

CPSLD STATISTICS: 2005-2014

Report data compiled by:
B. C. Institute of Technology
Library
March 2015

ACKNOWLEDGEMENTS

I would like to thank Melanie Wilke, Coordinator, Library Services, at Northwest Community College for providing the 2013-2014 CPSLD Annual Statistics Report electronic file and to Corrina Luk of Vancouver Community College Library for providing the CPSLD Annual Statistics Report electronic files, 2005/06 through to the 2011/12 years.

I would especially like to thank my Director, David Pepper for his direction and assistance.

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BC ELN Partner Library Tier Model for Database Licensing

The effective date of the tiers below is September 1st, 2010 - August 31st, 2011.

Tier 1 (Colleges with predominantly 2-year programs)
Tier 1 A (Colleges with predominantly 2-year programs up to 2,000 FTE)
Alexander College College of the Rockies Columbia Bible College Columbia College Nicola Valley Institute of Technology Northern Lights College Northwest Community College Yukon College
Tier 1 B (Colleges with predominantly 2-year programs 2,001 - 4,000 FTE)
College of New Caledonia Justice Institute of BC North Island College Selkirk College
Tier 1 C (Colleges with predominantly 2-year programs 4,001 + FTE)
Camosun College Douglas College Langara College Okanagan College Vancouver Community College
Tier 2 (Regional Universities and Institutes with 4-year programs)
British Columbia Institute of Technology Capilano University Kwantlen Polytechnic University University of the Fraser Valley Vancouver Island University
Tier 3 (Small Universities)
Emily Carr University of Art + Design Quest University Canada Royal Roads University Thompson Rivers University Trinity Western University University Canada West University of Northern British Columbia
Tier 4 (Medium Universities)
Simon Fraser University University of Victoria
Tier 5 (Large Universities)
University of British Columbia

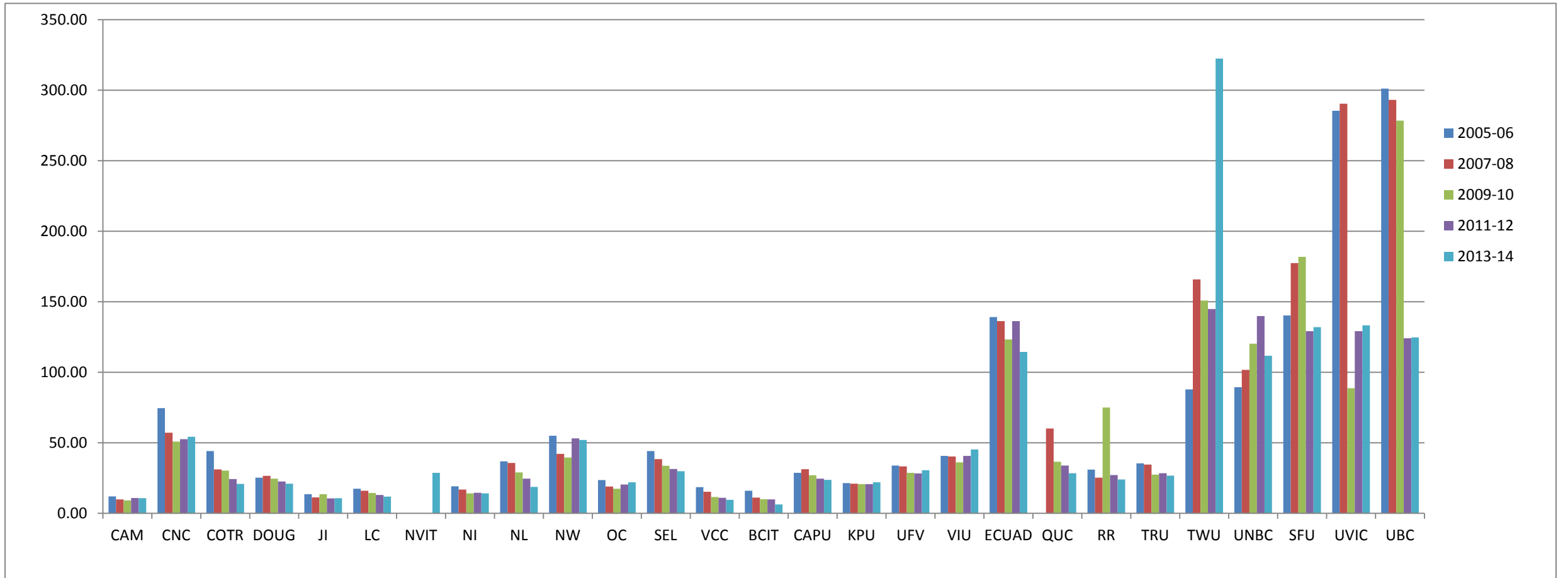
NOTES

- The five Library Tiers information was taken from the BC ELN webpage 'BC ELN Partner Library Tier Model for Database Licensing'.
- Not all the libraries listed above provide statistics to the CPSLD.
- Rather than using all ten years of data, we used every second year so that the data could be contained in one chart. The 2006-07, 2008-09, 2010-11 and 2012-13 academic years were not used.

LEGEND

BCIT	British Columbia Institute of Technology
CAM	Camosun College
CAPU	Capilano University
CNC	College of New Caledonia
COTR	College of the Rockies
DOUG	Douglas College
ECUAD	Emily Carr University of Art and Design – formerly ECIAD
JI	Justice Institute of B.C.
KPU	Kwantlen Polytechnic University – formerly KW
LC	Langara College
NVIT	Nicola Valley Institute of Technology
NI	North Island College
NL	Northern Lights College
NW	Northwest Community College
OC	Okanagan College
QUC	Quest University Canada
RR	Royal Roads University
SEL	Selkirk College
SFU	Simon Fraser University
TRU	Thompson Rivers University – formerly UCC
TWU	Trinity Western University
UBC	University of British Columbia
UFV	University of the Fraser Valley – formerly UCFV
UNBC	University of Northern British Columbia
UVIC	University of Victoria
VCC	Vancouver Community College
VIU	Vancouver Island University – formerly MAL

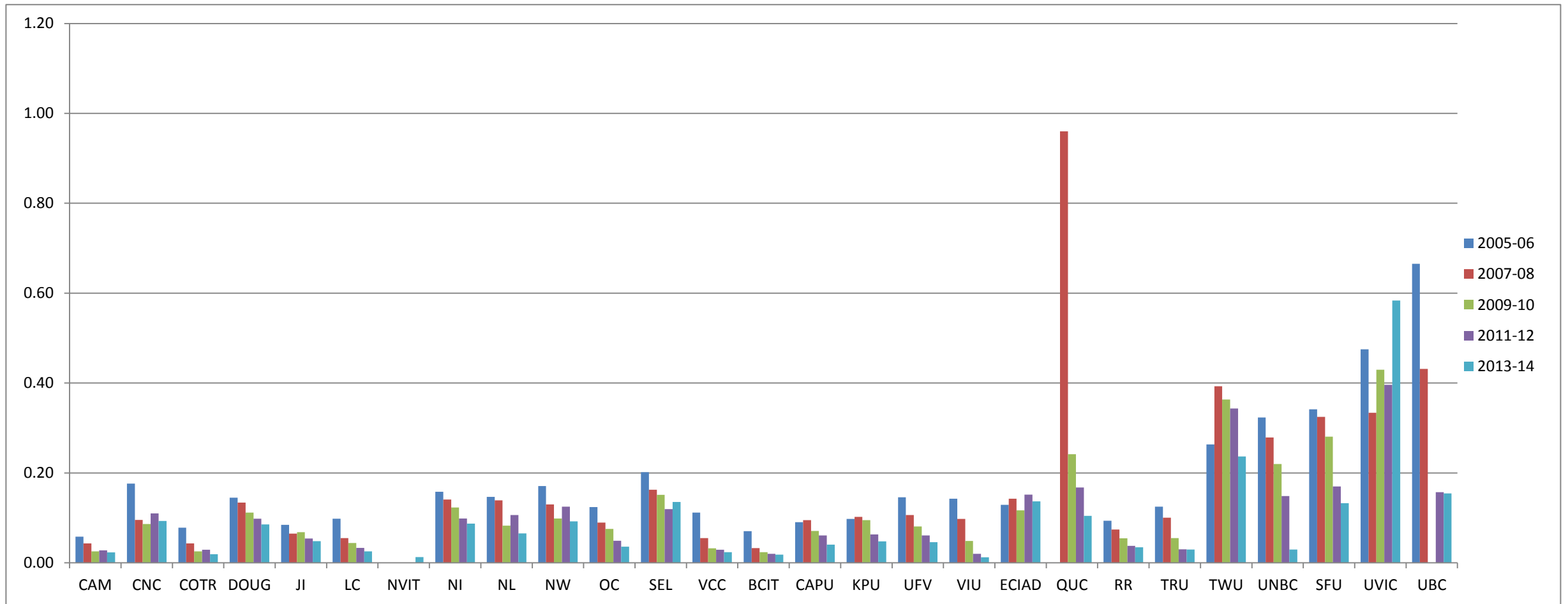
a) Volumes per FTE Student



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	12.01	74.62	44.12	25.33	13.55	17.49		19.22	36.90	55.03	23.66	44.21	18.58	15.98	28.71	21.54	33.96	40.73	139.20		31.06	35.42	87.86	89.45	140.29	285.46	301.11
2007-08	9.89	57.14	31.23	26.62	11.30	16.05		16.94	35.77	42.23	19.10	38.44	15.33	11.22	31.28	21.02	33.31	40.36	136.32	60.12	25.34	34.59	165.84	101.76	177.49	290.41	293.10
2009-10	9.13	50.87	30.27	24.61	13.61	14.53		14.25	29.02	39.67	17.43	33.80	11.62	10.10	27.08	20.72	28.72	36.12	123.33	36.57	75.04	27.52	150.85	120.33	181.87	88.80	278.46
2011-12	10.89	52.64	24.28	22.58	10.64	13.00		14.67	24.58	53.22	20.45	31.50	11.01	9.84	24.60	20.70	28.27	40.81	136.34	33.83	27.16	28.54	144.93	139.84	129.16	129.23	124.17
2013-14	10.69	54.28	20.91	21.01	10.72	11.95	28.81	14.18	18.81	52.01	22.05	29.86	9.67	6.27	23.79	21.99	30.56	45.36	114.42	28.48	24.08	26.72	322.38	111.81	132.02	133.34	124.73

Blank cell - Library did not report in this year.

