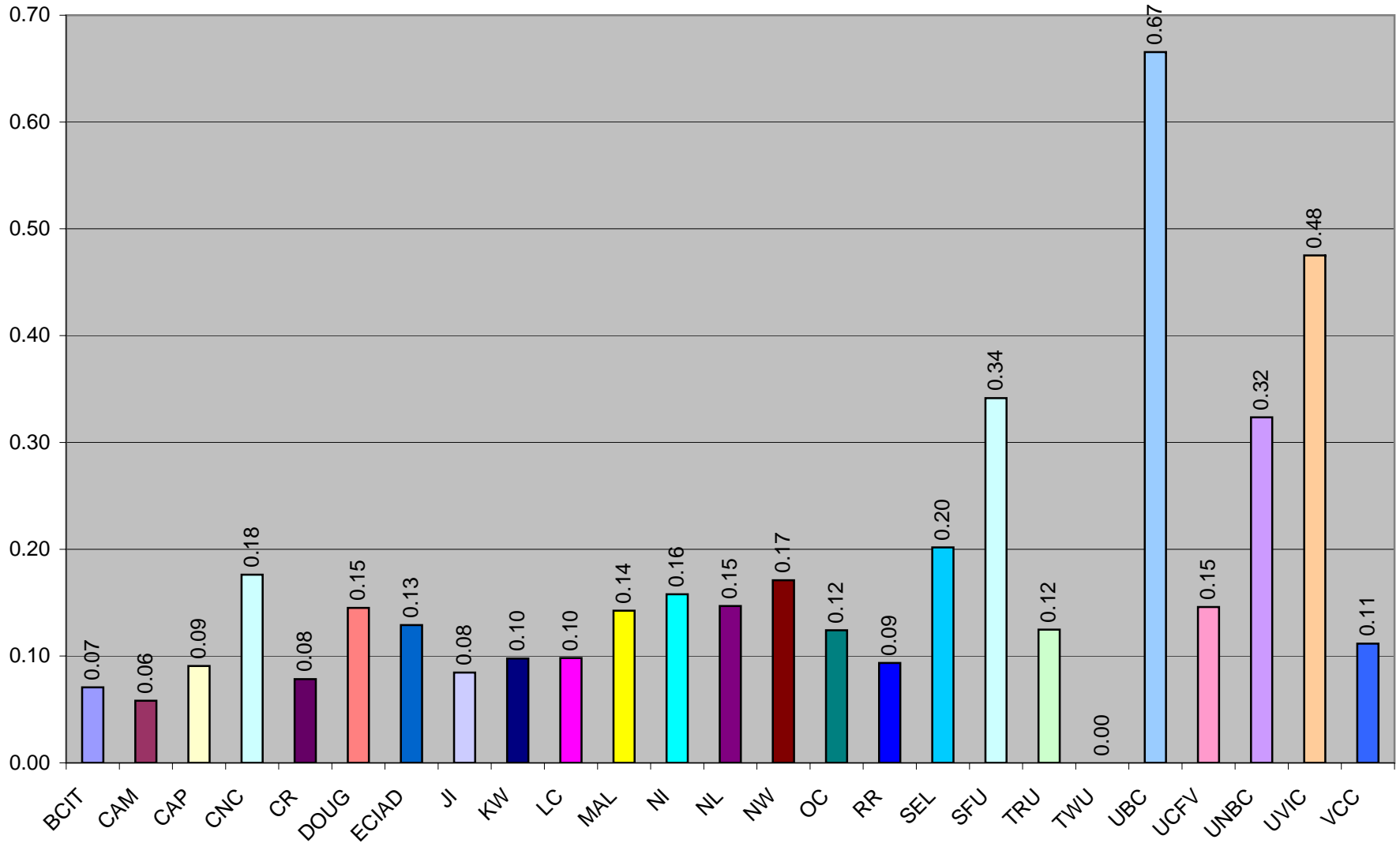
Spreadsheet prepared by Randy Brown, Post Secondary Finance Branch, updated June 6, 2006.
 "AUDITED FTE REPORTS - 2005/06 (New Method FTE's)"
 Does not include Apprenticeship Technical Training or Industry Training Authority FTE.

| | aa) Volumes/FTE Student: 5(f)/12(a) | bb) Subscriptions/FTE Student: 5(g)/12(a) | cc) Collection Budget/FTE Student: 7(j)/12(a) | dd) Library Budget/ Student: 7(l)/12(a) | ee) Collection Budget as % of Library Budget: 7(j)/7(l) | ff) Periodicals as % of Library Budget: 7(d)/7(l) | gg) Electronic Services as % of Library Budget: 7(i)/7(l) | hh) Library Budget as % of Institutional Budget 7(l)/8© | ii) Students/FTE Library Personnel: 12(a)/4(e) | ij) Direct Circulation/FTE Student: 6(d)/12(a) | kk) Direct Circulation/Total Volumes: 6(d)/5(f) | ll) Total Library Budget/Circulation: 7(l)/6(d) | mm) Reference Transactions/FTE Student: 6(a)/12(a) | nn) Number of Students Instructed/FTE Students: 6(b)/12(a) | oo) Total Library Area/FTE Students: 9(e) total /12(a) | pp) Number of Seats/FTE Student: 9(f) total /12(a) | qq) Hours Open/FTE Personnel: 9(g) total /4(e) | rr) Reference Hours/Total Open Hours: 9(h) total /9(g) |
|---------|-------------------------------------|---|---|---|---|---|---|---|--|--|---|---|--|--|--|--|--|--|
| Library | Ratios | | | | | | | | | | | | | | | | | |
| BCIT | 15.98 | 0.07 | 51.47 | 200.88 | 25.6% | 5.3% | 9.7% | 1.3% | 379.50 | 5.47 | 0.34 | 36.74 | 1.06 | 0.37 | 0.40 | 0.07 | 4.61 | 0.46 |
| CAM | 12.01 | 0.06 | 34.75 | 194.13 | 17.9% | 3.9% | 3.4% | 1.8% | 351.05 | 8.38 | 0.70 | 23.16 | 1.70 | 0.60 | 0.67 | 0.07 | 6.38 | 0.66 |
| CAP | 28.71 | 0.09 | 54.97 | 251.03 | 21.9% | 6.0% | 1.9% | 2.2% | 226.10 | 19.92 | 0.69 | 12.60 | 2.51 | 0.96 | 0.79 | 0.08 | 7.89 | 0.44 |