b) Physical Subscriptions per FTE Student

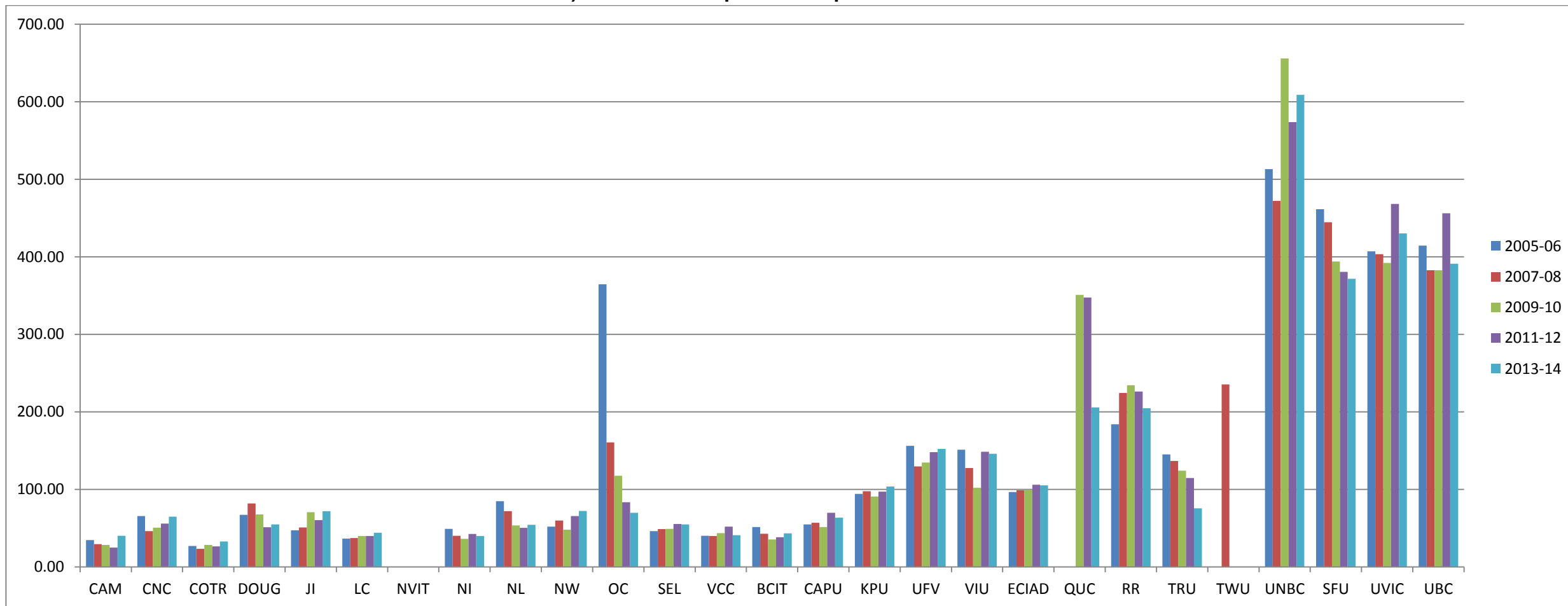


Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECIAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	0.06	0.18	0.08	0.15	0.08	0.10		0.16	0.15	0.17	0.12	0.20	0.11	0.07	0.09	0.10	0.15	0.14	0.13		0.09	0.12	0.26	0.32	0.34	0.48	0.67
2007-08	0.04	0.10	0.04	0.13	0.06	0.05		0.14	0.14	0.13	0.09	0.16	0.05	0.03	0.10	0.10	0.11	0.10	0.14	0.96	0.07	0.10	0.39	0.28	0.32	0.33	0.43
2009-10	0.03	0.09	0.03	0.11	0.07	0.04		0.12	0.08	0.10	0.08	0.15	0.03	0.02	0.07	0.09	0.08	0.05	0.12	0.24	0.05	0.06	0.36	0.22	0.28	0.43	*
2011-12	0.03	0.11	0.03	0.10	0.05	0.03		0.10	0.11	0.13	0.05	0.12	0.03	0.02	0.06	0.06	0.06	0.02	0.15	0.17	0.04	0.03	0.34	0.15	0.17	0.40	0.16
2013-14	0.02	0.09	0.02	0.09	0.05	0.03	0.01	0.09	0.07	0.09	0.04	0.14	0.02	0.02	0.04	0.05	0.05	0.01	0.14	0.10	0.03	0.03	0.24	0.03	0.13	0.58	0.15

Blank cell - Library did not report in this year.

* To make the chart more viewable, UBC's 2009-10 result (2.31/FTE) was omitted.

c) Collection Expenditures per FTE Student



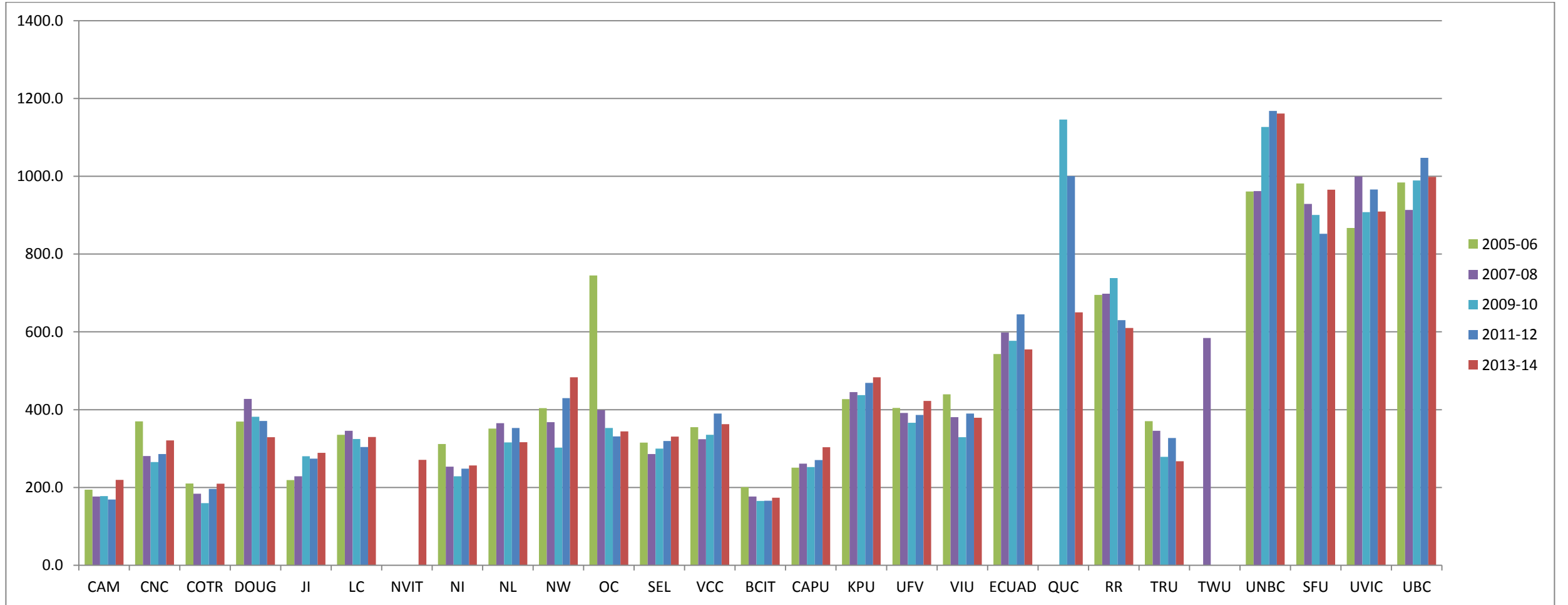
Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECIAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	34.75	65.50	27.14	67.06	47.30	36.59		49.19	84.78	51.86	364.51	46.28	40.22	51.47	54.97	94.31	156.12	151.14	96.52		183.83	145.01	*	513.05	461.26	406.90	414.27
2007-08	29.48	46.14	23.44	82.00	50.81	37.38		40.06	71.83	59.80	160.57	48.82	39.99	42.66	56.93	97.59	129.70	127.53	98.85	note	224.45	136.83	235.35	472.16	444.63	403.41	382.60
2009-10	28.42	50.54	28.24	67.77	70.53	39.89		36.24	53.47	48.00	117.65	49.20	43.44	35.55	51.31	90.70	134.51	102.07	99.46	350.94	234.44	124.00	*	655.83	393.81	392.18	382.69
2011-12	24.96	55.85	26.54	51.24	60.31	39.83		42.57	50.38	65.59	83.55	55.34	51.89	38.25	69.70	97.06	147.95	148.56	105.95	347.50	226.26	114.66	*	573.74	380.50	468.28	456.00
2013-14	40.02	64.72	32.72	54.75	72.02	44.13	*	39.95	54.34	72.06	69.70	54.83	40.81	43.31	63.58	103.53	152.27	145.94	105.17	205.69	204.61	75.64	*	608.71	371.49	430.21	391.13

Blank cell - Library did not report in this year.

* Total Collection Budget data not available.

NOTE: QUC 2007-08 result was omitted to make other results viewable. (\$2,573.33/FTE)

d) Library Expenditures per FTE Student



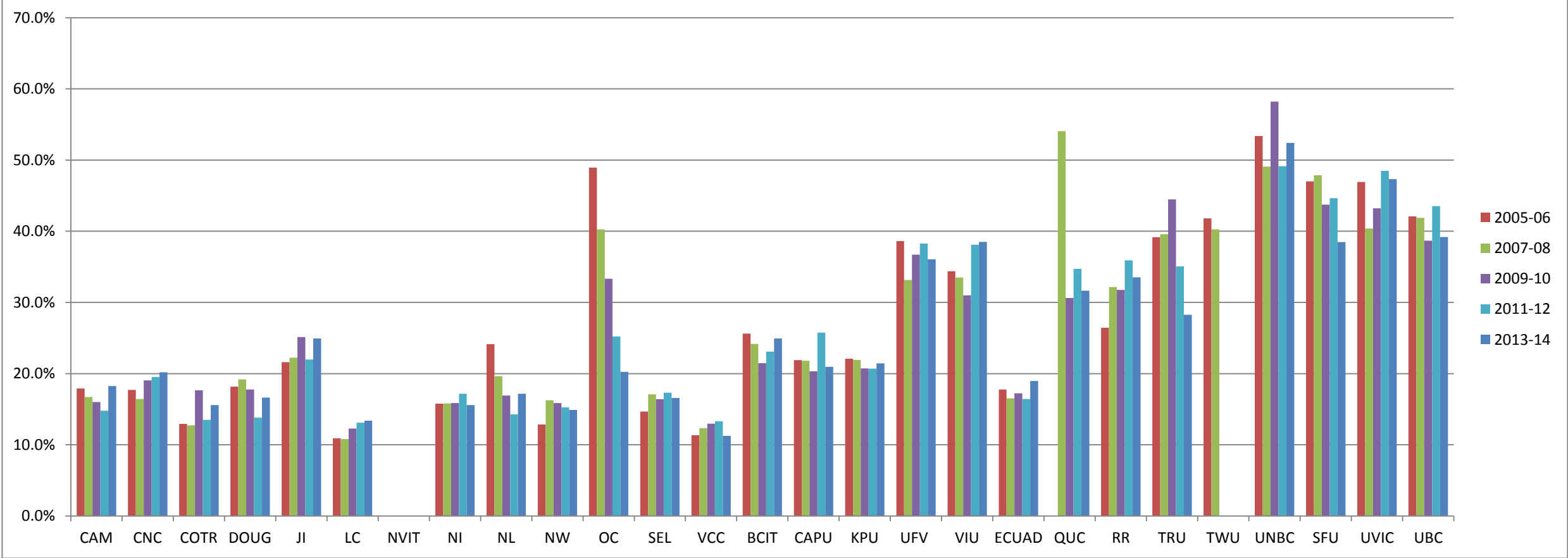
Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	194.1	370.1	210.0	369.4	218.9	335.5		311.7	351.4	403.8	745.0	315.3	355.0	200.9	251.0	426.8	404.4	439.6	543.1		695.1	370.3	*	961.1	981.4	867.1	984.1
2007-08	176.5	280.6	184.0	427.6	228.7	345.7		253.2	365.5	367.6	398.7	285.9	324.0	176.5	261.2	445.3	391.3	380.8	598.3	note	697.9	345.8	584.3	961.9	929.0	999.3	913.4
2009-10	177.6	265.4	159.9	381.6	280.5	324.8		228.6	316.0	302.6	353.0	299.7	335.3	165.6	252.3	437.4	366.3	329.3	577.0	1145.7	738.0	278.9	*	1126.8	900.7	907.5	989.3
2011-12	168.9	285.7	196.4	370.9	274.3	304.2		248.1	351.3	429.8	331.2	319.7	390.1	165.6	270.7	468.6	386.5	389.7	644.8	1000.7	630.1	327.1	*	1167.7	852.2	966.0	1047.2
2013-14	219.3	320.8	209.8	329.1	288.9	329.5	270.8	256.5	316.4	483.4	344.3	330.8	362.5	173.7	303.6	483.1	422.3	379.0	555.0	650.2	610.1	267.5	*	1161.3	965.6	909.3	998.5

Blank cell - Library did not report in this year.

NOTE: removed QUC's 2007-08 result (\$4,759.71/FTE) to make the other results viewable.

* data not available

e) Collection Expenditures as % of Library Expenditures.

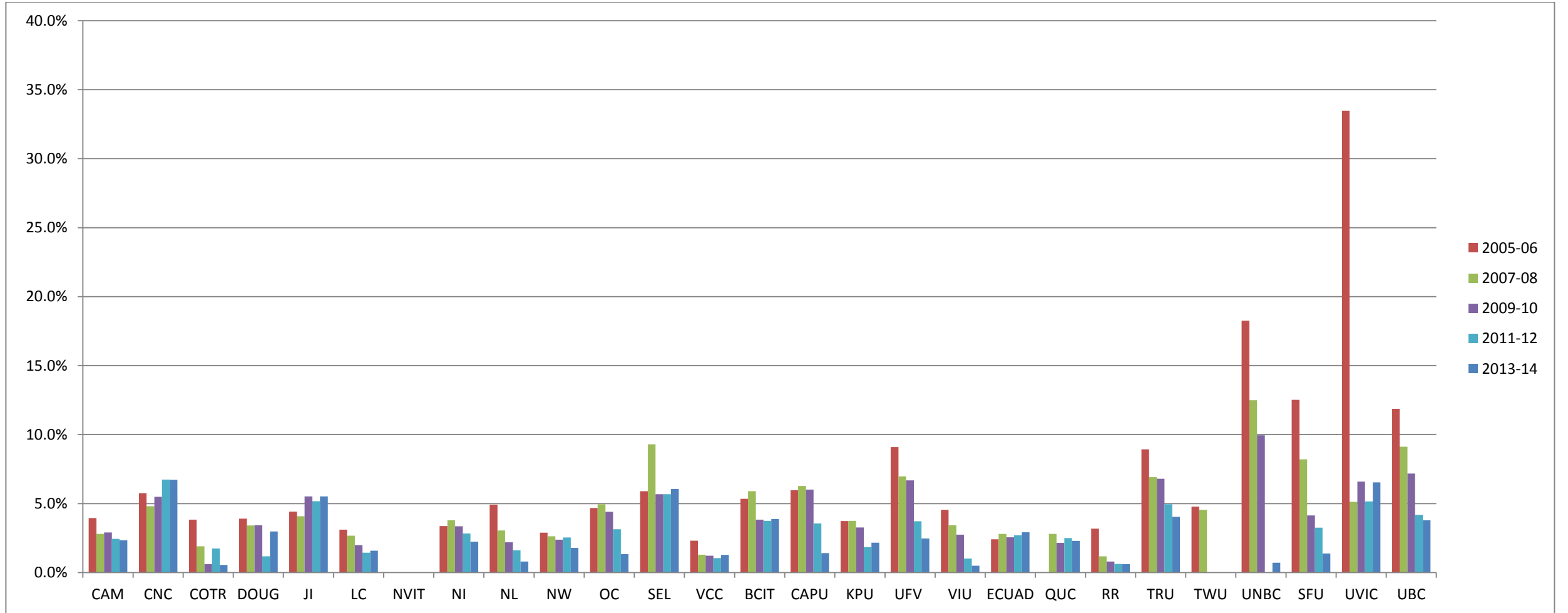


Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	17.9%	17.7%	12.9%	18.2%	21.6%	10.9%		15.8%	24.1%	12.8%	48.9%	14.7%	11.3%	25.6%	21.9%	22.1%	38.6%	34.4%	17.8%		26.4%	39.2%	41.8%	53.4%	47.0%	46.9%	42.1%
2007-08	16.7%	16.4%	12.7%	19.2%	22.2%	10.8%		15.8%	19.7%	16.3%	40.3%	17.1%	12.3%	24.2%	21.8%	21.9%	33.1%	33.5%	16.5%	54.1%	32.2%	39.6%	40.3%	49.1%	47.9%	40.4%	41.9%
2009-10	16.0%	19.0%	17.7%	17.8%	25.1%	12.3%		15.9%	16.9%	15.9%	33.3%	16.4%	13.0%	21.5%	20.3%	20.7%	36.7%	31.0%	17.2%	30.6%	31.8%	44.5%	*	58.2%	43.7%	43.2%	38.7%
2011-12	14.8%	19.5%	13.5%	13.8%	22.0%	13.1%		17.2%	14.3%	15.3%	25.2%	17.3%	13.3%	23.1%	25.8%	20.7%	38.3%	38.1%	16.4%	34.7%	35.9%	35.0%	*	49.1%	44.6%	48.5%	43.5%
2013-14	18.2%	20.2%	15.6%	16.6%	24.9%	13.4%	*	15.6%	17.2%	14.9%	20.2%	16.6%	11.3%	24.9%	20.9%	21.4%	36.1%	38.5%	19.0%	31.6%	33.5%	28.3%	*	52.4%	38.5%	47.3%	39.2%

Blank cells - years that library did not report;

* - Institutional budget information was not available

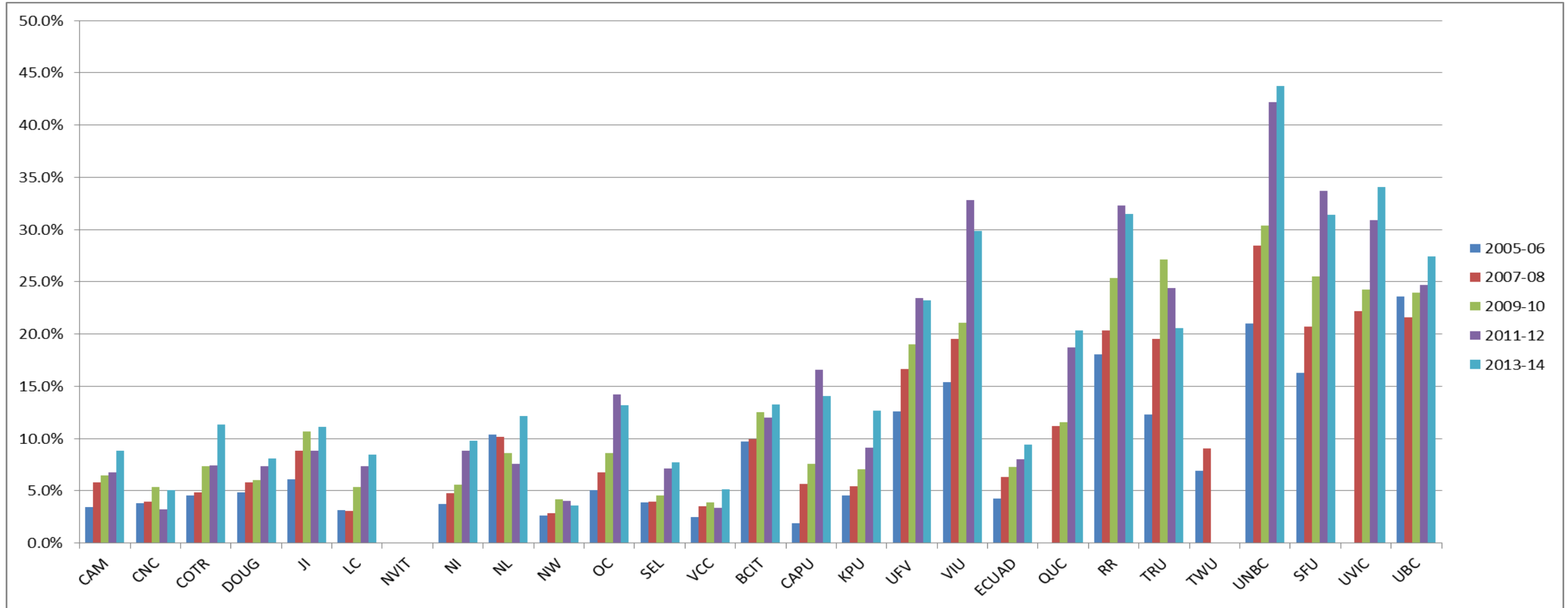
f) Physical Periodicals as % of Library Expenditures



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	3.9%	5.7%	3.8%	3.9%	4.4%	3.1%		3.4%	4.9%	2.9%	4.7%	5.9%	2.3%	5.3%	6.0%	3.7%	9.1%	4.5%	2.4%		3.2%	8.9%	4.8%	18.3%	12.5%	33.5%	11.9%
2007-08	2.8%	4.8%	1.9%	3.4%	4.1%	2.7%		3.8%	3.1%	2.6%	5.0%	9.3%	1.3%	5.9%	6.3%	3.7%	7.0%	3.4%	2.8%	2.8%	1.2%	6.9%	4.5%	12.5%	8.2%	5.1%	9.1%
2009-10	2.9%	5.5%	0.6%	3.4%	5.5%	2.0%		3.4%	2.2%	2.4%	4.4%	5.7%	1.2%	3.8%	6.0%	3.3%	6.7%	2.7%	2.6%	2.1%	0.8%	6.8%	*	10.0%	4.1%	6.6%	7.2%
2011-12	2.4%	6.7%	1.7%	1.2%	5.2%	1.4%		2.8%	1.6%	2.5%	3.1%	5.7%	1.0%	3.7%	3.6%	1.8%	3.7%	1.0%	2.7%	2.5%	0.6%	5.0%	*	*	3.3%	5.2%	4.2%
2013-14	2.3%	6.7%	0.5%	3.0%	5.5%	1.6%	*	2.2%	0.8%	1.8%	1.3%	6.1%	1.3%	3.9%	1.4%	2.2%	2.5%	0.5%	2.9%	2.3%	0.6%	4.0%	*	0.7%	1.4%	6.5%	3.8%

Blank cells - Library did not report in this year. * - data was n/a

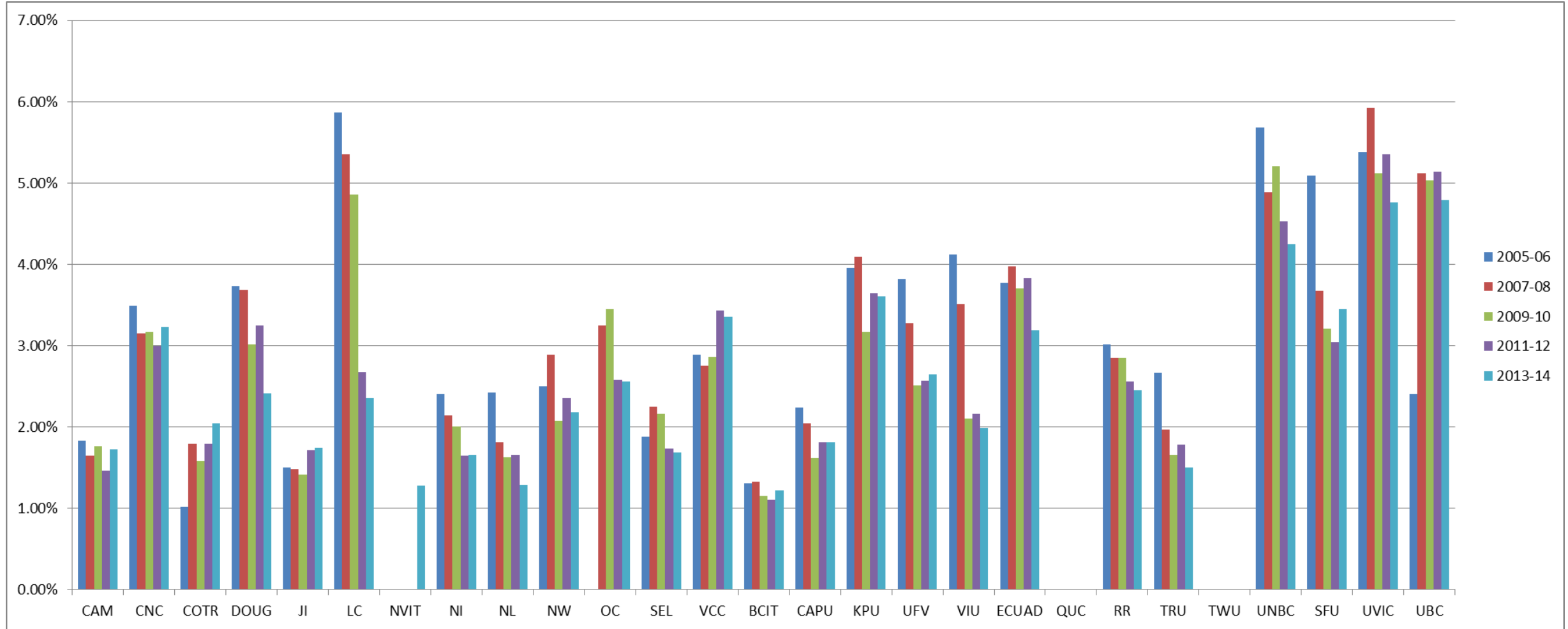
g) Electronic Services as % of Library Expenditures.