| CNC | 74.62 | 0.18 | 65.50 | 370.10 | 17.7% | 5.7% | 3.8% | 3.5% | 209.36 | 14.74 | 0.20 | 25.11 | 7.22 | 0.85 | 0.90 | 0.10 | 5.74 | 0.50 |
| CR | 44.12 | 0.08 | 27.14 | 210.04 | 12.9% | 3.8% | 4.6% | 1.0% | 273.44 | 18.82 | 0.43 | 11.16 | 10.96 | 0.70 | 0.59 | 0.04 | 11.59 | 0.55 |
| DOUG | 25.33 | 0.15 | 67.06 | 369.38 | 18.2% | 3.9% | 4.8% | 3.7% | 185.04 | 33.73 | 1.33 | 10.95 | 3.05 | 1.20 | 0.74 | 0.10 | 3.76 | 0.98 |
| ECIAD | 139.20 | 0.13 | 96.52 | 543.05 | 17.8% | 2.4% | 4.2% | 3.8% | 121.68 | 51.90 | 0.37 | 10.46 | 2.65 | 0.23 | 0.76 | 0.07 | 6.59 | 1.00 |
| Jl | 13.55 | 0.08 | 47.30 | 218.92 | 21.6% | 4.4% | 6.1% | 1.5% | 374.10 | 3.80 | 0.28 | 57.56 | 2.38 | 0.19 | 0.29 | 0.03 | 8.52 | 1.00 |
| KW | 21.54 | 0.10 | 94.31 | 426.84 | 22.1% | 3.7% | 4.6% | 4.0% | 180.61 | 9.89 | 0.46 | 43.15 | 4.49 | 0.95 | 0.55 | 0.08 | 4.44 | 0.96 |