Tier	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5	
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	3.4%	3.8%	4.6%	4.8%	6.1%	3.1%		3.7%	10.3%	2.6%	5.1%	3.9%	2.5%	9.7%	1.9%	4.6%	12.6%	15.4%	4.2%		18.0%	12.3%	6.9%	21.0%	16.3%	*	23.6%
2007-08	5.8%	3.9%	4.8%	5.8%	8.8%	3.1%		4.7%	10.1%	2.9%	6.8%	3.9%	3.6%	9.9%	5.7%	5.5%	16.7%	19.5%	6.3%	11.2%	20.3%	19.5%	9.1%	28.4%	20.7%	22.2%	21.6%
2009-10	6.5%	5.3%	7.3%	6.1%	10.7%	5.4%		5.6%	8.6%	4.1%	8.6%	4.5%	3.9%	12.5%	7.5%	7.1%	19.0%	21.1%	7.3%	11.5%	25.4%	27.1%	*	30.4%	25.5%	24.3%	23.9%
2011-12	6.7%	3.2%	7.4%	7.3%	8.8%	7.3%		8.8%	7.6%	4.0%	14.2%	7.2%	3.4%	12.0%	16.6%	9.1%	23.5%	32.8%	8.0%	18.7%	32.3%	24.4%	*	42.2%	33.7%	30.9%	24.7%
2013-14	8.8%	5.1%	11.4%	8.1%	11.1%	8.5%	*	9.8%	12.1%	3.6%	13.2%	7.7%	5.2%	13.3%	14.1%	12.7%	23.2%	29.8%	9.4%	20.3%	31.5%	20.6%	*	43.8%	31.4%	34.0%	27.5%

Blank cells - Library did not report in this year. * - data was n/a.

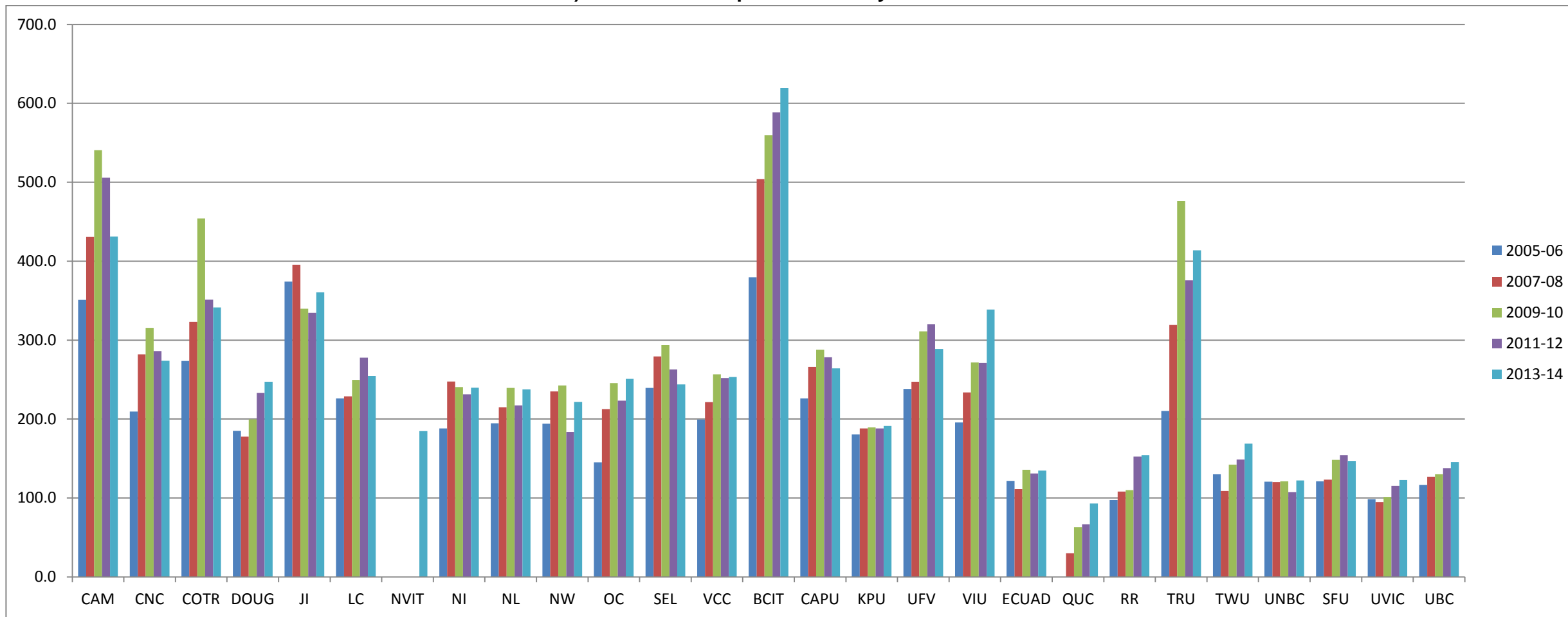
h) Library Expenditures as % of Institutional Budget.



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	1.83%	3.49%	1.01%	3.73%	1.50%	5.87%		2.40%	2.43%	2.50%	note	1.88%	2.88%	1.31%	2.24%	3.95%	3.82%	4.12%	3.77%		3.01%	2.66%	*	5.68%	5.09%	5.38%	2.40%
2007-08	1.65%	3.15%	1.80%	3.69%	1.48%	5.35%		2.14%	1.81%	2.89%	3.25%	2.25%	2.75%	1.32%	2.04%	4.09%	3.28%	3.50%	3.98%		2.85%	1.97%	*	4.89%	3.67%	5.93%	5.12%
2009-10	1.76%	3.17%	1.57%	3.02%	1.42%	4.85%		2.00%	1.62%	2.08%	3.45%	2.16%	2.86%	1.15%	1.62%	3.17%	2.51%	2.10%	3.70%		2.85%	1.66%	*	5.20%	3.21%	5.12%	5.04%
2011-12	1.46%	3.00%	1.80%	3.25%	1.71%	2.67%		1.64%	1.65%	2.35%	2.57%	1.73%	3.43%	1.10%	1.81%	3.65%	2.57%	2.16%	3.83%	*	2.56%	1.78%	*	4.53%	3.04%	5.36%	5.14%
2013-14	1.72%	3.22%	2.04%	2.41%	1.74%	2.35%	1.28%	1.66%	1.29%	2.18%	2.56%	1.68%	3.35%	1.22%	1.81%	3.60%	2.64%	1.98%	3.18%	*	2.45%	1.50%	*	4.24%	3.45%	4.76%	4.79%

Blank cells - library did not report; * Institutional Budget information was not available; note - removed Okanagan College's 2005/06 result of 15.71% to make other results more viewable.

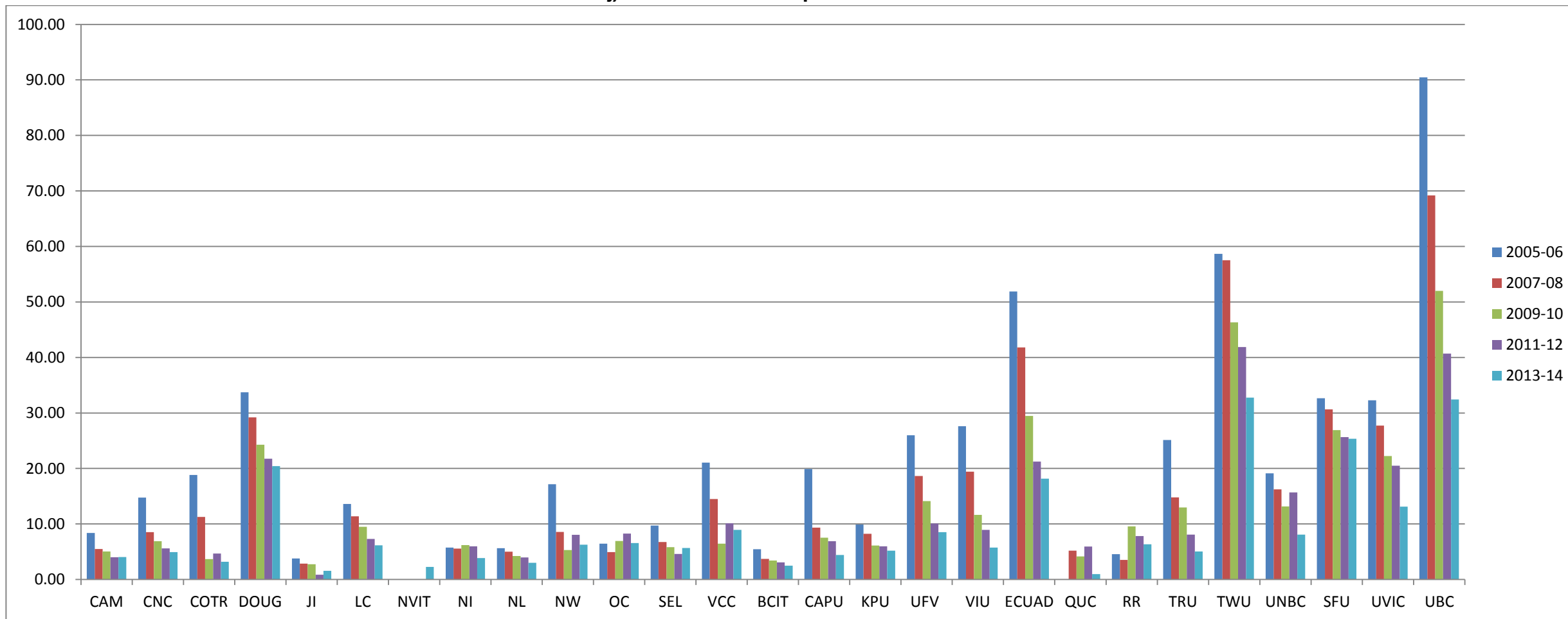
i) FTE Students per FTE Library Personnel.