| LC | 17.49 | 0.10 | 36.59 | 335.53 | 10.9% | 3.1% | 3.1% | 5.9% | 226.05 | 13.62 | 0.78 | 24.63 | 2.62 | 0.81 | 0.38 | 0.06 | 2.35 | 1.00 |
| MAL | 40.73 | 0.14 | 151.14 | 439.59 | 34.4% | 4.5% | 15.4% | 4.1% | 195.62 | 27.62 | 0.68 | 15.92 | 5.22 | 0.59 | 1.18 | 0.13 | 5.22 | 1.00 |
| NI | 19.22 | 0.16 | 49.19 | 311.66 | 15.8% | 3.4% | 3.7% | 2.4% | 188.09 | 5.76 | 0.30 | 54.08 | 1.22 | 0.47 | 0.69 | 0.12 | 16.55 | 1.00 |
| NL | 36.90 | 0.15 | 84.78 | 351.38 | 24.1% | 4.9% | 10.3% | 2.4% | 194.50 | 5.66 | 0.15 | 62.12 | 5.51 | 0.32 | 0.64 | 0.09 | 23.71 | 0.66 |
| NW | 55.03 | 0.17 | 51.86 | 403.81 | 12.8% | 2.9% | 2.6% | 2.5% | 194.12 | 17.17 | 0.31 | 23.52 | 0.00 | 0.55 | 0.73 | 0.08 | 17.87 | 0.40 |