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	351.0	209.4	273.4	185.0	374.1	226.0		188.1	194.5	194.1	145.2	239.5	199.2	379.5	226.1	180.6	238.0	195.6	121.7		97.4	210.2	129.9	120.6	121.2	98.5	116.5
2007-08	430.8	281.9	323.0	177.7	395.6	228.6		247.4	215.0	235.1	212.5	279.2	221.4	504.0	266.0	188.1	247.1	233.6	111.1	30.0	108.0	319.2	108.9	120.1	123.2	94.8	126.7
2009-10	540.5	315.6	454.2	199.6	339.9	249.6		240.4	239.5	242.5	245.3	293.7	256.7	559.8	287.9	189.5	311.0	271.8	135.7	63.1	110.0	476.1	142.3	121.0	148.1	101.3	130.0
2011-12	505.6	286.0	351.1	233.1	334.6	277.7		231.3	217.3	183.7	223.2	262.9	251.9	588.6	278.2	188.0	320.3	270.8	131.0	66.7	152.3	375.7	148.7	107.4	154.2	115.4	137.8
2013-14	431.2	273.9	341.4	247.2	360.7	254.6	184.7	239.7	237.5	221.7	250.8	243.9	253.2	619.3	264.1	191.2	288.6	338.8	134.6	92.9	154.2	413.9	168.9	122.1	146.8	122.6	145.4

Blank cells - Library did not report in this year

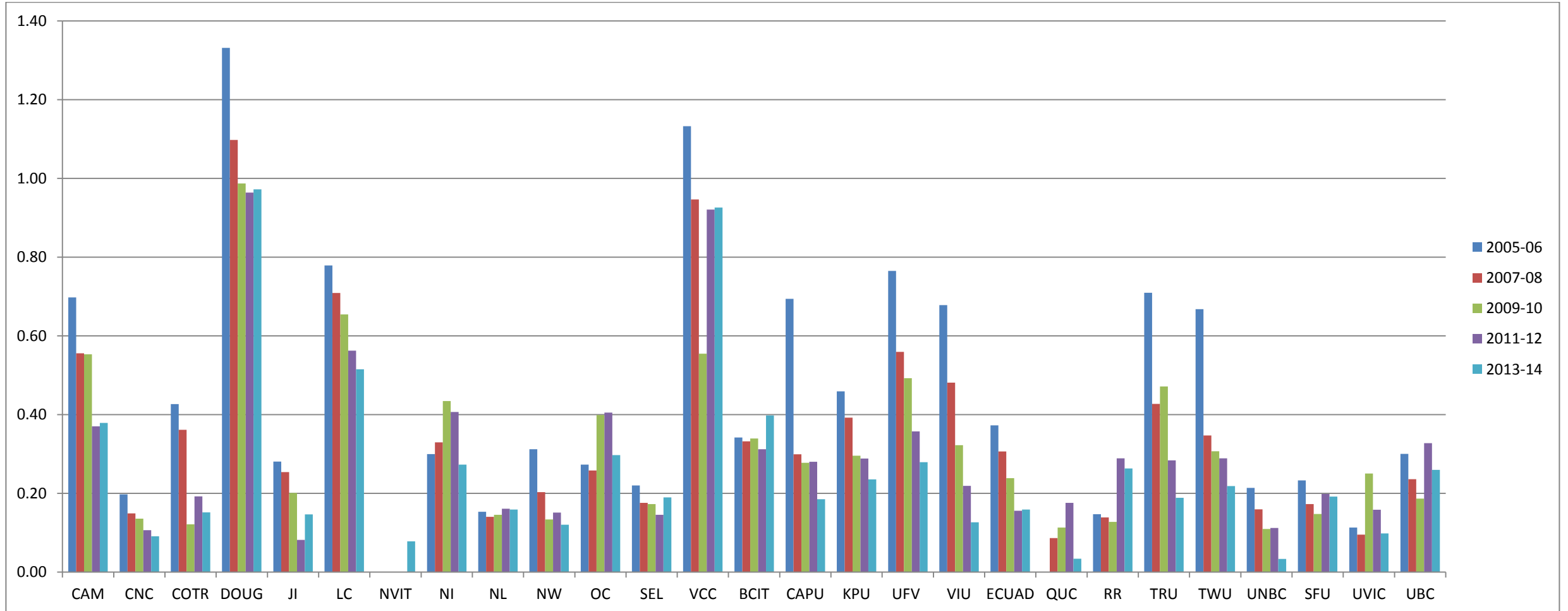
j) Direct Circulation per FTE Student



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	8.38	14.74	18.82	33.73	3.80	13.62		5.76	5.66	17.17	6.46	9.73	21.04	5.47	19.92	9.89	25.99	27.62	51.90		4.57	25.13	58.67	19.15	32.66	32.28	90.45
2007-08	5.50	8.52	11.29	29.21	2.87	11.38		5.58	5.02	8.58	4.93	6.76	14.50	3.73	9.36	8.24	18.64	19.42	41.81	5.21	3.52	14.79	57.53	16.23	30.65	27.72	69.18
2009-10	5.05	6.91	3.67	24.29	2.74	9.51		6.19	4.22	5.30	6.95	5.84	6.45	3.43	7.52	6.13	14.14	11.65	29.46	4.14	9.57	12.97	46.32	13.18	26.89	22.24	52.00
2011-12	4.03	5.61	4.67	21.76	0.87	7.31		5.96	3.96	8.06	8.29	4.59	10.14	3.07	6.89	5.97	10.10	8.95	21.23	5.95	7.84	8.09	41.86	15.69	25.66	20.49	40.70
2013-14	4.05	4.95	3.18	20.42	1.57	6.15	2.26	3.87	2.99	6.26	6.55	5.66	8.95	2.50	4.41	5.18	8.53	5.75	18.17	0.96	6.34	5.04	32.78	8.10	25.35	13.14	32.41

Blank cells - Library did not report in this year.

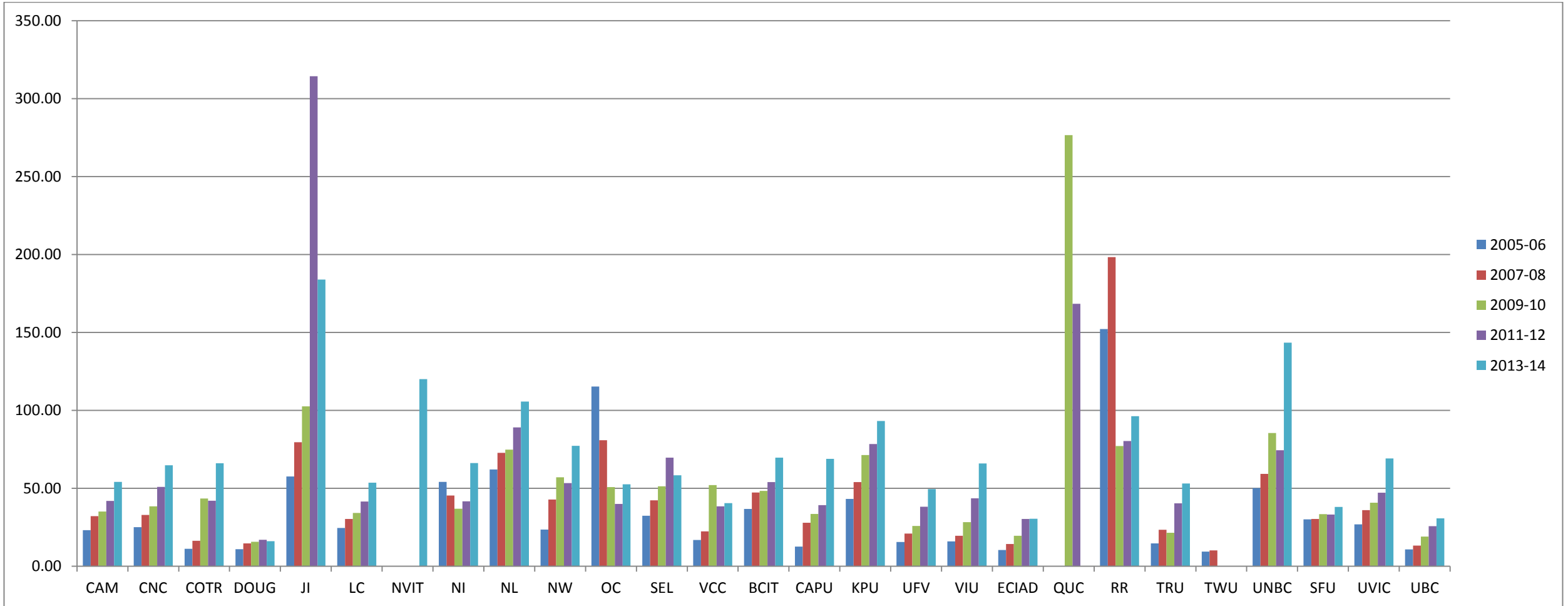
k) Direct Circulation per Total Volumes



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	0.70	0.20	0.43	1.33	0.28	0.78		0.30	0.15	0.31	0.27	0.22	1.13	0.34	0.69	0.46	0.77	0.68	0.37		0.15	0.71	0.67	0.21	0.23	0.11	0.30
2007-08	0.56	0.15	0.36	1.10	0.25	0.71		0.33	0.14	0.20	0.26	0.18	0.95	0.33	0.30	0.39	0.56	0.48	0.31	0.09	0.14	0.43	0.35	0.16	0.17	0.10	0.24
2009-10	0.55	0.14	0.12	0.99	0.20	0.65		0.43	0.15	0.13	0.40	0.17	0.55	0.34	0.28	0.30	0.49	0.32	0.24	0.11	0.13	0.47	0.31	0.11	0.15	0.25	0.19
2011-12	0.37	0.11	0.19	0.96	0.08	0.56		0.41	0.16	0.15	0.41	0.15	0.92	0.31	0.28	0.29	0.36	0.22	0.16	0.18	0.29	0.28	0.29	0.11	0.20	0.16	0.33
2013-14	0.38	0.09	0.15	0.97	0.15	0.52	0.08	0.27	0.16	0.12	0.30	0.19	0.93	0.40	0.19	0.24	0.28	0.13	0.16	0.03	0.26	0.19	0.22	0.03	0.19	0.10	0.26

Blank cells - Library did not report in this year.

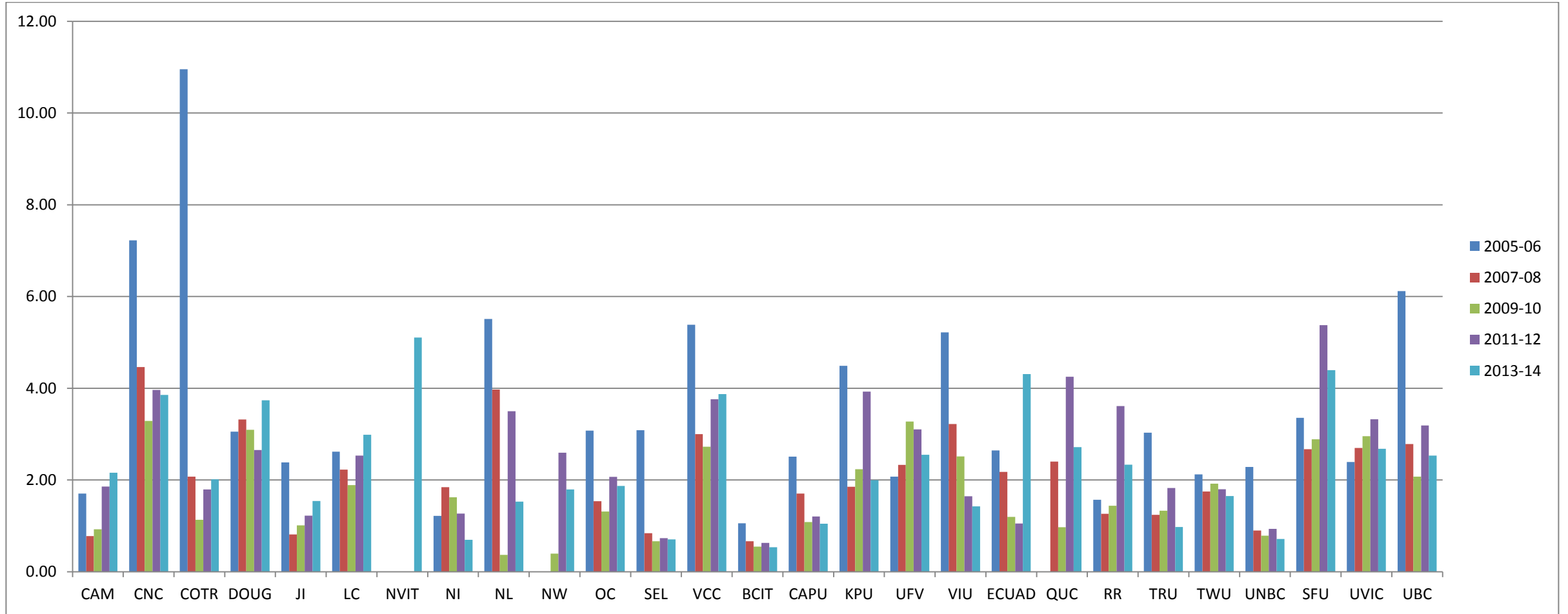
I) Total Library Expenditure per Circulation



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECIAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	23.16	25.11	11.16	10.95	57.56	24.63		54.08	62.12	23.52	115.26	32.41	16.87	36.74	12.60	43.15	15.56	15.92	10.46		152.23	14.74	9.38	50.19	30.05	26.87	10.88
2007-08	32.10	32.94	16.30	14.64	79.63	30.37		45.37	72.83	42.84	80.86	42.29	22.34	47.33	27.90	54.04	21.00	19.60	14.31	*	198.35	23.38	10.16	59.28	30.31	36.05	13.20
2009-10	35.15	38.41	43.52	15.71	102.54	34.16		36.93	74.80	57.07	50.78	51.31	52.02	48.30	33.56	71.36	25.91	28.27	19.59	276.51	77.11	21.50		85.51	33.49	40.81	19.02
2011-12	41.93	50.91	42.06	17.05	314.29	41.59		41.61	89.12	53.36	39.96	69.68	38.48	53.95	39.29	78.45	38.25	43.55	30.38	168.32	80.32	40.42		74.43	33.22	47.14	25.73
2013-14	54.14	64.81	66.03	16.12	183.87	53.57	120.00	66.24	105.69	77.21	52.55	58.41	40.48	69.63	68.92	93.21	49.48	65.94	30.54	*	96.23	53.08		143.38	38.09	69.22	30.80

Blank cells - Library did not report in this year or total library expenditure was n/a. * QUC 2007-08: result (\$912.99) and 2013-14 result (\$674.02) were not included in order to make the chart more viewable.

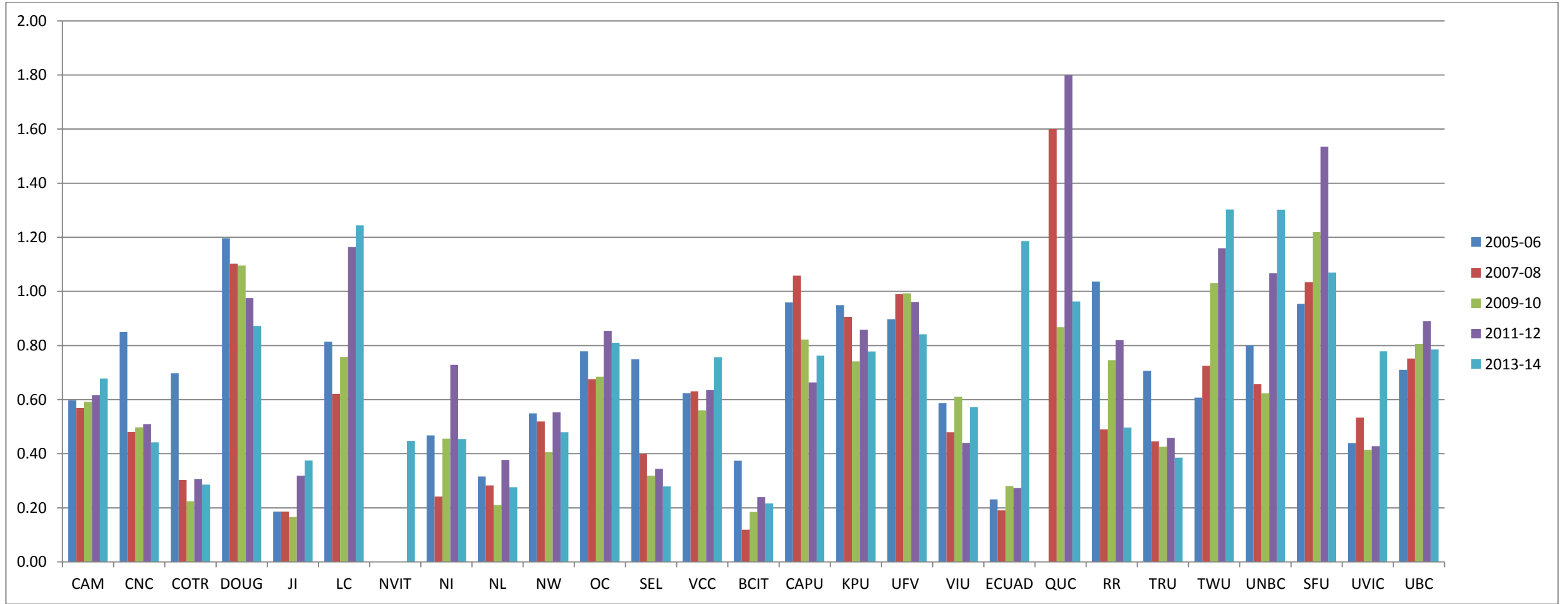
m) Reference Transactions per FTE Student.



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	1.70	7.22	10.96	3.05	2.38	2.62		1.22	5.51	n/a	3.08	3.08	5.39	1.06	2.51	4.49	2.07	5.22	2.65		1.57	3.03	2.12	2.29	3.36	2.39	6.12
2007-08	0.78	4.46	2.08	3.32	0.81	2.23		1.85	3.97	n/a	1.54	0.84	3.00	0.66	1.70	1.85	2.33	3.22	2.18	2.40	1.27	1.24	1.75	0.90	2.67	2.70	2.78
2009-10	0.93	3.29	1.13	3.09	1.01	1.89		1.62	0.37	0.39	1.31	0.67	2.73	0.55	1.08	2.24	3.28	2.52	1.20	0.97	1.44	1.33	1.92	0.79	2.89	2.96	2.08
2011-12	1.86	3.96	1.79	2.66	1.22	2.53		1.27	3.50	2.59	2.07	0.74	3.76	0.63	1.21	3.93	3.10	1.65	1.05	4.25	3.61	1.82	1.80	0.94	5.38	3.33	3.19
2013-14	2.16	3.86	2.01	3.74	1.54	2.99	5.10	0.70	1.53	1.79	1.87	0.70	3.87	0.53	1.05	2.00	2.55	1.43	4.31	2.72	2.34	0.98	1.65	0.71	4.40	2.68	2.53

Blank cells - Library did not report in this year. n/a - total of Reference Transactions not available.

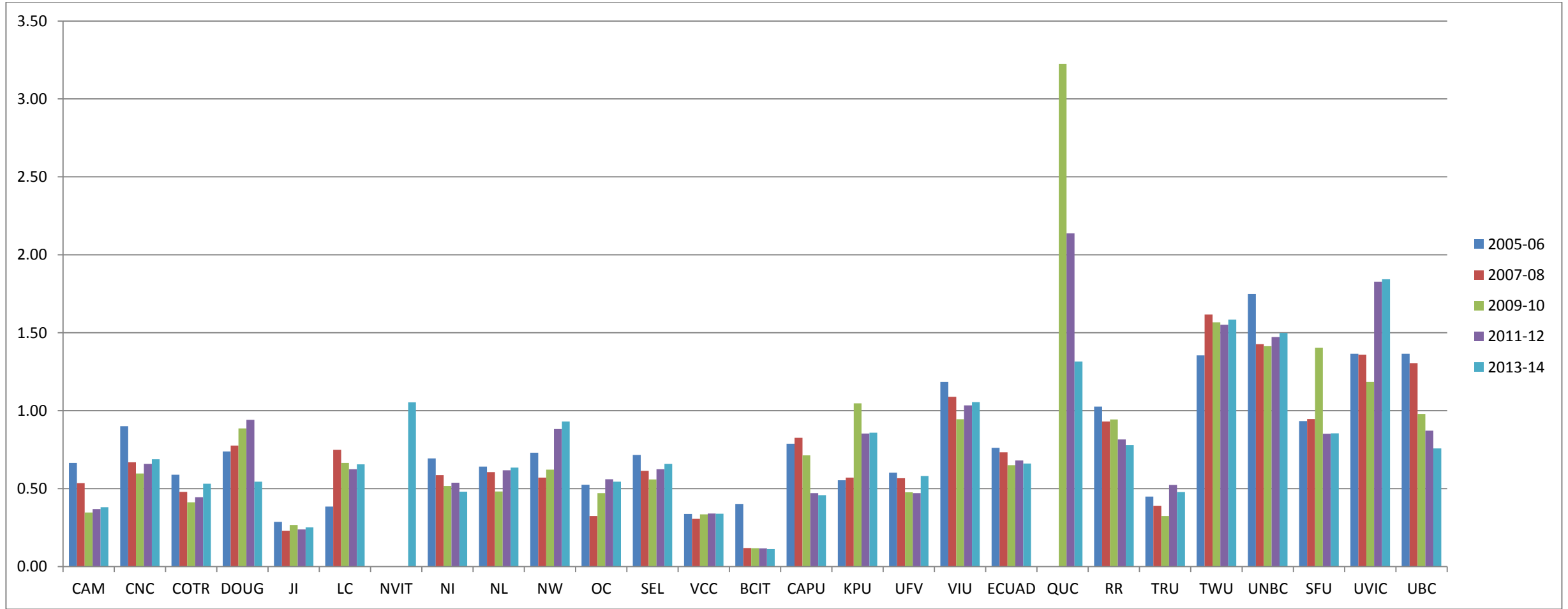
n) Number of Students Instructed per FTE Students



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	0.60	0.85	0.70	1.20	0.19	0.81		0.47	0.32	0.55	0.78	0.75	0.62	0.37	0.96	0.95	0.90	0.59	0.23		1.04	0.71	0.61	0.80	0.95	0.44	0.71
2007-08	0.57	0.48	0.30	1.10	0.19	0.62		0.24	0.28	0.52	0.68	0.40	0.63	0.12	1.06	0.91	0.99	0.48	0.19	1.60	0.49	0.45	0.72	0.66	1.03	0.53	0.75
2009-10	0.59	0.50	0.22	1.10	0.17	0.76		0.46	0.21	0.41	0.68	0.32	0.56	0.19	0.82	0.74	0.99	0.61	0.28	0.87	0.75	0.43	1.03	0.62	1.22	0.41	0.81
2011-12	0.62	0.51	0.31	0.98	0.32	1.16		0.73	0.38	0.55	0.85	0.34	0.64	0.24	0.66	0.86	0.96	0.44	0.27	1.80	0.82	0.46	1.16	1.07	1.54	0.43	0.89
2013-14	0.68	0.44	0.29	0.87	0.38	1.24	0.45	0.45	0.28	0.48	0.81	0.28	0.76	0.22	0.76	0.78	0.84	0.57	1.19	0.96	0.50	0.39	1.30	1.30	1.07	0.78	0.79

Blank cells - Library did not report in this year.