| OC | 23.66 | 0.12 | 364.51 | 745.01 | 48.9% | 4.7% | 5.1% | 15.7% | 145.20 | 6.46 | 0.27 | 115.26 | 3.08 | 0.78 | 0.53 | 0.08 | 10.28 | 0.00 |
| RR | 31.06 | 0.09 | 183.83 | 695.07 | 26.4% | 3.2% | 18.0% | 3.0% | 97.39 | 4.57 | 0.15 | 152.23 | 1.57 | 1.04 | 1.03 | 0.09 | 4.29 | 0.76 |
| SEL | 44.21 | 0.20 | 46.28 | 315.27 | 14.7% | 5.9% | 3.9% | 1.9% | 239.45 | 9.73 | 0.22 | 32.41 | 3.08 | 0.75 | 0.72 | 0.07 | 10.97 | 0.53 |
| SFU | 140.29 | 0.34 | 461.26 | 981.35 | 47.0% | 12.5% | 16.3% | 5.1% | 121.17 | 32.66 | 0.23 | 30.05 | 3.36 | 0.95 | 0.93 | 0.07 | 1.30 | 0.82 |
| TRU | 35.42 | 0.12 | 145.01 | 370.33 | 39.2% | 8.9% | 12.3% | 2.7% | 210.16 | 25.13 | 0.71 | 14.74 | 3.03 | 0.71 | 0.45 | 0.03 | 5.01 | 0.84 |
| TWU | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 41.8% | 4.8% | 6.9% | #DIV/0! | 0.00 | #DIV/0! | 0.67 | 9.38 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 4.37 | 0.72 |
| UBC | 301.11 | 0.67 | 414.27 | 984.12 | 42.1% | 11.9% | 23.6% | 2.4% | 116.52 | 90.45 | 0.30 | 10.88 | 6.12 | 0.71 | 1.37 | 0.12 | 3.73 | 0.68 |
| UCFV | 33.96 | 0.15 | 156.12 | 404.42 | 38.6% | 9.1% | 12.6% | 3.8% | 238.02 | 25.99 | 0.77 | 15.56 | 2.07 | 0.90 | 0.60 | 0.03 | 6.69 | 0.95 |
| UNBC | 89.45 | 0.32 | 513.05 | 961.05 | 53.4% | 18.3% | 21.0% | 5.7% | 120.63 | 19.15 | 0.21 | 50.19 | 2.29 | 0.80 | 1.75 | 0.16 | 3.54 | 0.61 |
| UVIC | 285.46 | 0.48 | 406.90 | 867.13 | 46.9% | 33.5% | 0.0% | 5.4% | 98.46 | 32.28 | 0.11 | 26.87 | 2.39 | 0.44 | 1.37 | 0.11 | 0.58 | 0.92 |
| VCC | 18.58 | 0.11 | 40.22 | 355.03 | 11.3% | 2.3% | 2.5% | 2.9% | 199.15 | 21.04 | 1.13 | 16.87 | 5.39 | 0.62 | 0.34 | 0.03 | 3.16 | 0.93 |