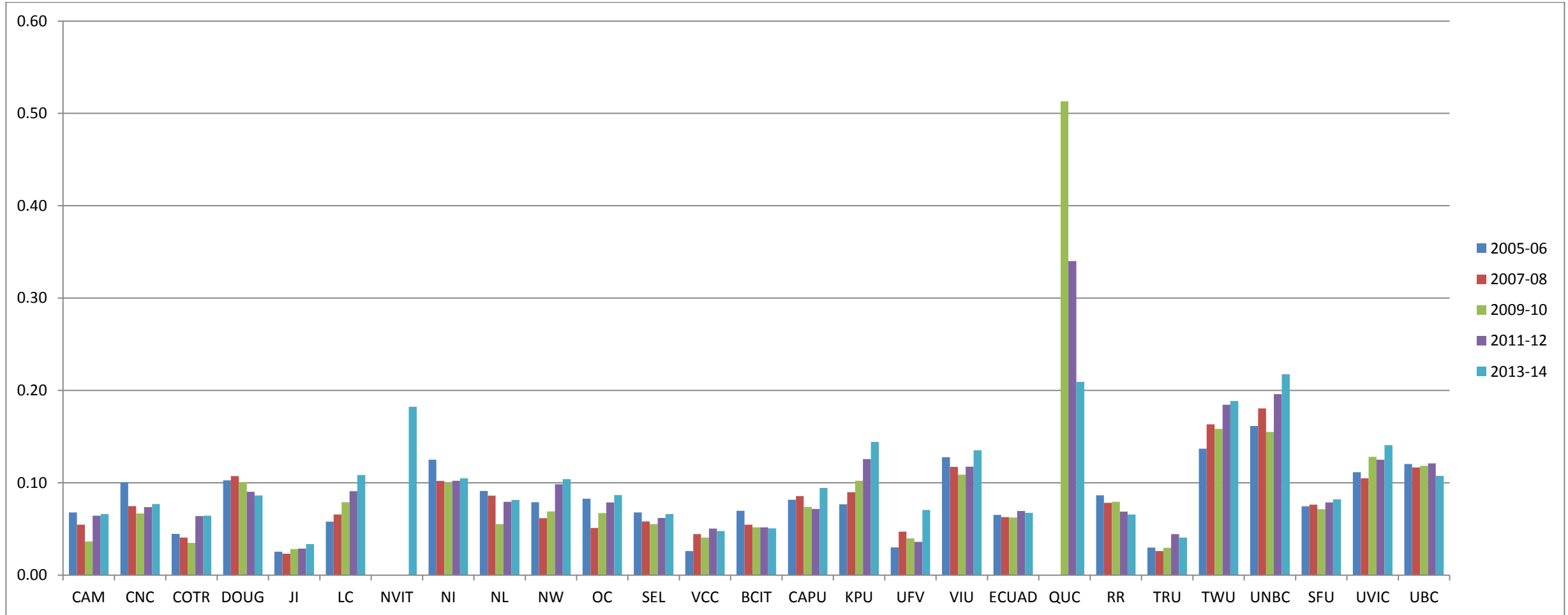
o) Total Library Area per FTE Student



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	0.67	0.90	0.59	0.74	0.29	0.38		0.69	0.64	0.73	0.53	0.72	0.34	0.40	0.79	0.55	0.60	1.18	0.76		1.03	0.45	1.35	1.75	0.93	1.37	1.37
2007-08	0.54	0.67	0.48	0.78	0.23	0.75		0.59	0.61	0.57	0.32	0.61	0.31	0.12	0.83	0.57	0.57	1.09	0.73	*	0.93	0.39	1.62	1.43	0.95	1.36	1.31
2009-10	0.35	0.60	0.41	0.89	0.27	0.67		0.52	0.48	0.62	0.47	0.56	0.34	0.12	0.71	1.05	0.48	0.95	0.65	3.23	0.94	0.33	1.57	1.41	1.40	1.18	0.98
2011-12	0.37	0.66	0.45	0.94	0.24	0.62		0.54	0.62	0.88	0.56	0.62	0.34	0.12	0.47	0.85	0.47	1.03	0.68	2.14	0.82	0.52	1.55	1.47	0.85	1.83	0.87
2013-14	0.38	0.69	0.53	0.54	0.25	0.66	1.05	0.48	0.63	0.93	0.55	0.66	0.34	0.11	0.46	0.86	0.58	1.05	0.66	1.32	0.78	0.48	1.58	1.50	0.86	1.84	0.76

Blank cells - Library did not report in this year. * QUC 2007-08 result of 11.4 sq. meters per FTE was removed to make the chart more viewable.

p) Number of Seats per FTE Student

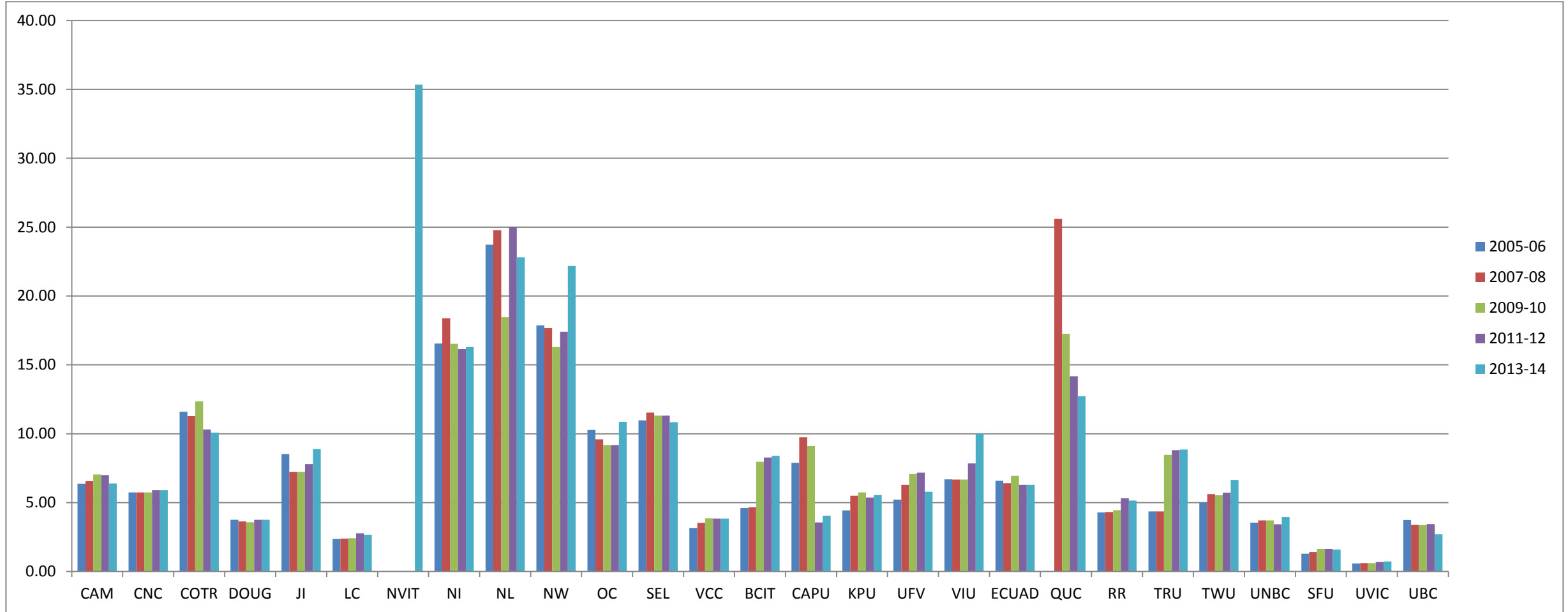


Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	0.07	0.10	0.04	0.10	0.03	0.06		0.12	0.09	0.08	0.08	0.07	0.03	0.07	0.08	0.08	0.03	0.13	0.07		0.09	0.03	0.14	0.16	0.07	0.11	0.12
2007-08	0.05	0.07	0.04	0.11	0.02	0.07		0.10	0.09	0.06	0.05	0.06	0.04	0.05	0.09	0.09	0.05	0.12	0.06	*	0.08	0.03	0.16	0.18	0.08	0.10	0.12
2009-10	0.04	0.07	0.03	0.10	0.03	0.08		0.10	0.06	0.07	0.07	0.06	0.04	0.05	0.07	0.10	0.04	0.11	0.06	0.51	0.08	0.03	0.16	0.16	0.07	0.13	0.12
2011-12	0.06	0.07	0.06	0.09	0.03	0.09		0.10	0.08	0.10	0.08	0.06	0.05	0.05	0.07	0.13	0.04	0.12	0.07	0.34	0.07	0.04	0.18	0.20	0.08	0.12	0.12
2013-14	0.07	0.08	0.06	0.09	0.03	0.11	0.18	0.10	0.08	0.10	0.09	0.07	0.05	0.05	0.09	0.14	0.07	0.14	0.07	0.21	0.07	0.04	0.19	0.22	0.08	0.14	0.11

Blank cells - Library did not report in this year.

* QUC 2007-08 result (1.81) was removed in order to make the chart more viewable.

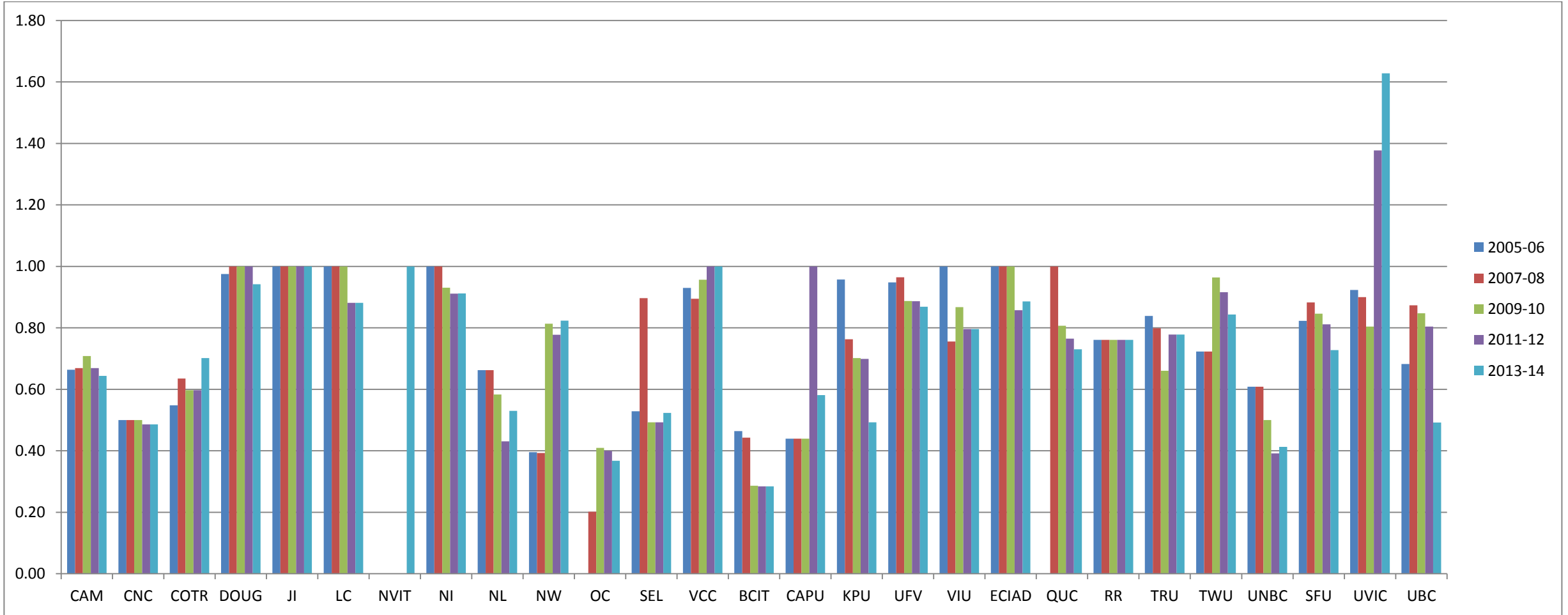
q) Hours Open per FTE Personnel



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC	
2005-06	6.38	5.74	11.59	3.76	8.52	2.35		16.55	23.71	17.87	10.28	10.97	3.16	4.61	7.89	4.44	5.22	6.69	6.59		4.29	4.37	5.01	3.54	1.30	0.58	3.73	
2007-08	6.56	5.74	11.28	3.63	7.22	2.38		18.39	24.78	17.68	9.60	11.53	3.53	4.66	9.74	5.51	6.29	6.68	6.41	25.60	4.31	4.37	5.63	3.71	1.41	0.61	3.39	
2009-10	7.04	5.74	12.35	3.58	7.22	2.42		16.52	18.46	16.29	9.17	11.31	3.85	7.97	9.10	5.73	7.08	6.68	6.95	17.26	4.45	8.46	5.53	3.71	1.65	0.62	3.37	
2011-12	7.00	5.90	10.31	3.75	7.80	2.78		16.14	25.00	17.41	9.17	11.31	3.84	8.27	3.55	5.36	7.18	7.85	6.29	14.17	5.33	8.80	5.72	3.43	1.65	0.68	3.44	
2013-14	6.40	5.90	10.08	3.75	8.89	2.68	35.33	16.29	22.80	22.17	10.88	10.83	3.84	8.40	4.06	5.55	5.78	10.01	6.28	12.71	5.15	8.85	6.64	3.97	1.59	0.73	2.70	

Blank cells - Library did not report in this year.