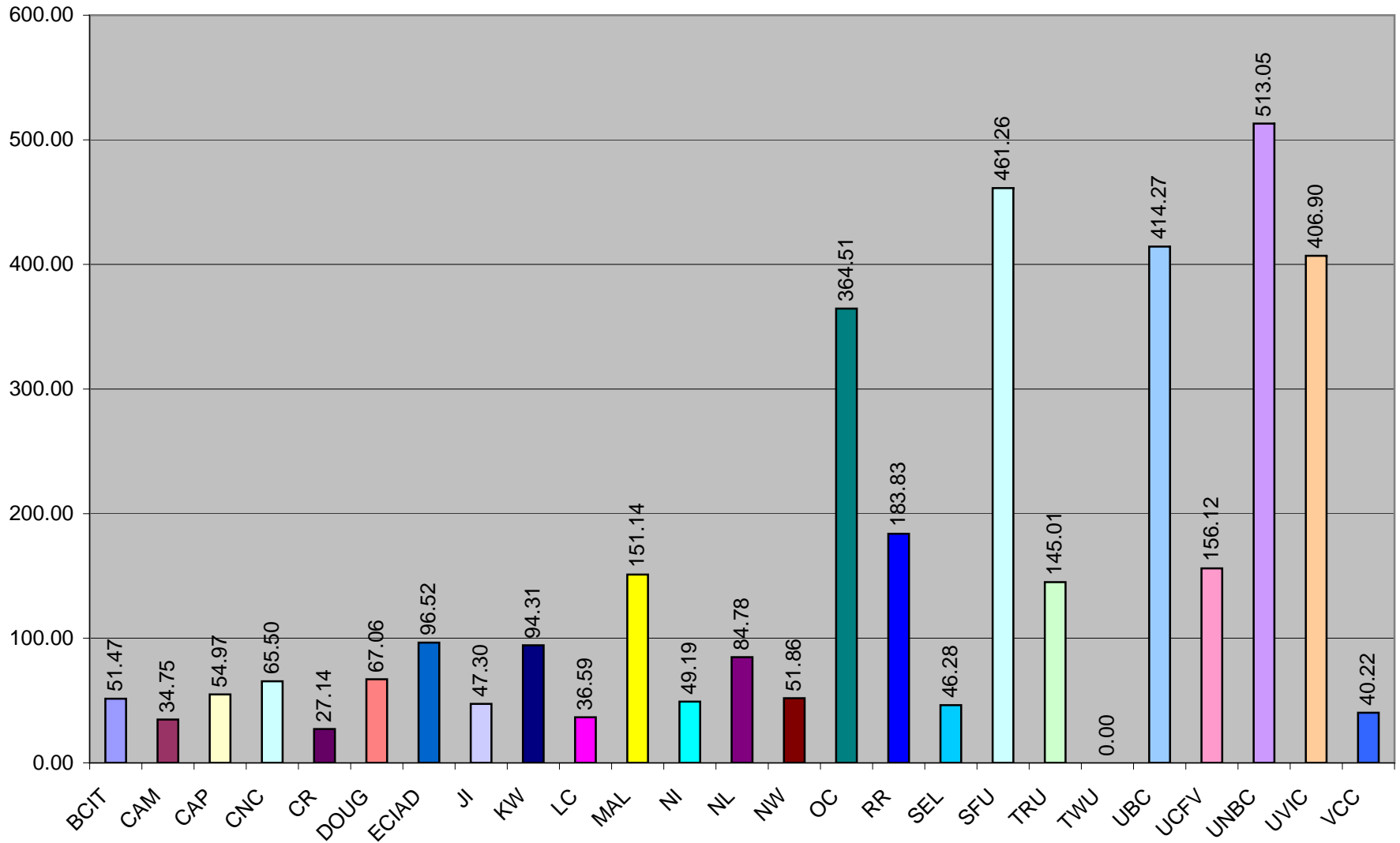
aa) Volumes/FTE Student: 5(f)/12(a)



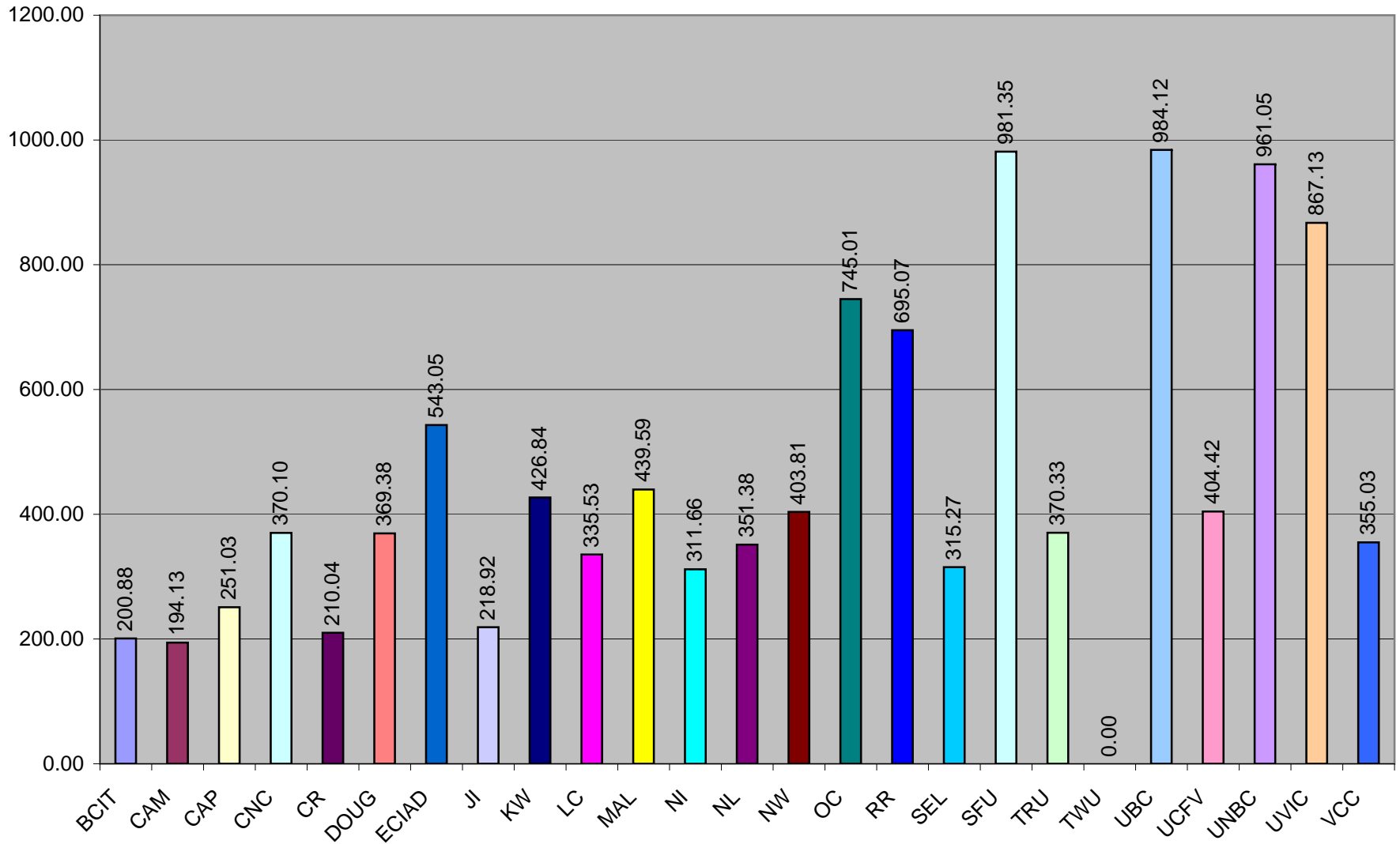
bb) Subscriptions/FTE Student: 5(g)/12(a)



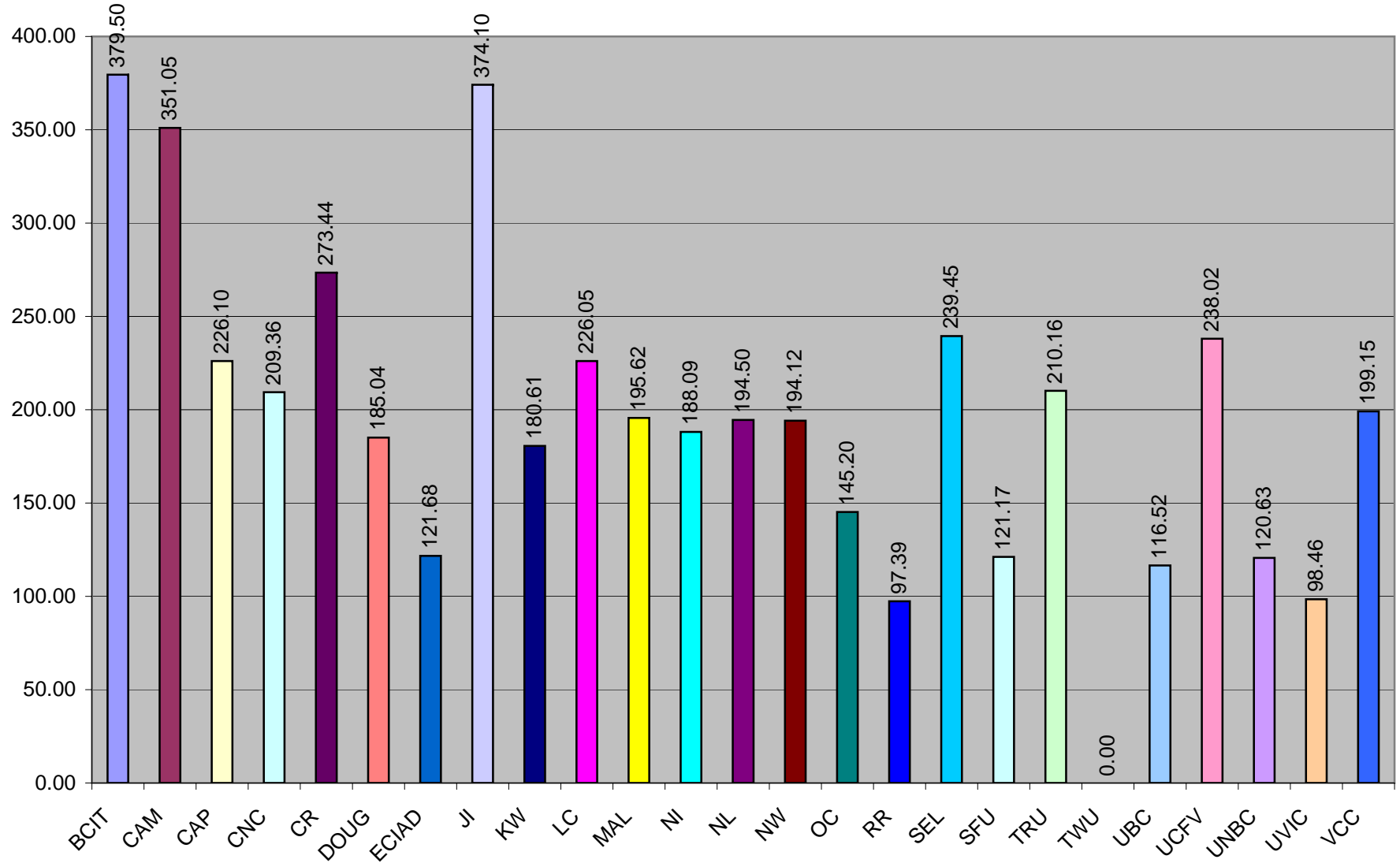
cc) Collection Budget/FTE Student: 7(j)/12(a)



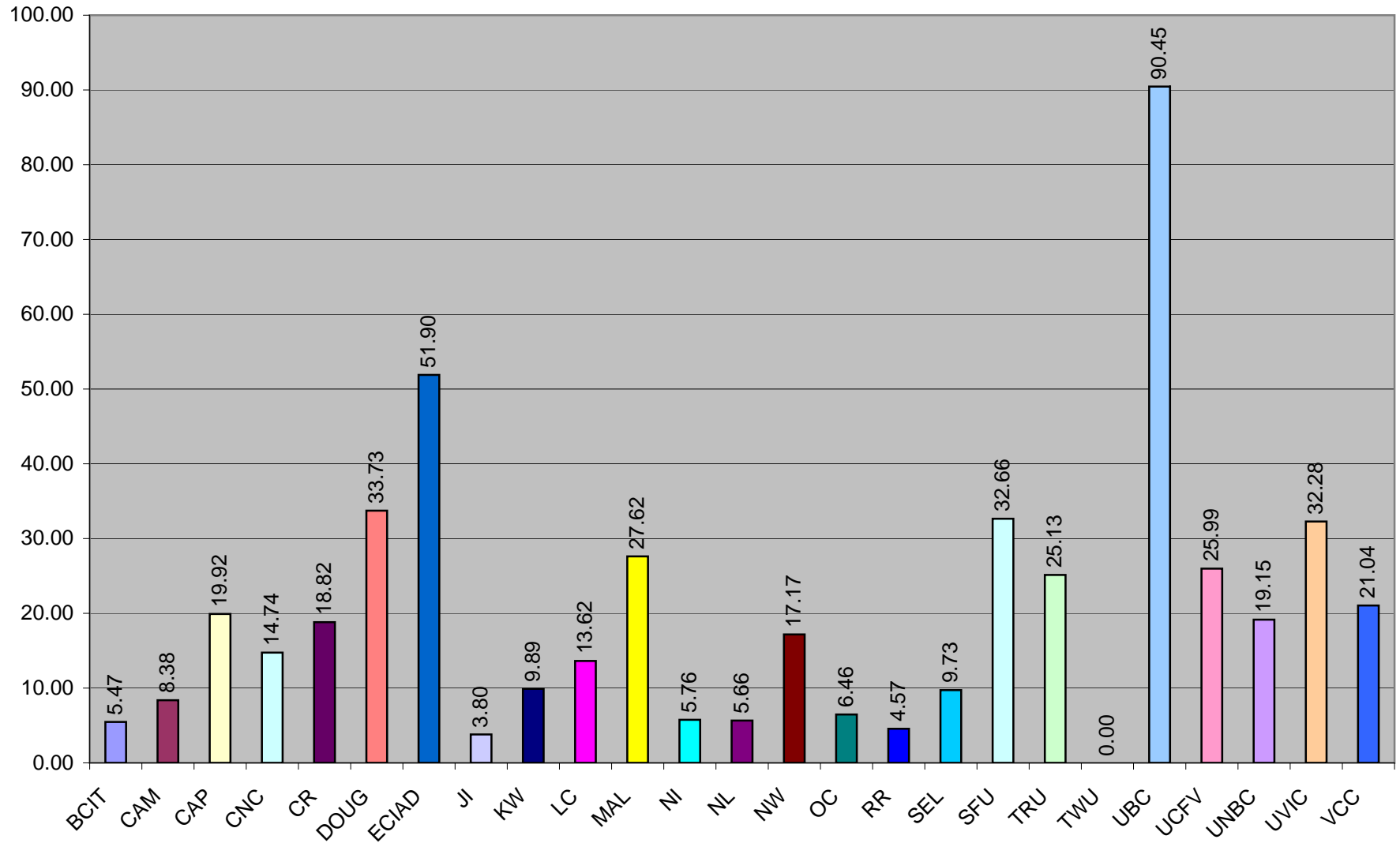
dd) Library Budget/Student: 7(l)/12(a)



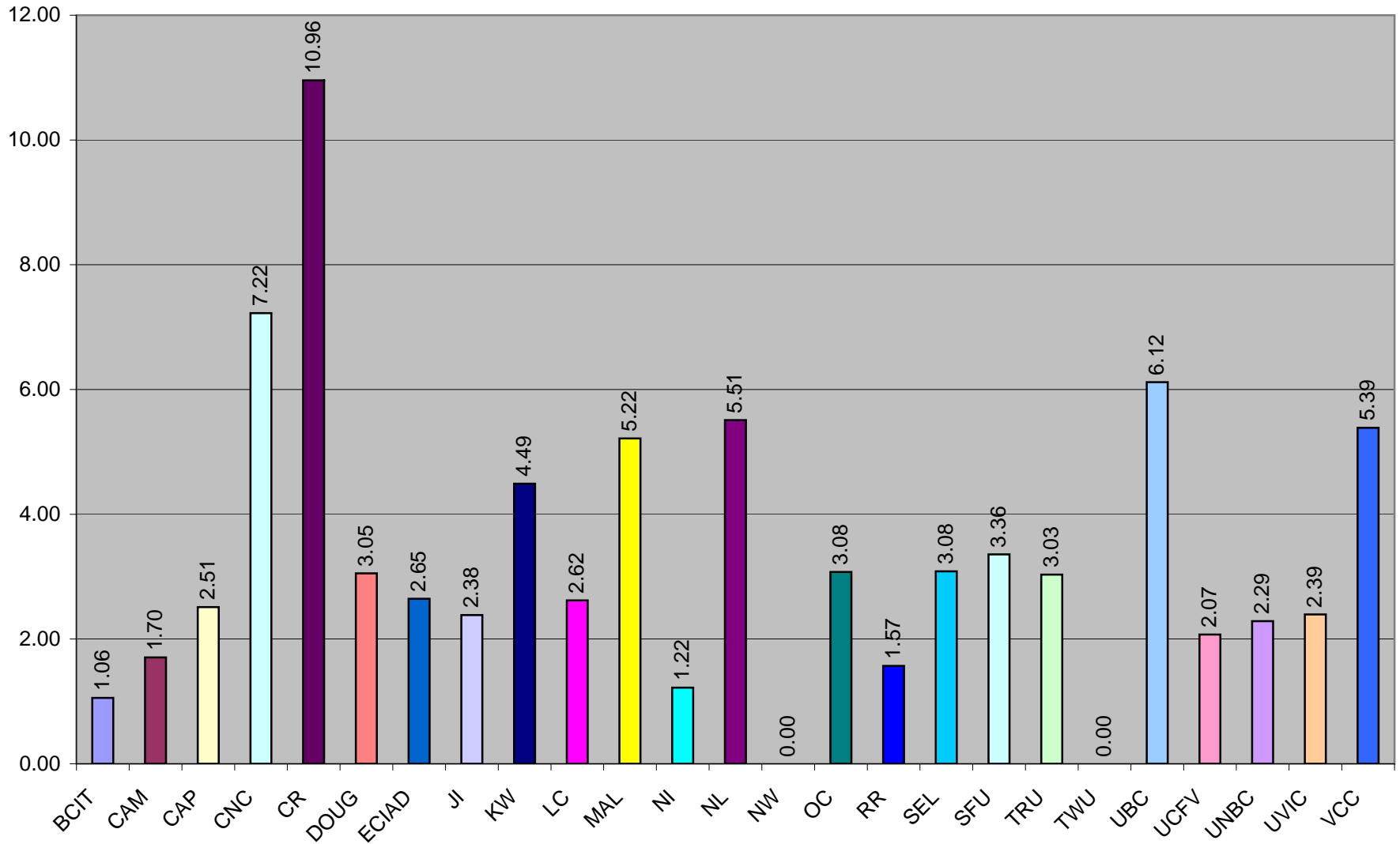
ii) Students/FTE Library Personnel: 12(a)/4(e)



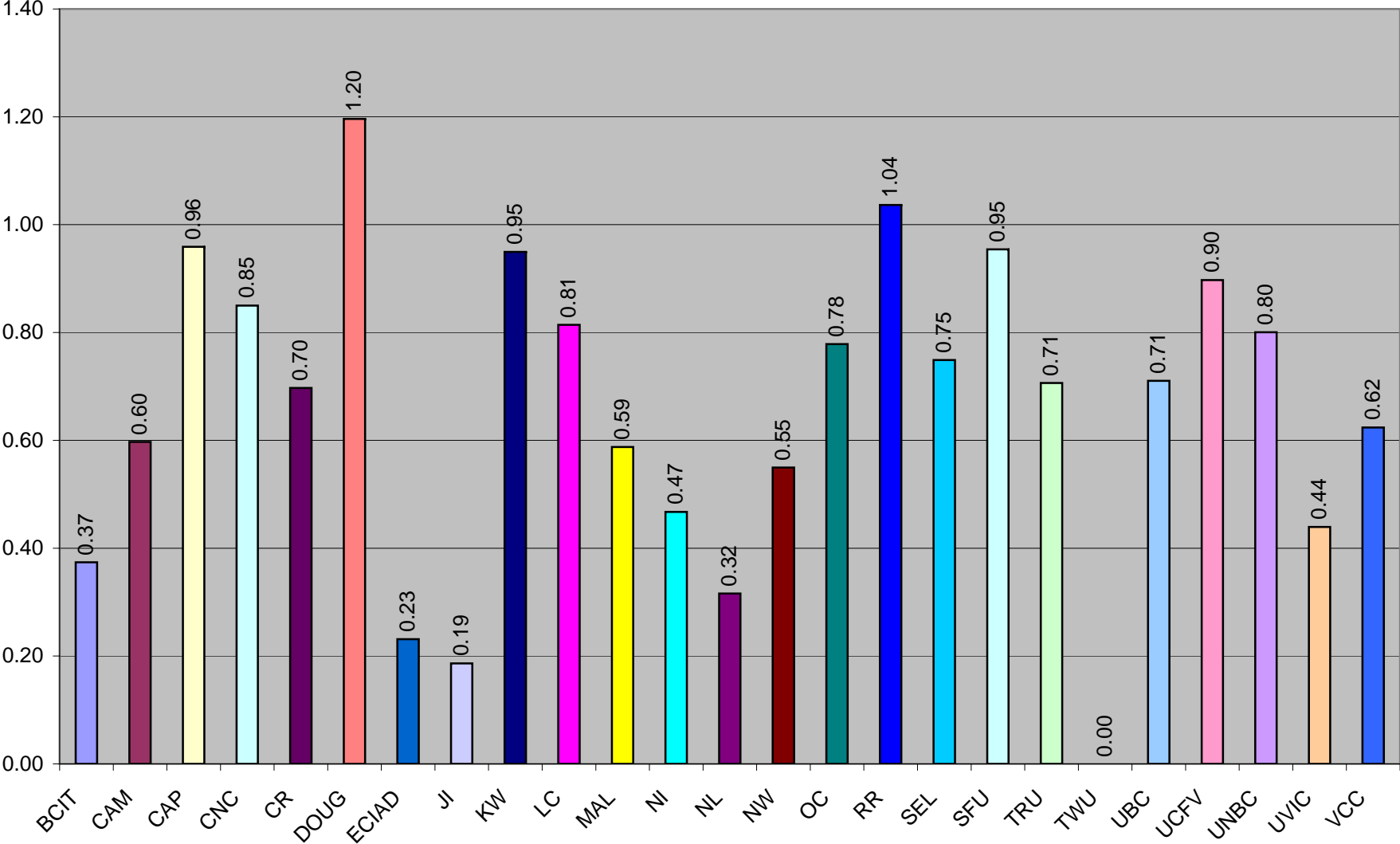
jj) Direct Circulation/FTE Student: 6(d)/12(a)



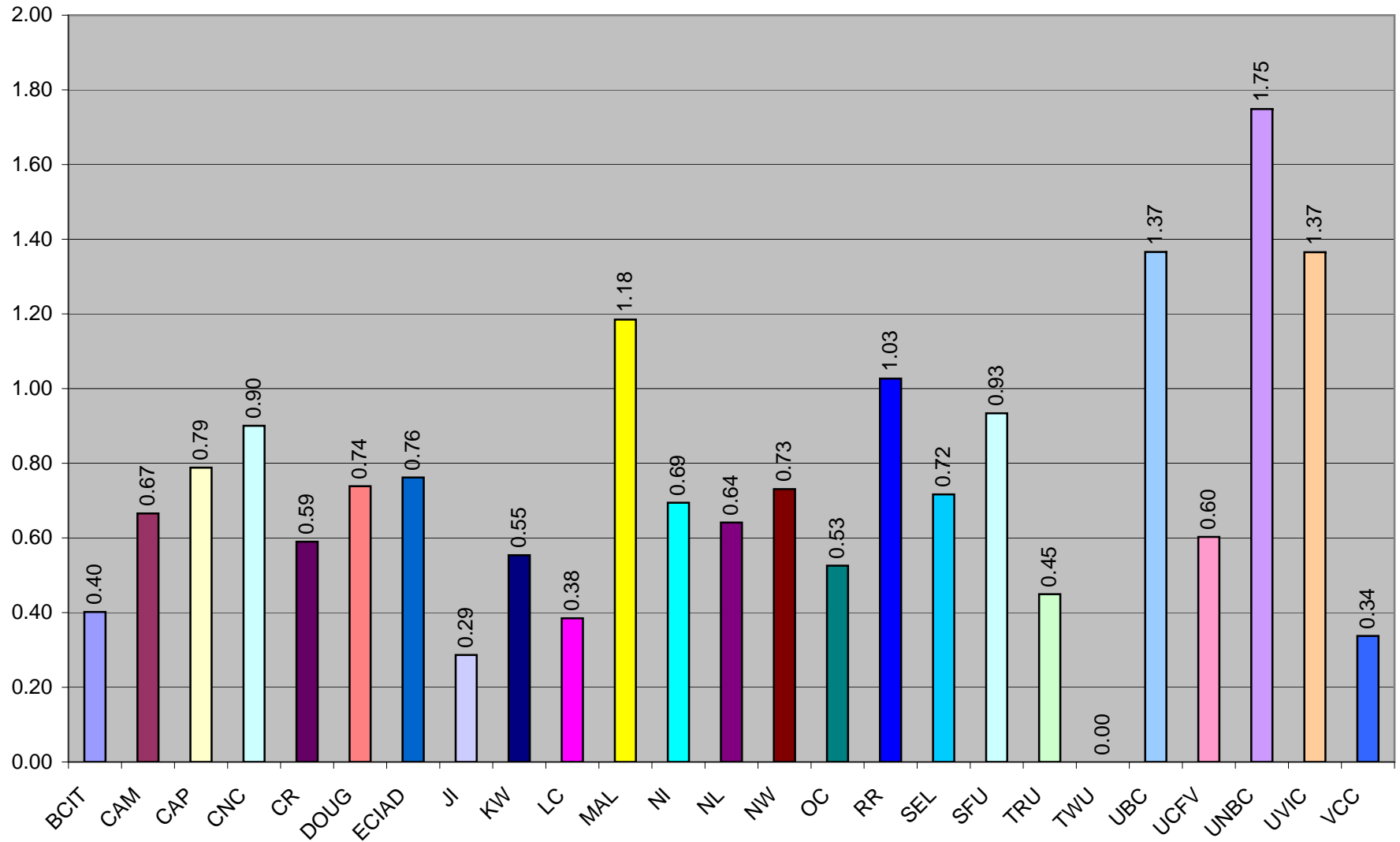
mm) Reference Transactions/FTE Student: 6(a)/12(a)



nn) Number of Students Instructed/FTE Students: 6(b)/12(a)



oo) Total Library Area/FTE Students: 9(e) total/12(a)



pp) Number of Seats/FTE Student: 9(f) total/12(a)