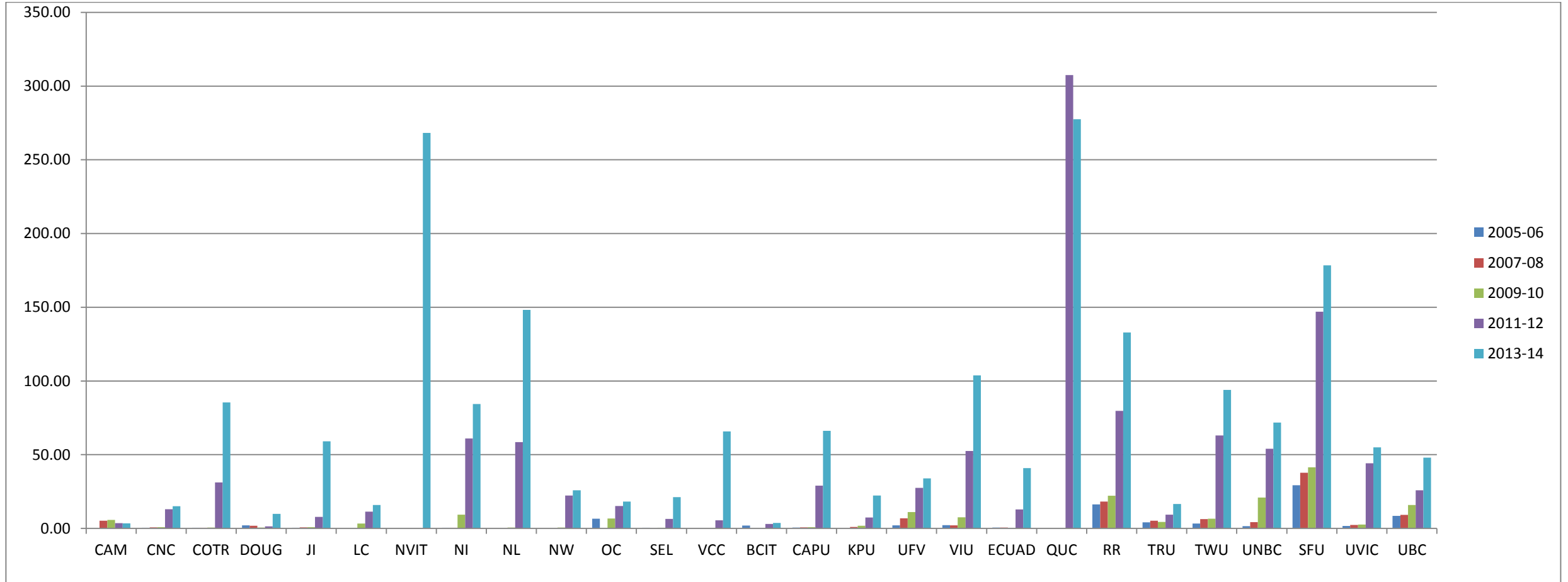
r) Reference Hours per Total Open Hours.



Tier	1	1	1	1	1	1	1	1	1	1	1	1	2	1	2	2	2	3	3	3	3	3	3	4	4	5	
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECIAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	0.66	0.50	0.55	0.98	1.00	1.00		1.00	0.66	0.40	*	0.53	0.93	0.46	0.44	0.96	0.95	1.00	1.00		0.76	0.84	0.72	0.61	0.82	0.92	0.68
2007-08	0.67	0.50	0.64	1.00	1.00	1.00		1.00	0.66	0.39	0.20	0.90	0.89	0.44	0.44	0.76	0.96	0.76	1.00	1.00	0.76	0.80	0.72	0.61	0.88	0.90	0.87
2009-10	0.71	0.50	0.60	1.00	1.00	1.00		0.93	0.58	0.81	0.41	0.49	0.96	0.29	0.44	0.70	0.89	0.87	1.00	0.81	0.76	0.66	0.96	0.50	0.85	0.80	0.85
2011-12	0.67	0.49	0.60	1.00	1.00	0.88		0.91	0.43	0.78	0.40	0.49	1.00	0.28	1.00	0.70	0.89	0.80	0.86	0.76	0.76	0.78	0.92	0.39	0.81	1.38	0.80
2013-14	0.64	0.49	0.70	0.94	1.00	0.88	1.00	0.91	0.53	0.82	0.37	0.52	1.00	0.28	0.58	0.49	0.87	0.80	0.89	0.73	0.76	0.78	0.84	0.41	0.73	1.63	0.49

Blank cells - Library did not report in this year. * OC - Reference hours not provided for 2005-06.

s) Electronic Titles per FTE Student.

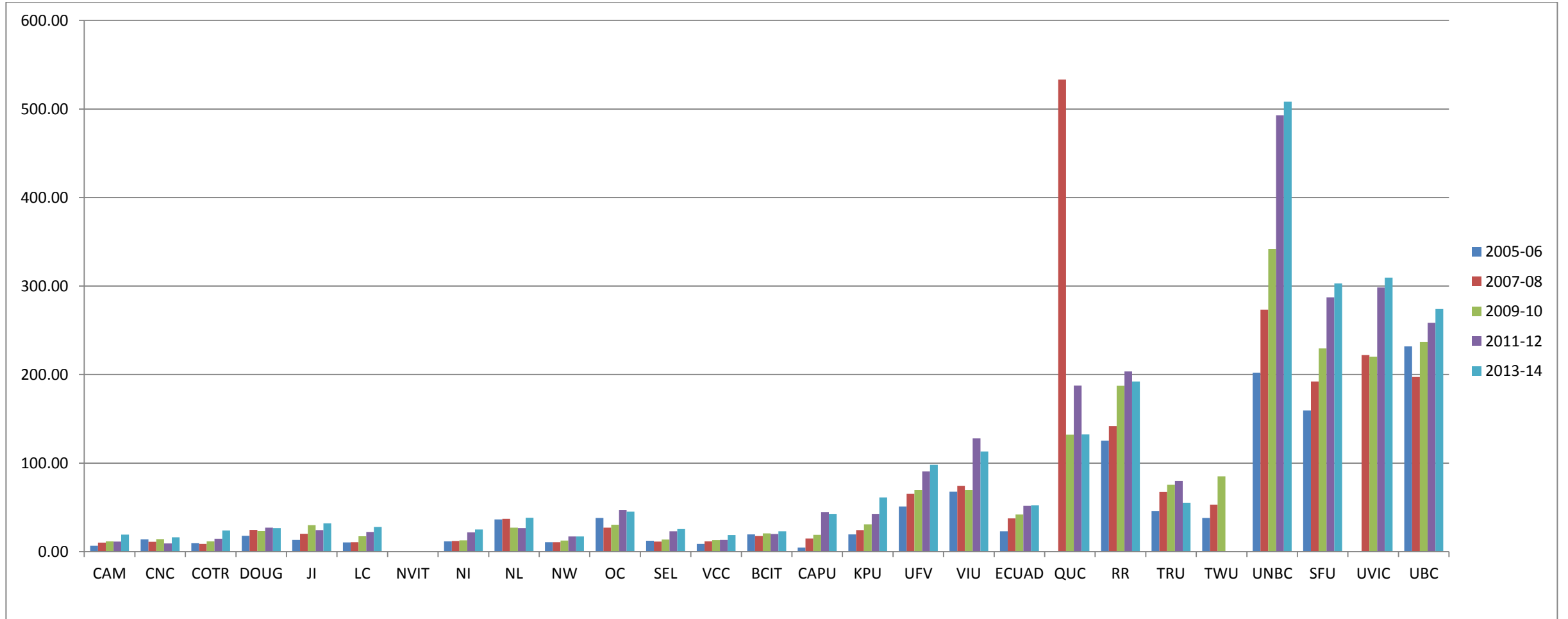


Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	0.23	0.47	0.46	2.08	0.40	0.19		0.45	*	*	6.58	0.39	0.11	1.91	0.54	0.15	2.04	2.23	0.59		16.30	4.07	3.26	1.48	29.26	1.60	8.45
2007-08	5.26	0.66	0.38	1.72	0.70	0.29		0.39	0.01	*	0.34	0.35	0.16	0.15	0.73	0.97	6.79	2.04	0.56		18.25	5.15	6.25	4.28	37.76	2.34	9.20
2009-10	5.81	0.85	0.58	0.62	0.87	3.31		9.36	0.58	0.50	6.68	0.36	0.22	0.26	0.89	1.81	11.08	7.53	*		22.12	4.37	6.51	20.91	41.49	2.67	15.81
2011-12	3.62	13.02	31.24	1.44	7.82	11.37		60.97	58.55	22.28	15.24	6.44	5.52	3.08	28.97	7.37	27.48	52.54	12.92	307.50	79.73	9.28	63.01	53.95	147.01	44.13	25.78
2013-14	3.40	15.02	85.45	9.84	59.01	15.86	268.22	84.34	148.19	25.86	18.26	21.18	65.73	3.67	66.12	22.36	33.95	103.84	40.82	277.57	132.90	16.55	93.89	71.72	178.41	54.92	47.94

Blank cells - Library did not report in this year.

* Total Electronic Titles was n/a

t) Electronic Expenditures per FTE Student



Tier	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	3	4	4	5
Library	CAM	CNC	COTR	DOUG	JI	LC	NVIT	NI	NL	NW	OC	SEL	VCC	BCIT	CAPU	KPU	UFV	VIU	ECUAD	QUC	RR	TRU	TWU	UNBC	SFU	UVIC	UBC
2005-06	6.62	14.02	9.59	17.89	13.28	10.47		11.59	36.36	10.65	37.94	12.36	8.93	19.46	4.67	19.58	51.04	67.60	22.94		125.36	45.58	37.97	202.12	159.47	*	231.88
2007-08	10.19	11.08	8.88	24.69	20.22	10.56		11.99	37.03	10.58	27.08	11.27	11.50	17.53	14.82	24.31	65.32	74.29	37.64	533.33	142.00	67.49	53.04	273.49	192.15	222.05	197.23
2009-10	11.49	14.16	11.72	23.12	29.95	17.47		12.73	27.10	12.55	30.33	13.59	12.92	20.75	19.04	30.96	69.55	69.49	41.89	132.08	187.26	75.58	85.05	342.10	229.62	220.24	236.91
2011-12	11.37	9.20	14.58	27.18	24.27	22.35		21.89	26.67	17.28	46.97	22.91	13.13	19.86	44.86	42.64	90.66	128.00	51.64	187.50	203.61	79.84	*	492.87	287.25	298.34	258.53
2013-14	19.34	16.32	23.82	26.72	32.04	27.89	*	25.09	38.34	17.22	45.29	25.44	18.75	23.07	42.66	61.29	98.05	113.10	52.33	132.31	192.15	55.10	*	508.20	303.04	309.51	274.13

* electronic expenditure data n/a blank cell - library did not report in this year.